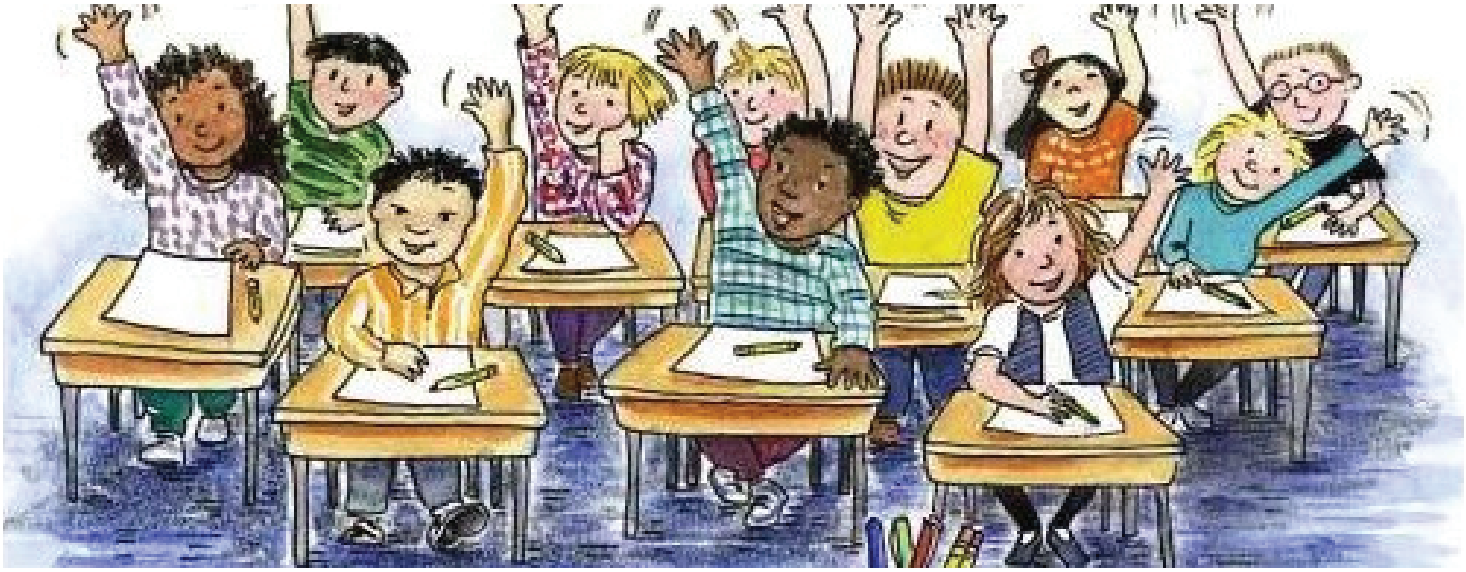
An Introduction to School Finance in Texas

Fourth Edition
Revised February 2018



TTARA Research Foundation

400 West 15th Street, Suite 400
Austin, TX 78701
512/472-8838
512/472-2636 (fax)
www.ttara.org

Table of Contents

Executive Summary 1

Total Funding (The Revenue Side) 3

Public School Programs (The Spending Side) 6

Public Education Programs Outside of the Formulas 8

The Formula System 9

Recapture of Local Property Taxes ("Robin Hood") 17

Revenue for Maintenance and Operations 21

Additional State Aid for Tax Reduction ("ASATR") 24

Litigation and Legislation 26

Appendix 1 – Tax Rate Ratification ("TRE") Elections 30

Appendix 2 - How Texas Compares to Other States and D.C. 32

Appendix 3 – Property Wealthy Districts Subject to Recapture 33

Appendix 4 – State and Local M&O Revenue – School Districts 37

Appendix 5 – State and Local M&O Revenue – Charter Schools 65

This is an update of the revised publication printed in June 2014 and incorporates changes made by the 85th Legislature in 2017.

February 2018

Prepared by:

Sheryl Pace
Senior Analyst
Texas Taxpayers and Research Association (TTARA)
400 West 15th Street, Suite 400
Austin, TX 78701
512.472.8838
space@ttara.org

Executive Summary

The public education system in Texas is one of the largest in the nation, with 1,231 school districts and charter schools containing 8,771 campuses. They employ approximately 705,000 people — over half of whom are teachers — to educate 5.4 million enrolled students. Texas has more school districts than any other state and is second only to California in the number of students enrolled. Projected funding for the system in the 2017-18 school year totaled $61 billion, which includes $23.6 billion in state funds (39%), $32.2 billion in local property taxes (53%), and $5.2 billion in federal funds (8%).

This $61 billion is used to fund the basic school finance program as well as a variety of other cost items such as textbooks, advanced placement programs, schools for deaf and blind students, Regional Education Service Centers, and schools for students incarcerated in the Department of Corrections. Also included is the $2.6 billion the state contributed to the Teacher Retirement System for public education employee benefits. Initiatives funded by grants outside of the formula system include high quality prekindergarten programs, math and literacy achievement academies that provide assistance to math and reading teachers, in addition to an educator quality and leadership program. The Texas Education Agency also implements our accountability system and pays for the administration of tests to students.

The state's basic school finance program is primarily funded through the equalizing calculations of the Foundation School Program (FSP), the state's portion of which was $21.5 billion in the 2017-18 school year. The statutory goals of the Foundation School Program (FSP) are to guarantee that each school district in the state has adequate and equalized resources to provide 1) a basic instructional program that meets state standards (as measured by the state's accountability system), 2) equalized access to "enrichment" funds for those districts that choose to supplement their basic funding and 3) facilities suitable to the student's educational needs. Statutory formulas are used to calculate basic aid in "Tier 1." Enrichment funding is drawn down in "Tier 2 - Levels 1 and 2." Facilities funding is earned under an additional set of calculations.

The formulas in Tier 1 of the Foundation School Program calculate the amount each school district will receive for the basic education of its students, or the district's "Tier 1 Entitlement." The total cost is shared by the state and the school district, with the school district's share determined by applying the district's compressed M&O rate to the district's "assigned" taxable value for the prior year. This amount is subtracted from the total, and the state contributes the remaining portion. If the calculation of a school district's share of Tier 1 equals more than the entitlement, the excess is "recaptured" by the state and is used to fund part of the state's portion of the Foundation School Program. Approximately $2.1 billion will be recaptured by the state in the 2017-18 school year.

The first six pennies of tax rate levied in Tier 2 ("Golden Pennies") are equalized so that all districts receive the same amount of revenue per weighted student for each penny they levy that the Austin Independent School District receives (approximately the 85th percentile of wealth). Amounts above this are not recaptured. The remaining pennies in Tier 2 ("Copper Pennies") are equalized to $31.95 per weighted student. Any revenue raised in excess of that amount is recaptured by the state.

This local/state sharing process has resulted in the state's "share" of the cost of public education declining every year as local property values have increased substantially, resulting in a larger local share. Approximately $3.5 billion in state revenue was replaced by an increase in the local share in the 2018-2019 biennial budget, allowing that amount to be appropriated elsewhere in the state budget.

This publication explains all of the calculations used to determine school aid, and provides several appendices with additional information.

This page intentionally left blank

An Introduction to School Finance in Texas

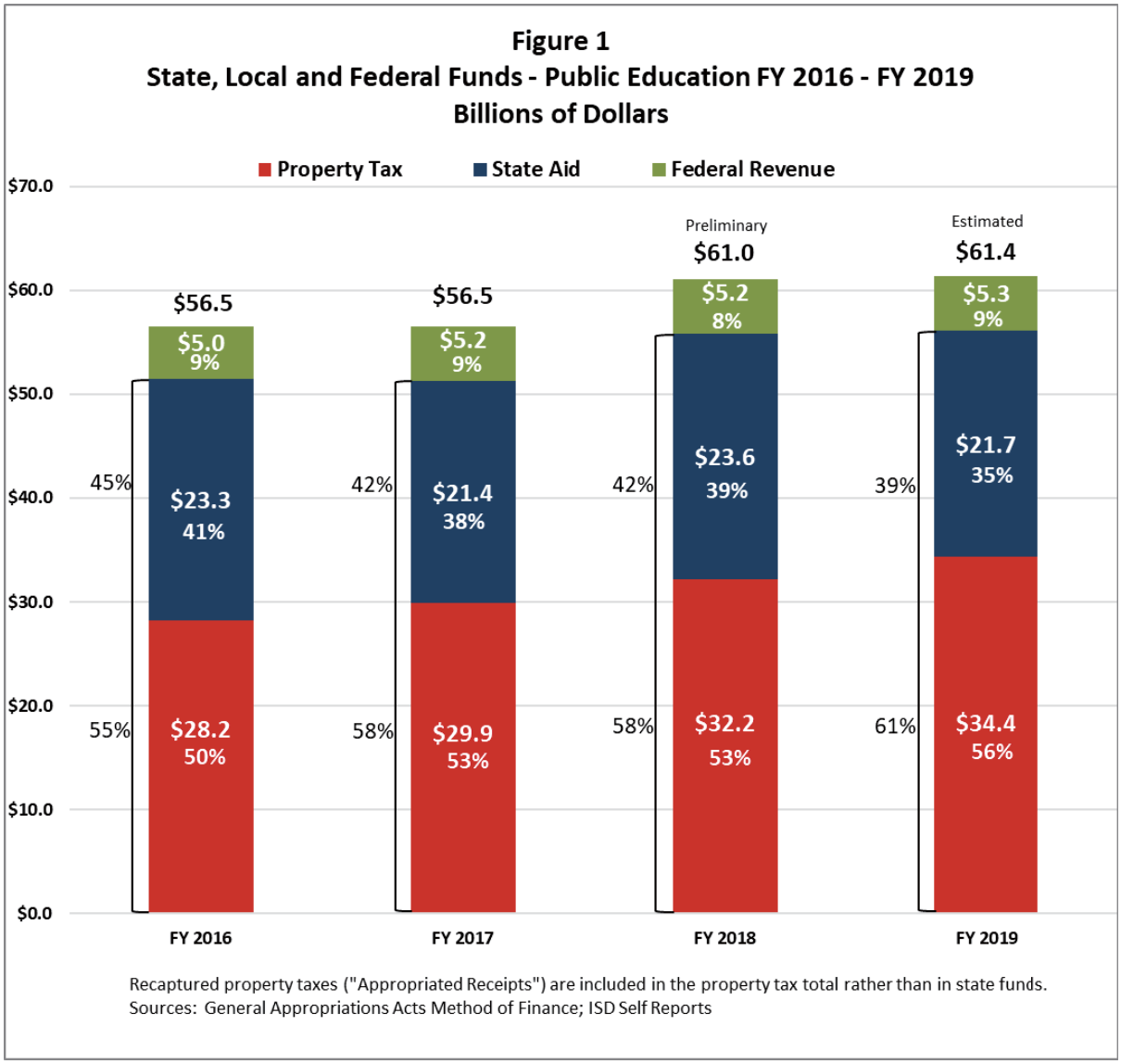
In the 2017-18 school year, public education in Texas was provided to 5.4 million enrolled students by 1,231 school districts and charter schools. Texas has 1,018 independent school districts governed by elected school board members with the authority to levy property taxes on the property within their boundaries. In addition, there are three school districts on military bases in San Antonio — Lackland ISD, Randolph Field ISD, and Ft. Sam Houston ISD. South Texas ISD, an all-magnet special district in the Rio Grande Valley offering instruction in business, education, science, technology and the medical and health professions, has campuses in Cameron, Hidalgo and Willacy Counties and levies a property tax at a rate of $0.05 per $100 of value in that area. Boys Ranch ISD is a special purpose school district for at-risk youths in Oldham County funded by contributions and federal money. There are twenty Regional Education Service Centers that assist school districts in their region with teacher certification requirements and instruction, complying with federal special education regulations, providing virtual courses, in addition to other services, and receive funds from the state and school districts in the form of service contracts. Charter schools — independent schools that submit charters to be approved by the Commissioner of Education and ratified by the State Board of Education — make up the remainder. School districts range in size from 7 students in average daily attendance in Doss Consolidated ISD to 194,000 students in Houston ISD, although 83% of all school districts (containing 20% of the state's students) have less than 5,000 students. Texas has more school districts than any other state — approximately 9% of the nation's 13,500 districts — and is second only to California in the number of students that are enrolled in public primary and secondary schools. Texas school districts are an important part of the Texas economy, with 8,771 campuses employing 705,000 people, accounting for 5% of all jobs in the state.

Total Funding (The Revenue Side)

In recent years, state funding for schools has fluctuated as the Legislature has responded to the ups and downs of the economy and shifting revenues. School districts were saved from deep cuts in 2009 as the state was able to draw on federal stimulus money. In 2011, the stimulus money ran out as the decline in state revenues peaked — leaving the 82nd Legislature with an unprecedented revenue gap of $27 billion between what was needed to maintain existing services for the 2012-2013 state budget and the revenue estimated to be available. Every part of the state budget was cut or otherwise constrained, and public education was no exception. The 82nd Legislature re-wrote the school finance formulas, appropriating $4 billion below the amount called for under the formulas previously in place, and reduced funding for grants by $1.4 billion, for reductions totaling $5.4 billion. The 83rd Legislature restored approximately $3.9 billion ($3.2 billion of formula funding and $0.7 for other programs) of that in the 2014-2015 appropriations bill.

Total funding for public education in the 2017-18 school year was $61 billion. This includes local schools, Regional Education Service Centers, the State School for the Blind, State School for the Deaf, and state payments of $2.6 billion to the Teacher Retirement System on behalf of public education employees. The total is comprised of $23.6 billion (39%) in state funds, $32.2 billion (53%) in local property taxes, and $5.2 billion (8%) in federal funds for child nutrition programs, education for economically disadvantaged students, special education, and vocational and adult education programs. When Federal revenue is excluded, the breakdown between state and local revenue was 42% state funds and 58% local property tax in the 2017-18 school year (Figure 1).

Local Property Tax. The $32.2 billion in property taxes mentioned above is paid to school districts by individuals and businesses on the taxable value of their property after exemptions and special valuations are applied. The school tax accounts for 53% of an estimated $60.8 billion in total 2017 property taxes



paid in Texas, with counties, cities, and special districts making up the remainder. School districts are authorized to impose a tax for maintenance and operations at a rate of up to $1.17 per $100 in value on property within their boundary. Almost 400 school districts have increased their M&O tax rates to the $1.17 maximum, as the breakdown of school district M&O rates from 2007-2017 found in Table 1 shows.

Districts are also authorized to levy a tax to pay the principal and interest on voter-authorized bonds issued to finance facilities (Interest and Sinking, or I&S) at a total rate of up to $0.50 on bonds approved by the Attorney General. If the district's value goes down after approval, the rate is allowed to rise above $0.50 to maintain the payments.

In the 2017-18 school year, school districts levied a total of $32.2 billion in property taxes — $25.5 billion for maintenance and operations and $6.7 billion for facilities. Owners of residential property such as single family homes (owner-occupied and rentals), farm and ranch homesteads, mobile homes and vehicles paid 49.7% of that total. Owners of commercial, industrial, oil & gas, utility and multifamily rental property paid 49.7%. Farm and ranch owners paid less than 1% of school district taxes, as set out in Table 2.

Table 1
2007 - 2017 School District M&O Tax Rates
2007 Average M&O Rate: $1.04 2017 Average M&O Rate: $1.09

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Diff 07-17
$1.25 - $1.29 M&O Rate	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
# Granting Optional Homestead Exempt.	1	1	1	1	0	0	0	0	0	0	0	
# Without Optional Homestead Exempt.	0	0	0	0	1	0	0	0	0	0	1	
$1.18 - $1.24 M&O Rate	**1**	**3**	**1**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**4**	**3**
# Granting Optional Homestead Exempt.	1	1	1	1	2	2	2	2	2	2	3	
# Without Optional Homestead Exempt.	0	2	0	1	0	0	0	0	0	0	1	
$1.17 M&O Rate	**95**	**143**	**179**	**213**	**249**	**245**	**286**	**283**	**327**	**368**	**394**	**299**
# Granting Optional Homestead Exempt.	12	21	27	30	37	37	45	41	46	51	56	
# Without Optional Homestead Exempt.	83	122	152	183	212	208	241	242	281	317	338	
$1.05 - $1.16 M&O Rate	**24**	**45**	**48**	**56**	**53**	**74**	**65**	**88**	**84**	**86**	**109**	**85**
# Granting Optional Homestead Exempt.	4	9	10	15	15	17	16	24	21	20	24	
# Without Optional Homestead Exempt.	20	36	38	41	38	57	49	64	63	66	85	
$1.04 M&O Rate	**699**	**703**	**686**	**655**	**634**	**613**	**577**	**562**	**540**	**506**	**474**	**-225**
# Granting Optional Homestead Exempt.	140	145	147	142	140	125	119	114	98	98	97	
# Without Optional Homestead Exempt.	559	558	539	513	494	488	458	448	442	408	377	
$1.01 - $1.03 M&O Rate	**98**	**54**	**42**	**37**	**30**	**28**	**27**	**26**	**23**	**20**	**13**	**-85**
# Granting Optional Homestead Exempt.	22	16	12	10	6	9	6	8	10	8	4	
# Without Optional Homestead Exempt.	76	38	30	27	24	19	21	18	13	12	9	
$1.00 M&O Rate	**10**	**9**	**12**	**10**	**6**	**9**	**13**	**5**	**4**	**4**	**4**	**-6**
# Granting Optional Homestead Exempt.	2	2	5	3	2	4	5	3	2	1	2	
# Without Optional Homestead Exempt.	8	7	7	7	4	5	8	2	2	3	2	
Below $1.00 M&O Rate	**98**	**67**	**56**	**50**	**49**	**51**	**50**	**53**	**39**	**32**	**19**	**-79**
# Granting Optional Homestead Exempt.	32	23	15	16	16	15	16	18	14	12	6	
# Without Optional Homestead Exempt.	66	44	41	34	33	36	34	35	25	20	13	
Total School Districts	**1026**	**1025**	**1025**	**1024**	**1024**	**1022**	**1020**	**1019**	**1019**	**1018**	**1018**	**-8**
# Granting Optional Homestead Exempt.	214	218	218	218	218	209	209	210	193	192	192	**-22**
# Without Optional Homestead Exempt.	812	807	807	806	806	813	811	809	826	826	826	**14**

Data Source: Comptroller's Office, Property Tax Assistance Division, ISD Self Reports

Table 2
Property Tax Levy by School Districts in the 2017-18 School Year

Type of Property	School District Tax Levy	Percentage of Total Levy
Residential Property	$ 16.0 Billion	49.7%
Business Property	$ 16.0 Billion	49.7%
Farm & Ranch Land	$ 0.2 Billion	0.6%
Total	**$ 32.2 Billion**	**100.0%**

Data Source: 2017 ISD Self Report, Property Tax Assistance Division, Comptroller's Office, TTARA Calculations

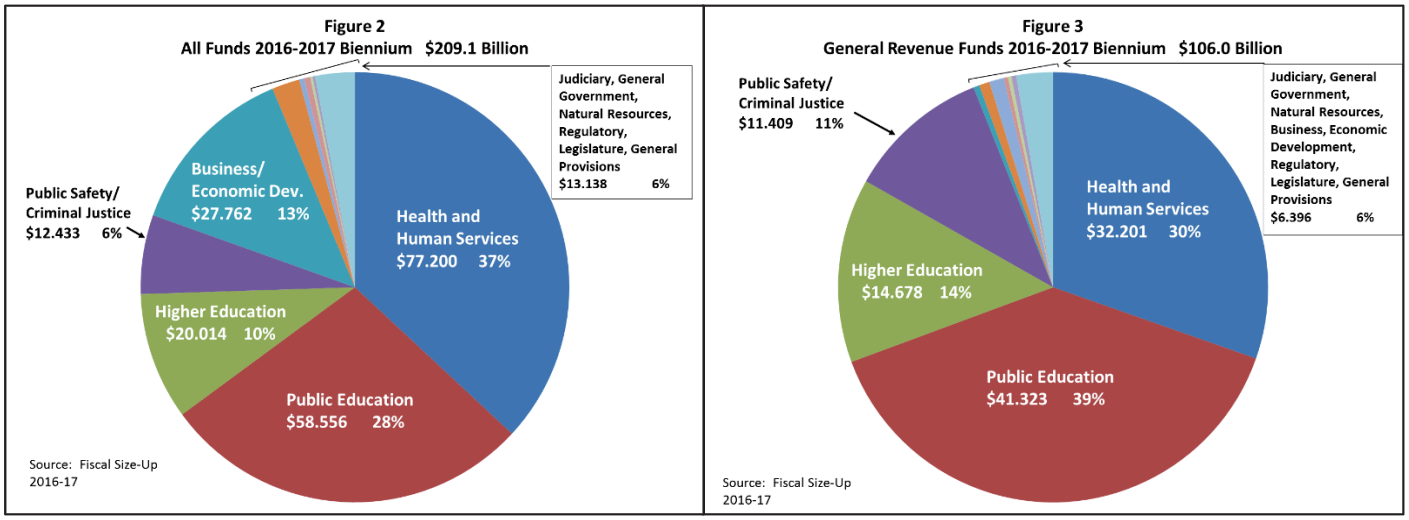
Public Education in the State Budget. The majority of state funds are distributed to school districts through the Foundation School Program which determines school districts' entitlements through a series of formulas based on the types of students in the district, the size of the district, and the district's taxable value and tax rate. For the 2017-18 school year, $21.5 billion of state money was appropriated for Foundation School Program equalized operations and facilities, and an additional $2.1 billion in state funds and $5.2 billion in federal funds was sent to school districts for other programs, for a total of $28.8 billion in state and federal funds.

The Legislative Budget Office estimates that state and federal funding for public education in the 2016-2017 biennial state budget encompassed 28% of the "All Funds" budget (Figure 2), while state funding for public education comprised 39% of the "General Revenue" biennial budget (Figure 3).

The Foundation School Fund, the Property Tax Relief Fund, the Technology and Instructional Materials Fund (formerly the textbook fund), the General Revenue Fund and the Available School Fund interact to provide basic state support for maintenance and operations and school facility costs. The majority of state aid to schools is formula driven, with general revenue making up the difference for what the other funds do not generate. Other non-general revenue state funds in support of public education include the Permanent School Fund — an endowment fund generating investment income that is deposited into the Available School Fund — and two other funds that are used to allocate federal funds for health, education and welfare and the school lunch program.

Public School Programs (The Spending Side)

The majority of state money sent to school districts is appropriated through the Foundation School Program (FSP). The statutory goals of the FSP are to guarantee that each school district in the state has adequate resources to provide a basic instructional program that would be considered acceptable under the state's accountability system, provide facilities suitable to the student's educational needs, and provide access to a substantially equalized enrichment program. The first "tier" of the system determines funding. The FSP consists of two tiers for maintenance and operations and a facilities component. "Tier 1" is the basic tier which determines the bulk of a school district's entitlement through a complex system of formulas that adjust for cost differentials and differences in the local resources available to each school district while Tier 2 allows school districts to generate supplemental funding for enrichment at two different levels at the discretion of the district. A separate facilities tier provides assistance to low wealth districts for buildings and other structures.



Property Tax Relief Fund. Until September 1, 2017, school districts received state funds through the "Additional State Aid for Tax Reduction" or "ASATR" allotment which was put in place in 2006 to reimburse districts for lost property tax revenue due to tax rate compression implemented in 2006. This funding expired on September 1, 2017 even though the tax compression requirement remains in place. The Legislature established the "Property Tax Relief Fund" in 2006 as a part of an initiative to partially replace local property taxes with increases in state aid. The net revenue gain from a revamped corporate franchise tax, increased cigarette and tobacco taxes and a change in the method of calculating the tax on the sale of used motor vehicles is deposited into this fund. Any additional funds necessary to maintain the level of tax relief determined by the Legislature are appropriated at the Legislature's discretion from general revenue.

Permanent School Fund. The Permanent School Fund (PSF) is an endowment fund established by the Legislature in 1854 for the benefit of public schools. It consists of accumulated revenues from state land and mineral rights, royalty earnings, and stocks and bonds valued at $44.5 billion as of August 31, 2017. The state Constitution directs that earnings from the PSF be deposited into the Available School Fund (ASF) to provide funding to school districts and for the purchase of instructional materials. The amount of the transfer is determined by a rate of total return set by the State Board of Education. The rate cannot exceed 6% and is based on a rolling average of the market value of the Fund, excluding real property, on the last day of each of the sixteen state fiscal quarters preceding the Regular Session of the Legislature that begins before that state fiscal biennium. The State Board of Education has set the distribution rate at between 2.50% and 3.72% for the 2018-2019 biennium. Historically between $600-$800 million has been transferred annually from the PSF to the ASF. However, the Constitution prohibits a distribution from the PSF to the ASF if distributions over the previous 10 year period exceeded the total return of the PSF for that period. This prohibition limited the distribution in 2009 to $61 million.

The corpus of the PSF is also used to guarantee school district bonds, which affords districts a higher bond rating than they would receive on their own accord. Through 2009, the total amount of bonds guaranteed by the fund were restricted to 250% of the cost value of the fund by Internal Revenue Service arbitrage rules governing tax exempt bonds, a limit that was reached in March 2009. The IRS has since increased the bonding capacity limit to the lower of 350% of the historical cost of the assets in the Fund or a revised IRS limit of 500% of the assets in the Fund as of December 2009, and the bond guarantee program has resumed. In 2011, the Legislature extended the guarantee to revenue bonds issued by charter schools in good financial standing for their facilities. As of August 31, 2017, the bonding capacity was $117.3 billion, and $74.3 billion in 3,253 bond issues were guaranteed by the Fund.

Available School Fund. As mentioned above, the Available School Fund receives earnings from the Permanent School Fund. In addition to the PSF earnings, one-fourth of motor fuel tax revenue is constitutionally dedicated to the ASF ($700-$800 million per year). A portion of the revenue from the Available School Fund is transferred to the Technology and Instructional Materials Fund by legislative appropriation to purchase textbooks, electronic textbooks, technological equipment and services and other instructional materials that are ordered by school districts. Those funds remaining in the ASF are distributed to schools on a per student basis, and these distributions are charged against the amount of state aid a district is to receive through the FSP formulas. School districts that do not receive state aid payments through the FSP receive these funds as additional funds. It is estimated that approximately $1.2 billion will be distributed from this fund in the 2017-18 school year.

Technology and Instructional Materials Fund. In 2011, legislators implemented a requirement that 50% of the distribution received by the ASF from the PSF be deposited into the Technology and Instructional Materials Fund. These funds will be distributed to school districts and charter schools on a per student basis through a technology and instructional materials allotment that is determined by the Commissioner of Education based on the amount of revenue available. It is projected that $1.1 billion will be distributed through the IMA in the 2017-2018 biennium.

Public Education Programs Outside of the Formulas

The state provides funding for a wide variety of education programs in addition to the FSP (Table 3). In the 2017-18 school year, expenditures made by TEA outside of the Foundation School Program include $1.1 billion for textbooks and other instructional materials ordered by school districts, $78 million for the development and administration of state assessments and the accountability system, $12 million for the operation of 20 Regional Education Service Centers that provide services and assistance to school districts, and $53 million for the operation of the Windham School District to provide educational services to prison inmates.

Appropriations for public education made to agencies other than TEA include $2.6 billion to the Teacher Retirement System to provide retirement and health benefits to retired public school teachers, and $40 million to the School for the Blind and Visually Impaired and the State School for the Deaf.

In addition to these state programs, $5.2 billion in federal funds was distributed to school districts for the Free and Reduced Price Meal Program and other federal education and welfare programs.

Table 3
Programs Outside of the Foundation School Program

Expenditures Outside of the FSP (Not All Inclusive)	2017-18 School Year Appropriation (Millions)
Teacher Retirement System	$2,641.3
Technology and Instructional Materials	$1,091.1
School for the Blind	$ 20.0
School for the Deaf	$ 19.9
Statewide Services for Students with Visual Impairments	$ 5.6
Regional Day Schools for the Deaf	$ 33.1
Windham School District	$ 53.2
Regional Education Service Centers	$ 11.9
Assessment & Accountability	$ 77.7
TEA Operations	$ 66.6
High Quality Prekindergarten Programs	$ 118.0
Juvenile Justice Alternative Education Programs	$ 6.2
Communities in Schools	$ 19.4
Educator Quality and Leadership	$ 14.5
Student Success Initiative	$ 5.5
Texas Advanced Placement Initiative	$ 7.3
Teach for America	$ 5.5
Texas Science Technology Engineering and Mathematics (T-STEM)	$ 1.5
Early College High School	$ 3.0
Mathematics and Literacy Academies	$ 9.0

Source: General Appropriations Act

The Formula System (Foundation School Program)

Tier 1. A school district's entitlement in Tier 1 is determined by the various types of students that attend school in the district and the size of the district. Districts are guaranteed a certain amount of revenue for each student, with those considered to be more expensive to educate generating more money through a series of "weights." The total cost is divided between the state and the school district, with the district's share determined by applying the district's compressed maintenance and operations (M&O) tax rate ($1.00 in most districts)[1] to its taxable value, and the state paying the remaining portion. Property wealthy districts pay a larger percentage of their total entitlement than less wealthy districts, with some wealthy districts paying more than their Tier 1 entitlement through recapture provisions (see page 17). The district's share remains the same regardless of how many additional students there are or what the total cost is. Outlined below are the steps taken to determine a school district's entitlement in Tier 1.

Step 1: Calculate the "Adjusted Allotment" (AA)

The basic building block for the calculations in Tier 1 is the *Adjusted Allotment (AA),* which is used in the formulas to determine the amount of state and local revenue a district is entitled to receive for the education of its students. The adjusted allotment for a district is the highest of the following amounts: 1) Adjusted Basic Allotment, 2) Adjusted Basic Allotment modified for a small district, or 3) Adjusted Basic Allotment modified for a mid-size district. The amount of the adjusted allotment varies by school district and ranges from $4,631 to $9,008 in the 2017-18 school year, depending on the characteristics of the district, with the average amount being $6,519.

1) **Adjusted Basic Allotment.** The adjusted basic allotment is calculated by multiplying the basic allotment by the cost of education index (CEI).[2] Definitions of these two elements are as follows:

   Basic Allotment. The starting point to determine how much revenue a school district will receive is the *basic allotment*, which is an amount that every school district is guaranteed to receive in state and local funds for each student in average daily attendance (ADA).[3] The basic allotment is set in the appropriations bill at $5,140 for the 2017-18 school year for districts with a compressed tax rate of $1.00. It is reduced proportionately for districts with a compressed rate of less than $1.00.

   Cost of Education Index (CEI). Each school district is assigned a "multiplier" to compensate the district for geographic and cost differences beyond the control of the district. All districts are assigned a value greater than 1.0, and they range from 1.02 to 1.20 with an average of 1.08. This multiplier is called the Cost of Education Index (CEI). Components used in the calculation of the CEI are the average beginning salary of teachers in contiguous districts, the number of economically disadvantaged students in the district, the size of the district, and whether or not the district is located in a rural county. CEI values have not been re-calculated since 1991, but a provision in state law authorizes the Commissioner of Education to increase the CEI for each district if excess funds are available.

[1] The Legislature passed HB 1 in 2006, which required every school district to compress the district's M&O tax rate to 66.67% of the district's 2005 M&O rate. The resulting rate is known as the district's "compressed tax rate" above which a district can enrich.
[2] The increase in the basic allotment provided by application of the CEI is limited to 71% of the full application in order to reflect the percentage of total operating costs expended on professional salaries at the time it was adopted.
[3] Average Daily Attendance (ADA) is calculated by summing the attendance for each instructional day and dividing by the number of instructional days offered by the district. This number is less than total enrollment.

2) **Small District Adjustment.** Because small school districts are more expensive to operate due to diseconomies of scale, districts with 1,600 or fewer students in average daily attendance (ADA) receive a higher level of funding through the *small district adjustment*. In the 2017-18 school year, the calculation for this adjustment resulted in adjusted allotments up to $9,008, a 75% increase to the basic allotment of $5,140. Districts with 300 square miles or more in area receive an increase that is 37% larger than comparable districts with less than 300 square miles in area to compensate for greater transportation costs. The 85th Legislature passed a provision that — beginning in the 2018-19 school year — will increase the adjustment for districts with less than 300 square miles over 5 years until the two adjustments are equal. In the 2017-18 school year, 679 school districts (67%) containing 8% of the state's students qualify for the small district adjustment, with 28 of those districts having less than 100 students in average daily attendance.

   Sparsity Adjustment. Certain low-enrollment districts may be eligible for a level of funding as if they had higher student counts. Small districts with less than 130 students in average daily attendance that are 30 miles or more by bus route from the nearest high school, are guaranteed funding for 130 ADA if the district offers a K-12 program and has at least 90 ADA in the current or prior year; 75 ADA if the district offers a K-8 program and has at least 50 ADA in the current or prior year; and 60 ADA if the district offers a K-6 program and has at least 40 ADA in the current or prior year. There are 66 school districts with less than 130 students in average daily attendance.

3) **Mid-size District Adjustment.** Districts with more than 1,600 ADA but fewer than 5,000 ADA receive a higher level of funding through the *mid-size district adjustment*. In the 2017-18 school year, the calculation for this adjustment resulted in adjusted allotments up to $6,352, a 24% increase to the basic allotment of $5,140. Currently there are 194 school districts (19%) with between 1,600 — 5,000 ADA containing 12% of the state's students.

Adjusted Allotment (AA) is the Greater of:
1) Adjusted Basic Allotment
2) Adjusted Basic Allotment modified for a small district
3) Adjusted Basic Allotment modified for a mid-size district

Step 2: Calculate the Tier 1 Entitlement

Once the adjusted allotment is determined, it is multiplied by the number of students in each of the different groups of a district's student population and by the "weight" for that particular category of student, to arrive at the district's estimated cost to provide an education for that group of students. Because some students are considered to be more expensive to educate than others, the school finance formulas incorporate a series of "weights" (a multiplier of 1 or more to reflect the cost for students in a distinct program; i.e. regular program, special education and career and technology), "add-on weights" (an additional percentage received for a particular type of student), and "allotments" (a set amount given for a particular category of expense) to compensate for the differences. Students in these "weighted" categories may also be in the regular program, but generate additional funds due to their special characteristics. Once the costs are calculated for each group of students, they are added together to arrive at the district's total Tier 1 cost. In addition to the student allotments, school districts receive funds for transportation and to supplement staff salaries.

Listed below and summarized in Table 4 are the various types of students that school districts receive funding for, and allotments that districts are entitled to in addition to formula funding.

Regular Program Students. School districts are entitled to the adjusted allotment for every student in average daily attendance (ADA) enrolled in the regular program (i.e. not enrolled in special education or career and technology programs.) The total statewide regular program allotment — including charter schools — is estimated to be $26.7 billion for the 2017-18 school year for the educational needs of 4.7 million regular program ADA.

Special Education Students. Districts are entitled to up to five times more funding for a student in a special education program to reflect the cost of different instructional arrangements for special education students — students between the ages of 3 and 21 with disabilities. The allotment is distributed based on full-time equivalent students (FTE's)[4] enrolled in special education programs. There are an estimated 121,620 FTEs in 12 different types of special education programs in the 2017-18 school year for a total statewide allotment of $3.0 billion. Special education students are not included in the regular program student count.

Career & Technology Students. Districts are entitled to 35% more than the adjusted allotment for each full-time equivalent student (FTE) enrolled in a career & technology program (geared towards acquiring skills for the workforce) in grades 9-12 — or in grades 7- 12 if the student is disabled. It is estimated that 286,031 FTEs are enrolled in career and technology programs in the 2017-18 school year for a total statewide allotment of $2.2 billion. These students are not included in the regular program count.

Bilingual Students. In addition to regular program funding, districts receive an additional 10% for students of "limited English proficiency" — students whose primary language is not English and whose English language skills are such that the student has difficulty performing ordinary class work in English. In the 2017-18 school year, this allotment provided an additional $516 million to school districts for special programs for an estimated 899,166 ADA.

Compensatory Education Students. In addition to regular program funding, districts receive 20% more to pay for intensive or accelerated instructional services for students who are performing below grade level or are at risk of dropping out of school. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced price meal program.[5] This distribution method has been controversial in the past because the students that draw down the funding are not necessarily the students that are served by the programs funded by the revenue. An estimated 3.5 million students met the eligibility criteria for the free and reduced price meal program in the 2017-18 school year, for a total statewide compensatory education allotment of $4.0 billion. School districts receive almost 2½ times more revenue for students that are at risk of dropping out of school due to pregnancy.

Gifted and Talented Students. In addition to regular program funding, districts receive 12% more for programs that benefit students who perform at a remarkably high level of accomplishment or show the potential to do so. The number of students for which funds can be distributed is capped at 5% of a district's average daily attendance. An estimated 237,541 students qualified for gifted and talented programs in the 2017-18 school year for a total statewide allotment of $0.162 million.

Public Education Grants. In addition to regular program funding, districts receive 10% more for students who transfer to a campus within their boundary from another campus within their district or within a different school district because the student's original campus received an unacceptable

[4] Full-time equivalent student (FTE) is defined as 30 hours of contact per week between a student and program personnel.
[5] The 2017-18 annual income eligibility for the federal free and reduced price meal program for a family of four is $31,980 for the free program, and $45,510 for the reduced price program.

performance rating under the state's accountability system. Very few students take advantage of this option.

High School Students. Districts receive an additional $275 for each student in average daily attendance (ADA) in grades 9-12 to be used by the district to enhance educational programs in its high schools. There were 1.4 million high school students in the 2017-18 school year for a total statewide allotment of $394 million.

Students in New Instructional Facilities. Districts receive an additional $1,000 per student in average daily attendance (ADA) for every student who attends a newly built campus in the first year, and for additional students who attend that campus in the second year, to help with the higher operational costs associated with opening a new campus. The total statewide appropriation for this purpose is limited to $25 million per year in statute, and the 85th Legislature appropriated $23.75 million for each of the 2017-18 and 2018-19 school years.

Staff Allotment. School districts receive funds to supplement staff salaries in the amount of $500 for each full-time employee and $250 for each part-time employee that is not an administrator or subject to the minimum salary schedule. This allotment totaled $145 million for 300,429 employees in the 2017-18 school year. It is provided to all school districts and is fully funded by the state and not subject to the local share calculation.

Transportation Allotment. Districts receive from $0.68 to $1.43 per mile of approved bus route based on the number of students per square mile for transportation purposes. These reimbursement rates have not been changed since 1984. The total statewide transportation allotment for the 2017-18 school year is approximately $376 million. There are only 59 school districts that don't receive transportation funds from the state, with some of those districts participating in a countywide district that provides transportation for the district. For the other districts, the Legislature added a provision that allows a school district to charge a reasonable fee for transporting a student to and from school if the district does not receive a transportation allotment and does not participate in a county transportation system for which an allotment is provided.

Technology and Instructional Materials Allotment. In 2011, legislators implemented a requirement that 50% of the distribution from the Permanent School Fund to the Available School Fund in each year of the 2014-2015 biennium be deposited into the Technology and Instructional Materials Fund (formerly the Textbook Fund) to be distributed by the Commissioner of Education in the form of a technology and instructional materials allotment. The Commissioner created a technology and instructional materials account for each school district and deposits funds for the biennium into these accounts based on the percentage of statewide ADA attributable to the district. The funds are withdrawn as needed by the districts. In the 2018-2019 biennium, school districts and charter schools will receive approximately $1.09 billion to assist them in purchasing textbooks and other instructional materials and for meeting technology infrastructure needs.

Available School Fund Distribution. The Texas Constitution requires that earnings from the Permanent School Fund be distributed to school districts on a per student basis. These funds are distributed on the basis of the number of students in average daily attendance (ADA) in the previous year. In the 2017-18 school year the amount distributed is estimated to be $207 per ADA. For school districts that receive state funding from the Foundation School Fund, the Available School Fund distribution replaces Foundation School Fund aid on a dollar for dollar basis. The ASF distribution in the 2017-18 school year is estimated to be $1.03 billion based on the prior year's ADA of 4.97 million.

Total Entitlement for Each Group of Students =
Adjusted Allotment x # Students in Group x Weight for Group

Table 4
Weights and Allotments in the School Finance Formulas (2017-18 school year)
(Includes Charter Schools)

Type of Student/ Program	Definition	Weight/ Amount	Number of Students	Total Amount (Billions)
Regular Program	Students enrolled in the regular program. Does not include special education students or students enrolled in career and technology programs.	1.0	4,653,788	$26.755
Special Education	There are 12 special education weights ranging from 1.1 to 5.0 to reflect the cost of different instructional arrangements for special education students.	1.1 – 5.0	121,620	$ 3.018
Career & Technology	FTE's enrolled in career & technology programs in grades 9-12 or disabled students in grades 7-12.	1.35	286,031	$ 2.222
Career & Technology Advanced Course	Students that take two or more advanced career and technology courses for a total of three or more credits or an advanced course as part of a tech-prep program. *No appropriation was made for the 2018-2018 biennium.*	$50 per ADA	0	$ 0.000
Bilingual	Students of limited English proficiency whose English language skills are such that the student has difficulty performing ordinary class work in English.	.10 Add-on	899,166	$ 0.516
Compensatory Education	Students that are educationally disadvantaged — performing below grade level or are at risk of dropping out of school. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced-price meal program.	.20 Add-on	3,470,460	$ 4.008
Compensatory Education - Pregnant	Pregnant students at risk of dropping out.	2.41	943	$ 0.013
Gifted and Talented	Students that perform at a remarkably high level of accomplishment. Capped at 5% of a district's ADA.	.12 Add-on	237,541	$ 0.162
Public Education Grant	Students who transfer to another school district or campus because their campus was rated "low performing" during the previous three years or 50% or more of the students at their campus failed a TAKS test in two of the previous three years.	.10 Add-on	0	$ 0.000
High School Students	Students in grades 9-12.	$275 per ADA	1,433,588	$ 0.394
New Instructional Facility	Districts receive $1,000 for each student that attends a newly built campus in the first year, and for additional students who attend in the second year.	$1,000 per ADA	23,750	$ 0.024
Staff Allotment	$500 for each fulltime employee and $250 for each part-time employee that is not an administrator or subject to the minimum salary schedule.	$500 or $250 per qualified employee	300,429	$ 0.145
Transportation Allotment	$0.68 - $1.43 per mile of approved bus route based on the number of students per square mile.	$0.68 - $1.43 per mile	N/A	$ 0.376
Technology and Instructional Materials Allotment	Funding given to school districts to help with instructional materials and technology needs.	% of Statewide ADA	5,359,608	$ 1.091 for biennium
Available School Fund	Earnings from the Permanent School Fund are distributed to school districts based on prior year ADA.	$207 per ADA	4,969,370	$ 1.029

Step 3: Determine the State and Local Shares

The total cost of Tier 1 is arrived at by summing all of the entitlements for the various groups of students and adding the transportation allotment. Once this cost is calculated, it is apportioned between the state and the school district. The school district's share of the cost is determined by applying the district's compressed M&O rate to the district's "assigned" taxable value for the prior year[6] and dividing by 100 (the tax rate is expressed per $100 of value). The district's share is then subtracted from the total cost to determine the state share. The staff salary allotment is then added to the state's share to determine total state aid for that school district.[7] The technology and instructional materials allotment is deposited into a separate account for each district to be used at the district's discretion. The ASF distribution is used to fund part of the state's share of Tier 1.

Because of this method of apportionment, school district property values play a crucial role in determining the level of state expenditures for public education. If property values increase, a school district becomes "wealthier" and must pay a larger portion of the total cost, while the state portion goes down. Inversely, if a district's property value decreases, the district pays a lesser amount while the cost to the state increases. If the school district's share of the cost is greater than the calculated tier 1 total, the district is said to be "budget balanced" and the district pays the total amount. The district may also be required to reduce its "wealth" by purchasing attendance credits from the state or paying to educate students in another district (see "Recapture"). Because Texas budgets on a two-year basis, values for the second year of a biennium are estimated by the Legislative Budget Board (LBB). If the LBB over-estimates value growth, the appropriation will fall short of what it should have been, and the state must make up the difference in the following year. Conversely, if the LBB under-estimates value growth, districts are overpaid and state payments in the following year are reduced by that amount. This frees up state revenue to be used in the budgeting process in the next biennium.

Local Share = Compressed M&O Rate x Prior Year Assigned Value

State Share = Total Tier 1 Cost – Local Share

Tier 2. Tier 2 is known as the "enrichment" or "guaranteed yield" tier and is used at a school district's discretion to supplement the revenue received in Tier 1. School districts are authorized to tax above the district's compressed rate for enrichment — the first $0.04 at the school board's discretion, and the remaining pennies up to the statutory $1.17 M&O rate cap with voter approval. A school district with a compressed rate of $1.00 has access to a total of $0.17 for enrichment purposes, while a school district with a compressed rate of less than $1.00 has access to more than $0.17. By the 2017-18 school year, all 1,018 school districts had levied the $0.04 that do not require voter approval, and 773 of those had also received approval from their voters to levy some or all of the remaining pennies. The state equalizes the revenue raised by each penny of tax rate levied above the compressed rate[8] so that every school district in

[6] A district's assigned taxable value is the school district's prior year taxable value as adjusted by the Comptroller of Public Accounts in the school value study. The Comptroller conducts a property value study using comparable sales and generally accepted auditing and sampling techniques to determine whether the appraisal district is correctly determining the total taxable value of all property in each school district. A district is reviewed at least every two years.

[7] Charter schools and special districts receive funding for operations based on a statewide average received by school districts.

[8] The number of pennies equalized by the state could differ slightly from the rate actually levied because TEA calculates the rate equalized by dividing estimated tax collections for the current year by the state certified value (for the prior year).

the state is guaranteed a minimum amount of state and local revenue per WADA[9] per penny of enrichment tax, no matter what the district's property value or student makeup. Therefore a school district that generates very little revenue with a penny of tax rate will receive state aid to bring the total yield raised to the minimum guarantee. There are two different levels of equalized funding from the state — "golden pennies" and "copper pennies."

"Golden Pennies"-Tier 2, Level 1. For each of the first six pennies levied above the compressed rate, the state supplements the amount generated to bring the total to the level generated by the Austin Independent School District (per WADA), which is estimated to be $99.41 in the 2017-18 school year and $106.28 in the 2018-19 school year. Therefore, if a school district's taxable value in the 2017-18 school year generates $30.00 per penny per WADA, the state will send the district an additional $69.41 per penny per WADA. This level is equivalent to the 85th percentile of wealth, which means that it is above the level of possible revenue generated by districts containing 85% of the state's students if there were no recapture. These six pennies are not subject to "recapture" by the state, and as a result, property wealthy districts are allowed to retain all revenue these pennies generate, even if the amount is greater than the state's guaranteed yield to other school districts. Because of the high level of equalization by the state and the exemption from recapture, these pennies are widely known as "golden" pennies. A school board may levy the first four golden pennies, but must seek voter approval to access pennies 5 and 6.

"Copper Pennies"-Tier 2, Level 2. The remaining pennies up to the statutory M&O rate cap of $1.17 are equalized by the state by guaranteeing that each of those pennies will raise $31.95 for each weighted student. Because this amount is less than that of a "golden penny," and because the state recaptures revenue generated from these pennies that exceeds the guarantee, these are known as "copper pennies." In the 2017 tax year, 394 school districts had M&O rates of $1.17 (see Table 1).

Weighted Average Daily Attendance "WADA" =

Tier 1 Entitlement-Transportation Allotment-New Instructional Facilities Allotment-High School Allotment-50% of CEI Adjustment

÷

District's Basic Allotment

(5.1 million ADA = 6.9 million WADA)

Tier 2 Funding

"Golden" Entitlement = # "Golden Pennies" x Austin ISD Yield ($99.41) x # WADA

Local Share = "Golden" Rate x Prior Year Assigned Value/100

State Share = "Golden" Entitlement – Local Share

+

"Copper" Entitlement = # "Copper Pennies" x $31.95 x # WADA

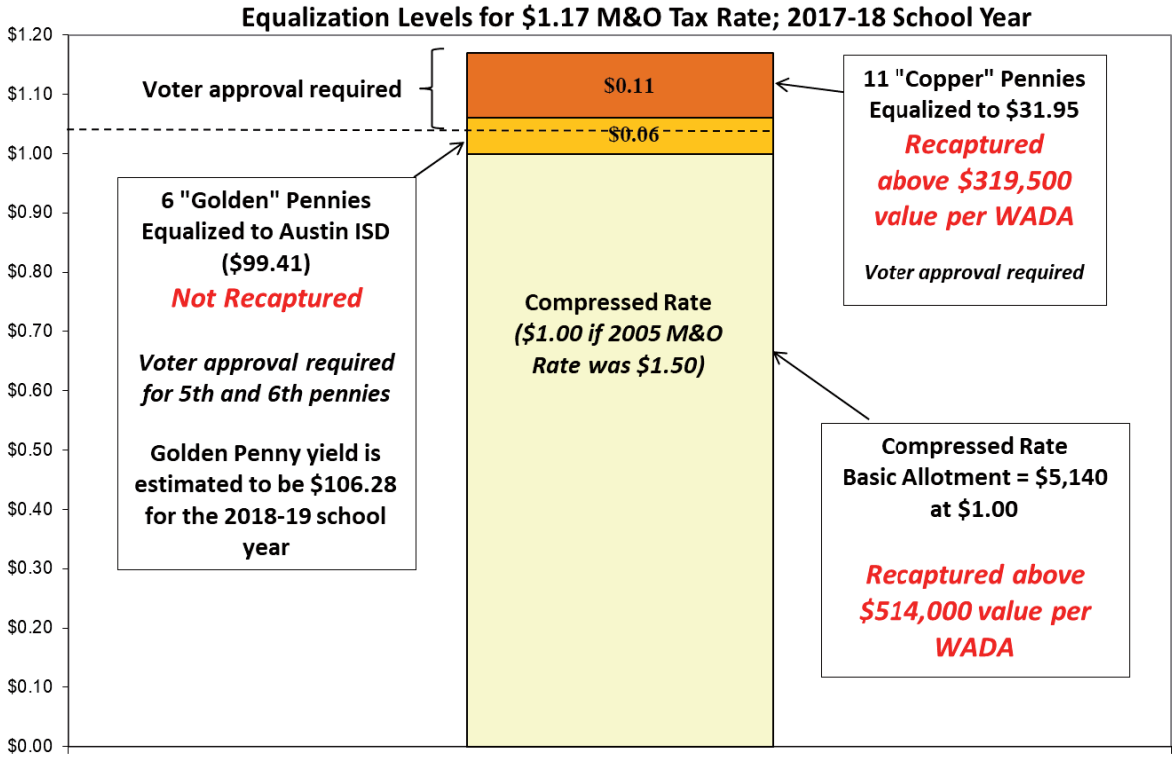
Local Share = "Copper" Rate x Prior Year Assigned Value/100

(Local revenue in excess of $31.95 per penny per WADA is recaptured)

State Share = "Copper" Entitlement – Local Share

[9] WADA (weighted average daily attendance) is a calculated number that represents the number of students for which a district receives funding after adjusting for special needs. It is calculated by dividing the cost of tier one (with some adjustments) by the basic allotment. WADA is interchangeable with the term "weighted students" throughout this publication.

Figure 4
Equalization Levels for $1.17 M&O Tax Rate; 2017-18 School Year



School Facilities

School districts are authorized to issue bonds to pay for the purchase of property, the construction, acquisition and equipment of a building or for the purchase of school buses. Before the bonds may be issued, the district is required to hold an election in order to obtain voter approval of the tax rate necessary to re-pay the principal and interest on the bonds. The state assists school districts in paying for facilities by sending them equalization aid through two separate programs.

The ***Instructional Facilities Allotment (IFA)*** is a guaranteed yield program authorized in 1997 to assist school districts with debt payments on new instructional facilities. The state guarantees that every school district will receive $35 per student in average daily attendance (ADA) for each penny levied for these facilities, although school districts must apply to the Texas Education Agency for the funds. After all applications are received, the applying districts are ranked from lowest property wealth per ADA to the highest, and the applications are then funded in that order. State funding is limited to the lesser of (1) the actual debt payment or (2) the greater of $250 per student or $100,000, and school districts are required to levy sufficient taxes to pay the local share.

The ***Existing Debt Allotment (EDA)*** is a guaranteed yield program authorized by the Legislature in 1999 to assist school districts with debt payments for existing bonds on which a school district made payments in the last year of the previous biennium, and for which the district does not receive aid through the IFA. The state guarantees that every school district will receive $35 per ADA in combined state and local revenue for every penny levied up to $0.29. Beginning in the 2018-19 school year, the guarantee will increase to $40 per ADA, or a lesser amount per ADA resulting in an increase in appropriations of $60 million in excess of the state funds to which school districts would have been entitled if the guaranteed level amount were $35. Beginning in the 2018-19 school year, charter schools with an acceptable

accountability rating will be entitled to funding per ADA of $40 per penny of tax effort equal to the lesser of: (1) the state average interest and sinking fund tax rate imposed by school districts for the current year; or (2) a rate that would result in a total amount of $60 million.

The state appropriation for these two programs in the 2017-18 school year was $636 million. When added to the 2017-18 school district I&S levy of $6.7 billion, a combined $7.3 billion in total debt payments were made by 844 school districts in 2017-18.

Recapture of Local Property Taxes ("Robin Hood")

The majority of past court cases challenging the school finance system were based on the disparity in the amount of taxable value encompassed within the boundaries of Texas school districts and the insufficient amount of state revenue available to equalize those disparities. A school district that contained a nuclear power plant or a great deal of oil and gas, industrial property or highly-valued homes was able to raise more revenue for each penny of tax rate than a district that did not have these types of property in its tax base. These school districts are commonly called "wealthy" districts even though in many cases the residents within the district are not high income earners. In the 2017-18 school year, school district property values per weighted student range from $17,674 (Boles ISD) to $8.2 million (Westhoff ISD) per weighted student (Figure 5). Because the cost of using state aid to equalize all school districts to the level of the wealthiest district is prohibitive, the Legislature, in response to previous court mandates, has put in place a system to limit a wealthy district's access to its tax base.

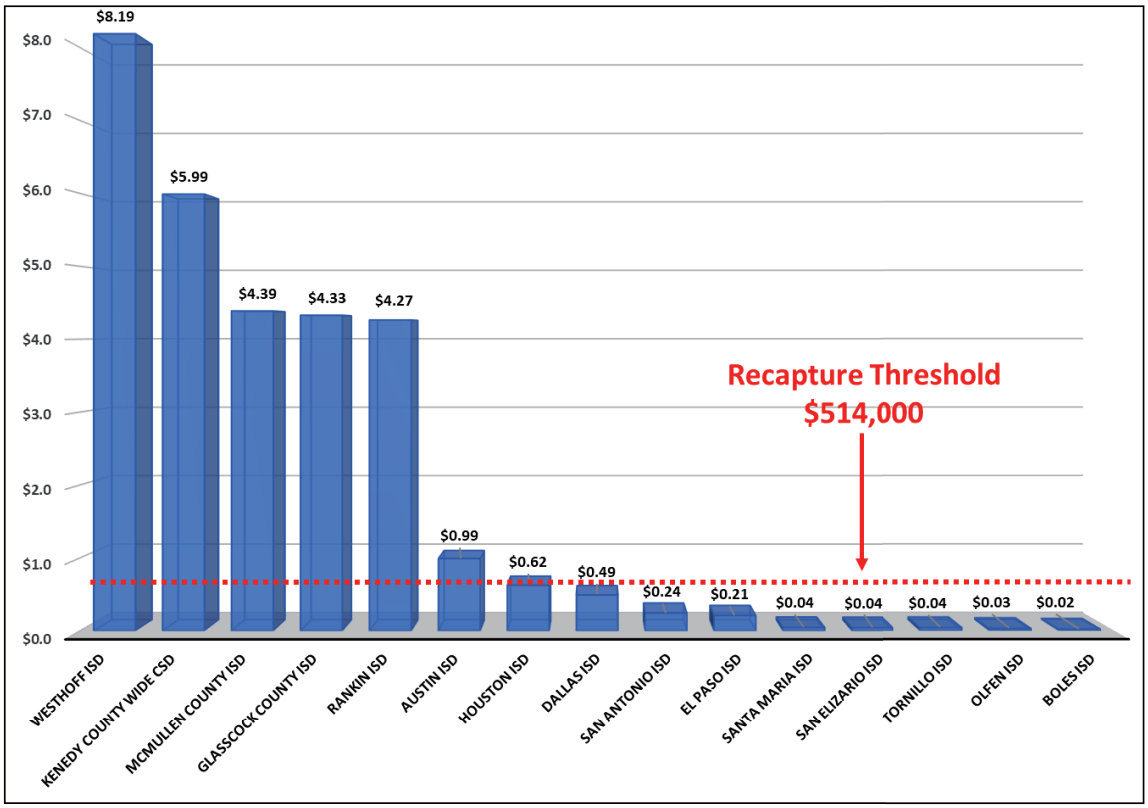
Under the current system, school districts deemed "property wealthy" are required by Chapter 41 of the Education Code to reduce their taxable value to a threshold set in statute called the "equalized wealth level" (EWL). Property wealthy districts are commonly called "Chapter 41" districts, reflecting the Chapter in the Education Code that applies to them. Chapter 41 districts can utilize one of five options to reduce the level of taxable value to which they have access:

1) Consolidate with a school district with less property wealth.
2) Detach property to a school district with less property wealth.
3) Purchase "attendance credits" from the state which provides the district with a sufficient number of students to divide into its taxable value to get down to the equalized wealth level.
4) Contract with another less wealthy district to educate a sufficient number of non-resident students to provide the district with a sufficient number of students to divide into its taxable value to get down to the equalized wealth level.
5) Consolidate tax bases with a school district with less property wealth.

In order to avoid permanently losing access to a portion of their tax base which under options 1, 2 and 5, all Chapter 41 school districts have chosen either option 3 or 4, or a combination of the two, each of which requires initial approval by the voters of the district. If voters fail to approve the option, the district may be consolidated by the Commissioner (see page 20 for an account of Houston ISD's initial failure to approve this option). Interest and Sinking Fund (I&S) tax revenue — revenue used to pay debt service on bonds issued to pay for school facilities — is not subject to recapture.

In the 2017-18 school year, the equalized wealth level varies for the different increments of a district's M&O tax rate. For each penny of a district's compressed tax rate, the district must remit any amount generated by property wealth above $514,000 per weighted student. The next 6 pennies of the district's M&O rate are not subject to recapture. For the remaining pennies up to the statutory M&O rate cap, districts must remit all revenue generated from property wealth above $319,500 per weighted student.

Figure 5
Property Value per Weighted Student - 5 Wealthiest, 5 Largest, and 5 Poorest Districts (millions)



Data Source: Texas Education Agency

The Texas Education Agency determines the amount of recapture owed by a district by calculating the percentage of the district's taxable value that is above the equalized wealth level and then applying that percentage to the current year M&O taxes collected by the district. Therefore, if 30% of a district's tax base is above the equalized wealth level, the district must remit 30% of the M&O property taxes they collect. School districts can qualify for a credit for option 3 and option 4 early agreements — an agreement submitted to the Commissioner before September 1 of the year for which the agreement is made — and for a portion of CAD costs, which are deducted from the amount owed. In the 2017-18 school year, 191 school districts were required to make recapture payments. The percentages of local property taxes recaptured range from a low of 1% (many districts) to a high of 92% (Westhoff ISD).

When this system was enacted in 1993, there were 104 school districts that were considered property wealthy because their property value exceeded $280,000 per WADA, the equalized wealth level established at that time. So that the recapture districts weren't forced to immediately impose drastic budget cuts, districts that chose to detach property or chose to purchase attendance credits from the state were protected by a temporary 3-year "hold harmless" provision that allowed them to retain access to a sufficient level of taxable value to maintain their 1993 level of spending per weighted student (minus the available school fund distribution) at a tax rate of $1.50.

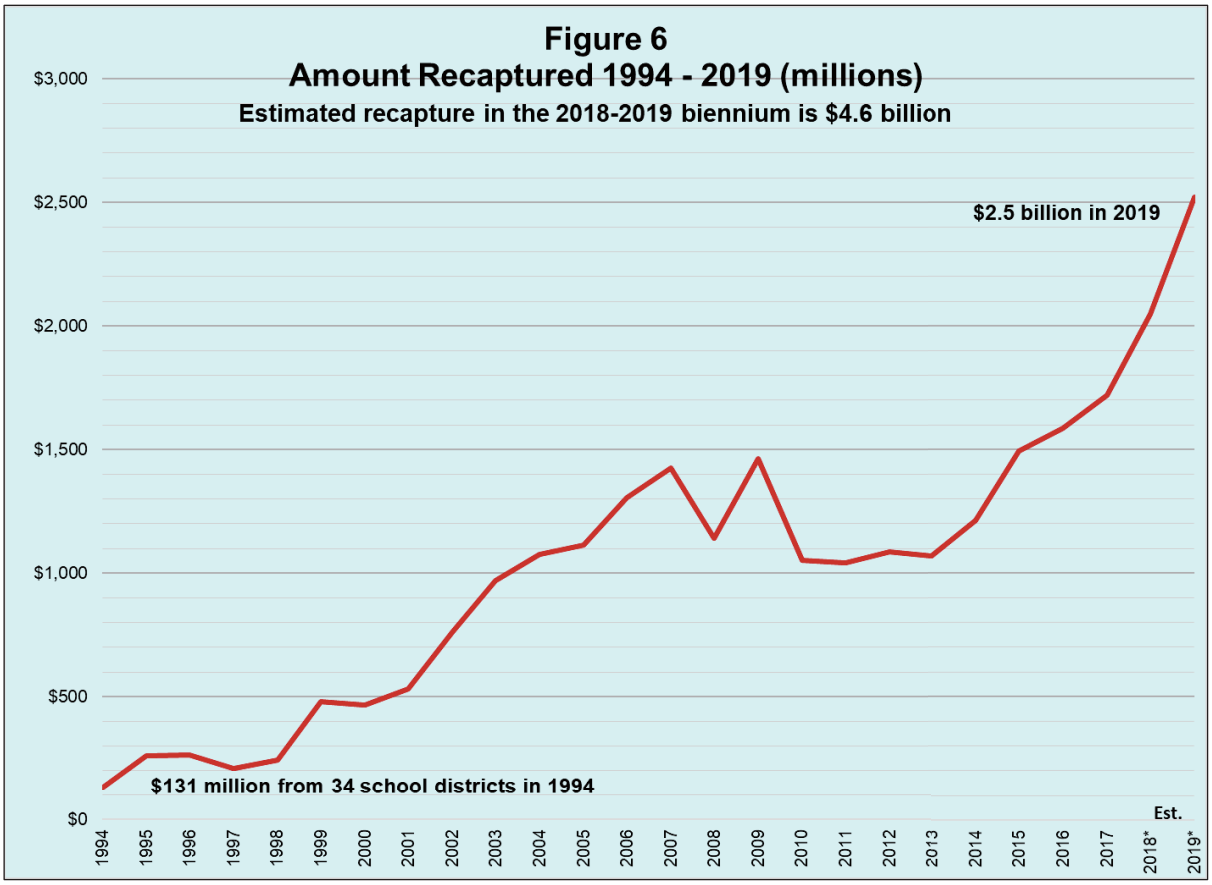
This temporary hold harmless provision was made permanent in 1999, and 26 of the original school districts continue to directly benefit from it in the 2017-18 school year. These hold harmless wealth levels currently range from a low of $515,372 per WADA in Rankin ISD to $993,880 per WADA in Borden County ISD. Chapter 41 districts in the 2017-18 school year are listed alphabetically in Appendix 3. Districts with Hold Harmless wealth levels are shaded in blue.

While the number of "Chapter 41 Hold Harmless" districts is shrinking, the number of "recapture" districts is growing. In 1994, $131 million was recaptured from 34 districts. Based on preliminary TEA estimates, approximately $2.1 billion will be recaptured from a total of 191 school districts in the 2017-18 school year. These school districts encompass 19% of all districts and contain 1.2 million weighted students, or 19% of the statewide total, with taxable values per weighted student ranging from $418,545 to $8.6 million. The school district that has the largest percentage of its property tax levy recaptured is Westhoff ISD with 92% of its M&O revenue being sent either to the state or to another district. Austin ISD sends away approximately $516 million after credits (48% of its M&O taxes) — more than any other district in gross dollars.

Recapture Levels in 2017-18 School Year

Property Taxes Recaptured =
% of Prior Year Taxable Value Above Equalized Wealth Level (EWL)
x Current Year M&O Tax Collections

	EWL (per WADA)
Tier 1 (District's Compressed M&O Rate)	$514,000
Tier 2 "Golden Pennies" (Maximum of $0.06)	Not Recaptured
Tier 2 "Copper Pennies" (Remaining M&O Pennies)	$319,500



Data Source: Legislative Budget Board; General Appropriations Act

Houston ISD, Recapture and the Local Optional Homestead Exemption

Houston ISD, the state's largest school district, became subject to recapture for the first time in the 2016-17 school year and was notified by the Commissioner of Education that it would be required to send $166 million to the state. Because Texas law requires voter authorization the first time a school district makes recapture payments, the school board put a proposition on the November 8, 2016 ballot *"authorizing the board of trustees of Houston Independent School District to purchase attendance credits from the state with local tax revenues."* Several members of the school board and the Houston mayor opposed sending this money to the state and spoke out against the measure, which ultimately failed to pass.

The failure of the November 8 proposition triggered a provision in the Education Code requiring the Commissioner of Education to detach approximately $17.4 billion in business real commercial and industrial property and annex it to Aldine ISD in order to bring the school district into compliance with the law. The loss of the detached property would ultimately cost Houston ISD $210 million, $44 million more than the $166 million recapture payments. In addition, owners of the detached property would experience a tax increase of $20.3 million due to the higher tax rate imposed by Aldine ISD. This series of events caused great consternation in Houston and was examined by the 85th Legislature, but no statutory resolution was agreed upon.

The Texas Education Agency, in the meantime, adopted a rule that would authorize the Commissioner of Education to deduct 50% of local optional homestead exemption (LOHE) value from the value used to calculate recapture payments. Because Houston ISD grants a 20% local optional homestead exemption, this action lowered its estimated recapture payment to $77.5 million for the 2016-17 school year. The school board resubmitted the authorization on the May 6, 2017 ballot with several board members supporting it. The proposition passed overwhelmingly this time and the Commissioner rescinded his order of detachment. The Commissioner's decision to deduct 50% of LOHE value has been challenged by the Equity Center and two named school districts in a lawsuit, *La Feria ISD, Joaquin ISD and Equity Center vs. Mike Morath, Commissioner of Education and the Texas State Board of Education, No. D-1-GN-17-001385*. The plaintiffs succeeded in obtaining a temporary restraining order in District Court on May 19, 2017 which was rescinded when the case was appealed to the Third Court of Appeals, *Case No. 03-17-00338-CV* where it awaits a hearing at the time of this printing.

Revenue for Maintenance and Operations (M&O)

The calculations in the Foundation School Program determine how much money a school district will receive. Table 5 below summarizes revenue for M&O purposes available to school districts per student in average daily attendance (ADA) and per student in weighted average daily attendance (WADA). Most discussions about school finance focus on revenue per "WADA" to reflect the equalizing effect of the weights and adjustments in the system. 95% of the 1,018 school districts in the state receive between $5,000-$7,000 per WADA, with over 75% receiving between $6,000-$7,000 per WADA. A complete list of school districts and M&O revenue available to them can be found in Appendix 4.

Following Table 5 are illustrations that break out the costs for two actual school districts in the same area of the state — District X is a large, urban property poor district, and District Y is a small suburban property wealthy district subject to recapture.

Table 5
Summary of Total M&O Revenue per ADA and WADA
Independent School Districts
2017-18 School Year
(see Appendix 4 for a complete list of school districts)

Per ADA			Per WADA		
Total M&O Revenue per ADA	**# School Districts**	**% of School Districts**	**Total M&O Revenue per WADA**	**# School Districts**	**% of School Districts**
< $6,000	1	0.10%	**< $4,000**	1	0.10%
$6,000 -$7,000	2	0.20%	**$4,000 - $5,000**	1	0.10%
$7,001 -$8,000	80	7.86%	**$5,001 - $6,000**	196	19.25%
$8,001 -$9,000	256	25.15%	**$6,001 - $7,000**	772	75.83%
$9,001 -$10,000	227	22.30%	**$7,001 - $8,000**	35	3.44%
$10,001 -$11,000	194	19.06%	**$8,001 - $9,000**	7	0.69%
$11,001 -$12,000	134	13.16%	**$9,001 +**	6	0.59%
$12,001 -$13,000	62	6.09%		**1,018**	**100.00%**
$13,001 -$14,000	24	2.36%			
$14,001 +	38	3.73%			
	1,018	**100.00%**			

Data Source: Texas Education Agency

Calculation of State and Local Revenue for District X
Property Poor District

Tier 1

AA		# Students	Type of Student		Weight		Total
$5,651	x	42,859	Regular Program ADA	x	1.00	=	$242,196,209
$5,651	x	2,153	Special Ed Mainstream FTE	x	1.10	=	13,383,263
$5,651	x	2	Special Ed Vocational Adj. Class FTE	x	2.30	=	25,995
$5,651	x	25	Special Ed Off Home Campus FTE	x	2.70	=	381,442
$5,651	x	400	Special Ed Resource Room FTE	x	3.00	=	6,781,200
$5,651	x	458	Special Ed Self Contained FTE	x	3.00	=	7,764,474
$5,651	x	10	Special Ed Hospital Class FTE	x	3.00	=	169,530
$5,651	x	25	Special Ed Residential Care FTE	x	4.00	=	565,100
$5,651	x	92	Special Ed Speech Therapy FTE	x	5.00	=	2,599,460
$5,651	x	4	Special Ed Homebound FTE	x	5.00	=	113,020
$5,651	x	2,314	Career and Technology FTE	x	1.35	=	17,653,159
$5,651	x	50,755	Compensatory Education ADA	x	0.20	=	57,363,301
$5,651	x	12	Compensatory Ed Pregnant ADA	x	2.41	=	163,427
$5,651	x	2,309	Gifted & Talented ADA	x	0.12	=	1,565,779
$5,651	x	7,755	Bilingual ADA	x	0.10	=	4,382,350
$5,651	x	0	PEG ADA	x	0.10	=	0
$275	x	11,562	High School ADA			=	3,179,550
$0	x	0	ADA attending new high school			=	0
$50	x	0	ADA taking advanced Career & Tech. courses			=	0
$400	x	0	ADA successfully completing virtual course			=	0
$80	x	0	Students from this district taking virtual course			=	0
Transportation Allotment						=	2,517,648

TIER 1 TOTAL		**$360,804,907**
School District's Share Tier 1	***$1.00 x 16,028,720,312/100***	**- $160,287,203**
State's Share Tier 1		$200,517,704
Supplemental Staff Salary Allotment	*$500 x 3,343; $250 x 0*	+ 1,671,500
Additional State Aid for Tax Reduction		+ 0
State Aid, Tier 1 (Financed partly by ASF Distribution of $207x 46,431=$9,611,217)		**$202,189,204**

Tier 2

M&O Rate = $1.17 "Golden Pennies" = $0.06 "Copper Pennies" = $0.11 WADA = 65,960

Wealth per WADA = $209,723

Tier 2 Guarantee	*($99.41 x 6 x 65,960) + ($31.95 x 11 x 65,960)*	$ 62,524,144
Less Local Revenue	***16,028,720,312/100 x $0.17***	**- 27,248,824**
State Aid, Tier 2		**$ 35,275,320**

Instructional Materials Allotment	**$ 9,900,300**

	Tier 1	Tier 2	Inst. Mat. Allot.	Total
State	$202,189,204	$35,275,320	$9,900,300	$247,364,824 (57%)
Local	$160,287,203	27,248,824	0	187,536,027 (43%)
Total	**$362,476,407**	**$62,524,144**	**$9,900,300**	**$434,900,851**

State and Local Revenue per WADA: $6,593

Calculation of State and Local Revenue for District Y
Property Wealthy District

Tier 1

AA		# Students	Type of Student	Weight			Total
$5,512	x	4,409	Regular Program ADA	x	1.00	=	$24,302,408
$5,512	x	97	Special Ed Mainstream FTE	x	1.10	=	588,130
$5,512	x	6	Special Ed Vocational Adj. Class FTE	x	2.30	=	76,065
$5,512	x	5	Special Ed Off Home Campus FTE	x	2.70	=	74,412
$5,512	x	61	Special Ed Resource Room FTE	x	3.00	=	1,008,696
$5,512	x	14	Special Ed Self Contained FTE	x	3.00	=	231,504
$5,512	x	8	Special Ed Speech Therapy FTE	x	5.00	=	220,480
$5,512	x	97	Career and Technology FTE	x	1.35	=	721,796
$5,512	x	1,101	Compensatory Education ADA	x	0.20	=	1,213,742
$5,512	x	0	Compensatory Ed Pregnant ADA	x	2.41	=	0
$5,512	x	230	Gifted & Talented ADA	x	0.12	=	152,131
$5,512	x	239	Bilingual ADA	x	0.10	=	131,737
$5,512	x	0	PEG ADA	x	0.10	=	0
$275	x	1,484	High School ADA			=	408,100
$0	x	0	ADA attending new high school			=	0
$50	x	0	ADA taking advanced Career & Tech. courses			=	0
$400	x	0	ADA successfully completing virtual course			=	0
$80	x	0	students from this district taking virtual course			=	0
Transportation Allotment						=	188,875

TIER 1 TOTAL			**$29,318,076**
School District's Share Tier 1	***$1.00 x 6,476,546,388/100***	-	**$64,765,464**
State's Share Tier 1 ***(Recaptured Local Revenue, see page 19)***			**($35,447,388)**
Supplemental Staff Salary Allotment	*$500 x 194; $250 x 30*	+	104,500
Additional State Aid for Homestead Exemption		+	481,174
State Aid, Tier 1 (Financed partly by ASF Distribution of $207 x 4,617=$955,719)			**$1,541,393**

Tier 2

M&O Rate = $1.06 "Golden Pennies" = $0.06 WADA = 5,439 Wealth per WADA = $1,190,760

Tier 2 Guarantee	*$99.41 x 6 x 5,439*		$ 3,244,146
Less Local Revenue	***6,476,546,388/100 x $0.06 (Not Recaptured)***	-	**3,885,928**
State Aid, Tier 2			**$ 0**

Instructional Materials Allotment **$ 909,413**

	Tier 1	Tier 2	Inst. Mat. Allot.	Total
State	$ 1,541,393	$ 0	$ 909,413	$ 2,450,806 (7%)
Local	$29,318,076	3,885,928	0	33,204,004 (93%)
Total	**$30,859,469**	**$ 3,885,928**	**$ 909,413**	**$35,654,810**

Total State and Local Revenue per WADA: $6,555

Additional State Aid for Tax Reduction "ASATR"
(Expired on September 1, 2017)

In response to a Texas Supreme Court ruling on November 22, 2005 in *West Orange Cove vs. Neeley* that the school finance system in Texas violated Article VIII, Section 1-e of the Texas Constitution which prohibits a state property tax, the Legislature in 2006 passed HB 1 and HB 2 in a third called special session which required school districts to compress their 2005 M&O rates by 11.33% in the 2006-07 school year, and by 33.3% in the 2007-08 school year. An M&O tax rate of $1.50 was compressed to $1.00, with an additional $0.17 available to the school board in "meaningful discretion" during the tax setting process.

To ensure that no district lost money due to the tax relief effort, the Legislature guaranteed that for the district's compressed tax rate, every school district would receive the highest of the following three amounts: (1) the amount of state and local revenue per WADA that the district received in the 2005-06 school year, (2) the amount of state and local revenue per WADA that the district would have received in the 2006-07 school year at the district's adopted M&O rate, or (3) the amount of revenue per WADA that the district would have received in the 2006-07 school year at the district's effective M&O rate. This was known as a district's "target revenue" to which was added the high school allotment of $275 per ADA in grades 9-12 and $2,500 per employee on the state salary schedule (for an employee salary increase mandated by the Legislature) to arrive at the level of funding available to the district. The combined amount was known as the district's "adjusted target revenue," and the state sent revenue known as "Additional State Aid for Tax Reduction (ASATR)" to any district that did not achieve this level of revenue from formula funding. Almost all school districts received ASATR payments in the first year. Legislated increases in the basic allotment and other formula funding elements over the past ten years have resulted in most districts going back onto formula funding. Only 173 districts received ASATR payments in the 2016-17 school year.

ASATR payments expired on September 1, 2017, leaving those districts with funding losses going into the 2017-18 school year. The 85th Legislature put in place "financial hardship grants" to help them transition for two years, and appropriated $100 million for the 2017-18 school year and $50 million for the 2018-19 school year to fund the grants. The 85th Legislature also appropriated funds to help school districts that experienced a rapid decline in value of more than 4% due to factors beyond the control of the board of trustees ($50 million in 2017-18 and $25 million in 2018-19), but a school district cannot receive both adjustments. A list of school districts receiving the financial hardship grants can be found in Table 6.

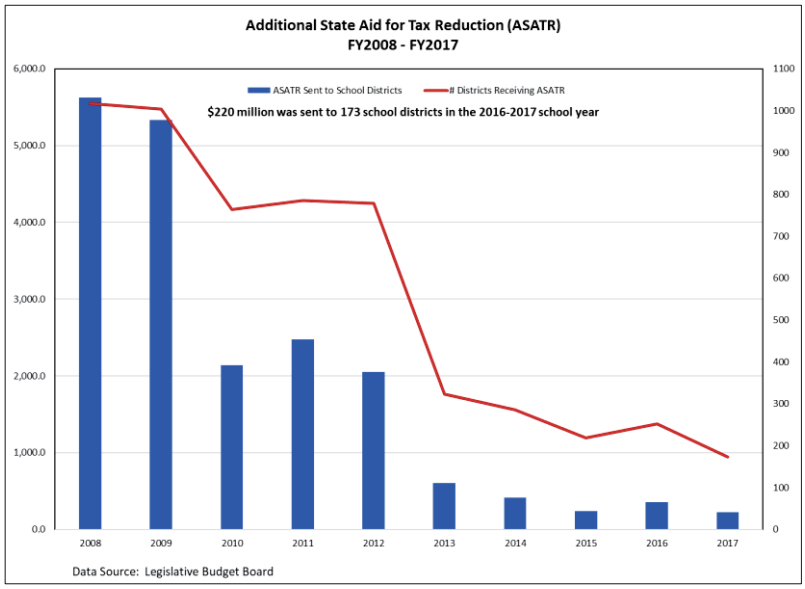


Table 6

School Districts Receiving "Financial Hardship Grants" in Lieu of ASATR Payments 2017-18 School Year

District Name	Financial Hardship Grant	District Name	Financial Hardship Grant	District Name	Financial Hardship Grant
ANDREWS ISD	$4,897,929	GRANBURY ISD	$163,123	PLEMONS-STINNETT-PHILLIPS CISD	$145,496
ARANSAS COUNTY ISD	$235,860	GRANDFALLS-ROYALTY ISD	$218,116	PONDER ISD	$1,634,930
ARP ISD	$429,598	GRANDVIEW-HOPKINS ISD	$56,428	PORT ARANSAS ISD	$386,992
AUSTWELL-TIVOLI ISD	$154,056	GROESBECK ISD	$1,730,595	PRAIRIE VALLEY ISD	$93,951
BALMORHEA ISD	$52,156	GRUVER ISD	$655,329	PRESIDIO ISD	$456,979
BARBERS HILL ISD	$573,498	GUTHRIE CSD	$636,831	PRINGLE-MORSE CISD	$194,031
BECKVILLE ISD	$862,468	HALLETTSVILLE ISD	$37,167	PROSPER ISD	$10,000,000
BLACKWELL CISD	$221,845	HALLSBURG ISD	$364	RANKIN ISD	$329,891
BLUFF DALE ISD	$12,539	HALLSVILLE ISD	$949,343	REAGAN COUNTY ISD	$859,885
BORDEN COUNTY ISD	$265,999	HARROLD ISD	$29,799	REFUGIO ISD	$657,388
BOYD ISD	$254,319	HIGGINS ISD	$186,548	RICHARDS ISD	$84,104
BREMOND ISD	$570,767	HUBBARD ISD (Hill)	$39,553	RIESEL ISD	$965,122
BROOKS COUNTY ISD	$532,938	HUNT ISD	$88,802	ROCKSPRINGS ISD	$338,180
BUENA VISTA ISD	$7,741	IRA ISD	$207,176	SANDS CISD	$117,181
CANADIAN ISD	$1,102,263	IRAAN-SHEFFIELD ISD	$923,294	SANTA GERTRUDIS ISD	$1,069,856
CARTHAGE ISD	$1,249,671	IRION COUNTY ISD	$205,935	SEAGRAVES ISD	$423,567
CHICO ISD	$116,600	JACKSBORO ISD	$547,689	SHELDON ISD	$1,537,873
COMSTOCK ISD	$53,314	JARRELL ISD	$922,098	SILVERTON ISD	$47,558
CRANE ISD	$2,384,608	JAYTON-GIRARD ISD	$226,752	SNYDER ISD	$3,803,929
CROCKETT COUNTY CCSD	$670,960	JIM NED CONS ISD	$507,439	SONORA ISD	$1,469,368
CUSHING ISD	$545,577	KELTON ISD	$320,932	SPUR ISD	$224,322
DARROUZETT ISD	$216,804	KLONDIKE ISD	$416,625	STANTON ISD	$56,053
DAWSON ISD (Dawson)	$165,742	KRUM ISD	$1,573,966	STERLING CITY ISD	$240,420
DECATUR ISD	$762,369	LAGO VISTA ISD	$253,592	SUNDOWN ISD	$1,338,902
DENVER CITY ISD	$814,428	LAKE TRAVIS ISD	$1,660,405	SUNNYVALE ISD	$223,666
DEVERS ISD	$197,824	LEFORS ISD	$499,637	TEAGUE ISD	$1,741,054
DEW ISD	$176,594	LEON ISD	$2,481,780	TERRELL COUNTY ISD	$196,688
DOUGLASS ISD	$106,022	LONDON ISD	$706,160	TEXAS CITY ISD	$1,415,909
DRISCOLL ISD	$705,152	LOOP ISD	$132,060	TEXHOMA ISD	$12,041
EANES ISD	$252,839	LOVEJOY ISD	$2,996,267	TIDEHAVEN ISD	$808,490
FAIRFIELD ISD	$1,356,272	MANOR ISD	$1,146,883	TIOGA ISD	$81,172
FOLLETT ISD	$308,053	MATAGORDA ISD	$30,631	TROUP ISD	$33,769
FORSAN ISD	$90,071	MCCAMEY ISD	$543,604	VYSEHRAD ISD	$21,697
FORT ELLIOTT CISD	$329,026	MCLEAN ISD	$250,446	WEBB CISD	$1,103,744
FORT STOCKTON ISD	$1,253,703	MCMULLEN COUNTY ISD	$312,013	WESTBROOK ISD	$1,173,979
FRANKLIN ISD	$2,604,031	MEYERSVILLE ISD	$25,323	WHEELER ISD	$160,297
FREDERICKSBURG ISD	$126,847	MIAMI ISD	$350,719	WHITE DEER ISD	$42,792
FT DAVIS ISD	$21,837	NEW SUMMERFIELD ISD	$158,442	WHITEFACE CISD	$866,449
GARRISON ISD	$109,666	NORTHWEST ISD	$6,859,275	WINK-LOVING ISD	$1,182,148
GARY ISD	$328,086	NURSERY ISD	$50,191	WOODVILLE ISD	$227,327
GLEN ROSE ISD	$601,438	OAKWOOD ISD	$85,380	YANTIS ISD	$41,299
GODLEY ISD	$2,052,388	PALACIOS ISD	$1,093,436	ZAPATA COUNTY ISD	$4,139,027
GOLIAD ISD	$1,517,955	PALO PINTO ISD	$45,482		
GRADY ISD	$287,389	PAWNEE ISD	$147,601		**$99,999,999**

Source: Texas Education Agency

How Our System Evolved — Litigation and Legislation

Article VII, Section 1 of the Texas Constitution states, *"A general diffusion of knowledge being essential to the preservation of the liberties and rights of the people, it shall be the duty of the Legislature of the State to establish and make suitable provision for the support and maintenance of an efficient system of public free schools."* Article VIII, Section 1-e of the Texas Constitution states, *"No State ad valorem taxes shall be levied upon any property within this State."* The school finance system has been challenged numerous times on the basis of these two provisions, and those challenges have shaped the school finance system that we have today.

In the 1980's school district property tax rates ranged from $0.18 to $1.50. Quite often, districts with the lowest tax rates raised the most money due to the type of property located in the district. School districts with a great deal of oil & gas property, industrial property, a nuclear power plant, or even high-end residential property were able to raise substantially more money at a lower tax rate than other districts were able to generate at high tax rates. This was one of the major legal challenges in the *Edgewood ISD vs. Kirby* lawsuit filed in 1984 by the Mexican American Legal Defense and Education Fund (MALDEF), a non-profit entity that is the nation's leading Latino civil rights organization.

In October of 1989, the Texas Supreme Court ruled in the *Edgewood* case that the system was unconstitutional and in order for the Texas public education system to be "efficient" as mandated in the Texas Constitution, school districts must have "substantially equal access to similar revenue per pupil at similar levels of tax effort" — no matter how much property value the district has *(Edgewood I)*. In response to this ruling, the Legislature passed a bill that provided for an increase in the basic allotment and guaranteed yield so that all districts would at least be at the 95th percentile of wealth by 1995, but still excluding the wealthiest districts from the equalized system. The system was ruled unconstitutional again by the Supreme Court on January 22, 1991 *(Edgewood II)* with the court stating that the wealthiest school districts must be brought within the equalized system and that tax base consolidation could be considered as an option to include them. Two weeks later, in response to a motion for rehearing, the Supreme Court issued an advisory opinion stating that once the Legislature provides an "efficient" system of school finance, it may authorize unequalized local enrichment if property owners approve a local property tax increase.

In response to these rulings, the Legislature passed SB 351 in 1991 which created 188 county education districts (CED's), consolidating the tax bases of property wealthy school districts with other districts in the county and neighboring counties if necessary, until the tax bases of the CED's were substantially equal. School districts could tax above the "shared" CED tax. This system was challenged in court by a group of wealthy school districts and in 1992 was ruled unconstitutional by the Texas Supreme Court stating that the tax levied by the CED's was a state property tax because the rate was set in statute and was controlled by the state *(Edgewood III)*. A constitutional amendment was put before the voters on May 1, 1993 to authorize the re-creation of the CED's and the tax being levied by them, but the voters rejected the amendment.

Following the failed election, the Legislature passed SB 7 — "The Local Option Plan" that Texas operates under today — which directed property wealthy school districts to choose one of five methods to limit the amount of taxable value the district can access — 1) consolidate with a school district with less property wealth, 2) detach property to a school district with less property wealth, 3) purchase attendance credits from the state, 4) contract with another less wealthy district to educate a portion of its students, or 5) consolidate tax bases with a school district with less property wealth. This system was challenged by both property wealthy and property poor school districts, and was deemed to be constitutional by the Texas Supreme Court on January 30, 1995 *(Edgewood IV)*. The Court also found that the state's accountability system showed that the Legislature's constitutional obligation to provide suitably for a general diffusion of knowledge had been met.

In April 2001, four wealthy school districts filed suit charging that the $1.50 cap on the M&O tax rate constituted a statewide property tax because so many districts were at the cap and had no local discretion on how to raise funds. That suit was dismissed by the district and appeals courts, but in 2003 the Texas Supreme Court remanded the case back to the district court for trial. At that time, almost 300 school districts joined the suit complaining that funding for education was not equitable or at an adequate level.

On November 22, 2005, the Texas Supreme Court ruled the school finance system unconstitutional once again, agreeing with the plaintiffs that the convergence of school district tax rates at the $1.50 cap constituted a state property tax and that school districts did not have discretion over the rate that they levied. The Legislature responded in 2006 with HB 1 which compressed school district M&O rates by one-third and provided districts with a minimum of $0.17 of tax rate capacity above the compressed rate that can be accessed at a district's discretion, thereby providing "meaningful discretion" when setting tax rates. The court case was dissolved by agreement between the parties in response to this new legislation.

On October 11, 2011 a new lawsuit was filed by the Texas Taxpayer & Student Fairness Coalition, a group of school districts and taxpayers organized by the Equity Center, a non-profit organization that seeks to increase access to financial resources for its member school districts. This new lawsuit alleged many of the same problems addressed in earlier challenges to the system. The group charged that the school finance system is inequitable because property wealthy school districts have access to more revenue than property poor districts, often at lower tax rates. They also asserted the system is inadequate and does not provide the revenue needed to allow school districts to comply with the state's accountability system. A third claim was that the $1.17 M&O tax rate cap constitutes a state property tax and leaves districts with no discretion over their tax rates. The lawsuit was combined with similar suits by:

- The Texas School Coalition, a group of property wealthy school districts claiming the system is inadequate and that the $1.17 M&O rate cap constitutes a state property tax
- The Mexican American Legal Defense and Educational Fund (MALDEF) alleging that the school finance system is inequitable and that inadequate funds are sent to school districts to educate low income minority students not proficient in the English language
- The Fort Bend ISD plaintiffs, a group of 63 school districts charging that the school finance system is inadequate and that the M&O rate cap constitutes a state property tax
- The Charter School Association
- The Texas Association of Business
- Texans for Real Efficiency and Equity in Education (TREE), a group arguing that there is a great deal of waste and inefficiency in the school finance system.

Over half of the school districts in the state, representing almost two-thirds of the state's students participated in this lawsuit.

Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system is unconstitutional in that it is unequitable and inadequate and it constitutes a de facto state property tax. He ruled that the issues brought forth by TAB and TREE could be better addressed by the Legislature than the courts. However, after the 83rd Legislature restored much of the funding that was cut in 2011 and reduced the number of tests that a student must pass in order to graduate from high school, Judge Dietz held a re-hearing January 21-February 7, 2014. He issued a formal ruling on August 28, 2014 that the system is unconstitutional, in that it is inequitable and inadequate and constitutes a de facto state property tax. He also ruled that the Intervenors should go to the Legislature to seek their remedies.

The ruling was appealed directly to the Texas Supreme Court, and that Court issued its ruling on May 13, 2016. The Supreme Court ruled in favor of the state on all counts, noting that even though the school finance system is flawed and imperfect, it currently meets all requirements of the Texas Constitution. The Court further stated that devising a school finance system is the Legislature's responsibility, and not the

Court's, and that the Court should review the school finance system with deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, they will defer to the Legislature on school finance challenges in the future.

Table 7
School Finance Lawsuits

Litigation	TX Supreme Court Ruling	Legislative Action
6/10/68. *Demetrio Rodriguez v. San Antonio ISD*. Claimed that the state's school finance system discriminated against students in poor districts.	March 21, 1973 U.S. Supreme Court rules that education is not a fundamental right and that a state system of school finance must be judged on the state's constitution, and not on the U.S. Constitution. Urged Texas legislators to create a more equitable system but did not mandate it.	(1975-1977) Increased teacher salary schedule and increased the number of instructional days to 175. HB 72 (6/30/84) – Created a guaranteed yield system, implemented a teacher career ladder, established a 22-1 student/teacher ratio, implemented the "No Pass, No Play" rule.
5/23/84. *Edgewood ISD v. Kirby*. Filed by MALDEF. Charged that the state's school finance system was inequitable.	Oct. 2, 1989 ***Edgewood I*** **Unconstitutional.** The Supreme Court stated that an efficient system must provide "substantially equal access to similar levels of revenue per pupil at similar levels of tax effort."	SB 1 (6/7/90) – Provided for an increase in the basic allotment and guaranteed yield to achieve 95th percentile of wealth by 1995. Excluded the wealthiest districts from the equalized system.
Sept. 1990. *Edgewood ISD v. Kirby*. Districts go back to court to challenge the revised system.	Jan. 22, 1991 ***Edgewood II*** **Unconstitutional.** Wealthiest school districts cannot be excluded from the system. Court stated that tax base consolidation could be considered as an option to include them. Feb. 5, 1991 ***Edgewood IIa*** **Advisory Opinion**. The Supreme Court stated that once the Legislature provides an "efficient" system of school finance, it may authorize unequalized local enrichment if property owners approve an additional local property tax.	SB 351 (4/15/91) – Created 188 County Education Districts to consolidate tax bases of property wealthy districts with other districts in the county and if necessary, in neighboring counties.
6/17/91. *Carrollton Farmers Branch ISD v. Edgewood ISD*. Charged that the CED tax was an unconstitutional state property tax and violated Love v. Dallas because tax revenue was transferred from one school district to another.	Jan. 30, 1992 ***Edgewood III*** **Unconstitutional.** The CED tax constitutes a state property tax because the rate is set in statute and is controlled by the state.	5/1/93 Legislature passes a constitutional amendment to authorize the re-creation of the CEDs, levy of a tax by the CEDs, and recapture of up to 2.75% of total revenue. Voters reject the amendment. SB 7 (5/31/93) – The Local Option Plan which mandates that property wealthy districts choose one of 5 options to limit access to property value in excess of the equalized wealth level.
6/1/93. *Edgewood ISD v. Meno*. Many poor and wealthy districts challenged the system under SB 7 charging that it was not an equitable system and that the recapture of local taxes was unconstitutional.	Jan. 30, 1995 ***Edgewood IV*** **Constitutional.** The system established by SB 7 is financially efficient and meets the Legislature's constitutional obligation to provide suitably for a general diffusion of knowledge statewide. Linked a "general diffusion of knowledge to the state's accountability system.	
4/9/2001. *West Orange Cove ISD v. Neeley*. Four wealthy districts file suit claiming the $1.50 statutory M&O rate cap constitutes an unconstitutional state property tax.	Nov. 22, 2005 ***West Orange Cove*** **Unconstitutional.** The Court agrees that the $1.50 M&O rate cap constitutes an unconstitutional state property tax because school districts do not have meaningful discretion in setting their local M&O tax rates.	HB 1 (5/31/06) – Compressed school district M&O tax rates by one-third and provided a minimum of $0.17 taxing authority that school districts can access at their discretion. **May 2006. Court Case was dissolved by agreement in response to HB 1 being passed.**

Table 7 (cont.)
School Finance Lawsuits

Litigation	TX Supreme Court Ruling	Legislative Action
10/11/2011. *Texas Taxpayer & Student Fairness Coalition et. al. v. Robert Scott, Susan Combs and the State Board of Education*. Over half the school districts in the state charge that the school finance system is inadequate, inequitable, and that the $1.17 M&O rate cap constitutes an unconstitutional state property tax. MALDEF, Texas School Coalition, Fort Bend ISD plaintiffs, Charter School Association, Texas Association of Business and Texans for Real Efficiency and Equity in Education also join the case.		**N/A**
02/04/2013. *Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system is unconstitutional based on equity, adequacy, and that the system constitutes a de facto state property tax.* *Judge Dietz held a re-hearing January 21-February 7, 2014, and indicated that a formal ruling would be issued during the summer of 2014.*		N/A
08/28/14 – Judge Dietz issued his formal ruling declaring that the Texas school finance system violates the Texas Constitution on the issues of equity, adequacy, and a state property tax, but does *not* violate the "taxpayer equity" provision of the Constitution. He also ruled that the Plaintiff Intervenors should approach the Legislature for a remedy to their issues.	May 13, 2016 ***Texas Taxpayer & Student Fairness Coalition et. al.*** **Constitutional.** The Texas Supreme Court ruled in favor of the state on all counts, noting that even though the school finance system is flawed and imperfect, "it currently meets all requirements of the Texas Constitution." The opinion states multiple times that devising a school finance system is the Legislature's responsibility, and not the Court's, and that the Court should review the school finance system with deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, they will defer to the Legislature on school finance matters in the future.	N/A

Appendix 1
Tax Rate Ratification ("TRE") Elections

Taxpayers have had more direct input into the setting of a school district's tax rate during the last seven years than at any other time in recent history. Prior to 1993, school districts were authorized to adopt a tax rate that exceeded the previous year's rate by up to $0.08 without any taxpayer input. If a school district adopted a rate that exceeded the prior year's rate by more than $0.08, taxpayers had to gather the required number of signatures and present a valid petition to the school board to require the board to schedule a "rollback" election to limit the tax rate in the following year to the rollback rate.

Beginning in 1994, the requirement for a petition was repealed and school districts were required to automatically schedule a rollback election if the district adopted a tax rate that exceeded the rollback rate and the voters could vote to "roll back" the rate in the current year. In 1997, the purpose of the election was changed from an election called to allow voters to *limit* the district's tax rate to an election called to *ratify* the tax rate that had already been adopted by the school board. If the voters did not ratify the adopted rate, the rollback rate became the adopted rate for that school year.

In order to try to preserve the tax relief afforded by the compression of rates in 2006, the Legislature tightened up the law to allow school districts to add an overall total of $0.04 to their compressed M&O rates without voter approval. A district must obtain voter approval to access the remaining pennies up to the new statutory M&O rate cap of $1.17 (for all except special law districts).

School districts are required to calculate a "rollback tax rate" every year. The district must determine *the lesser of* (1) ($1.50 x compression percentage) + $0.04 + additional pennies previously approved by voters + debt rate or (2) the district's effective M&O rate[10] + ($0.06 x compression percentage) + debt rate. The lesser of these two rates equals the district's rollback rate. For those special law districts that levied an M&O rate in excess of $1.50 in 2005, the district's 2005 M&O rate is substituted for $1.50 in calculation #1. If a school board adopts a rate higher than the rollback rate, the district must schedule an election to seek voter approval of the higher rate. If the voters approve the higher rate, it becomes the official adopted rate for the district. If the voters don't approve the higher rate, the rollback rate becomes the adopted rate for the year. School districts that are located in a county that has been designated a disaster area by the Governor are exempt from having to schedule a rollback election in the tax year following the tax year in which the disaster occurs.

Rollback Rate Equals the Lesser of:

1. ($1.50 x compression percentage) + $0.04 + voter approved pennies + debt rate
2. Effective rate + ($0.06 x compression percentage; ie. $0.04) + debt rate

Because of the tighter restrictions placed on the adoption of tax rates in current law, the number of ratification elections has increased dramatically, providing taxpayers with a much higher degree of involvement in the setting of a district's tax rate. Between 2006 and 2015 school districts held 682 elections, with 79% of those elections resulting in the approval of the higher rate (Table 8).

[10] The effective M&O rate is the rate that would provide the same amount of state and local M&O funds per WADA that were available to the district in the preceding year.

Table 8: Evolution of School District Tax Ratification (Rollback) Elections, 1982-2017

Tax Year	Purpose of Election	Affected Year	Petition/ Automatic	Permitted Increase Without Election	Number of Elections	Number (percent) Successful
1982	Limit Rate	Following Year	Petition	8% per year	24	11 (46%)
1983	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1984	Limit Rate	Following Year	Petition	8% per year	3	0 (0%)
1985	Limit Rate	Following Year	Petition	8% per year	1	1 (100%)
1986	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1987	Limit Rate	Following Year	Petition	8% per year	9	2 (22%)
1988	Limit Rate	Following Year	Petition	8% per year	12	4 (33%)
1989	Limit Rate	Following Year	Petition	8% per year	23	10 (43%)
1990	Limit Rate	Following Year	Petition	8% per year	11	6 (55%)
1991	Limit Rate	Following Year	Petition	$0.08 per year	1	1 (100%)
1992	Limit Rate	Following Year	Petition	$0.08 per year	0	0 (0%)
1993	Limit Rate	Current Year	Automatic	$0.06 per year	3	0 (0%)
1994	Limit Rate	Current Year	Automatic	$0.06 per year	2	1 (50%)
1995	Limit Rate	Current Year	Automatic	$0.06 per year	2	0 (0%)
1996	Limit Rate	Current Year	Automatic	$0.08 per year	3	1 (33%)
1997	Ratify Rate	Current Year	Automatic	$0.08 per year	0	0 (0%)
1998	Ratify Rate	Current Year	Automatic	$0.08 per year	4	2 (50%)
1999	Ratify Rate	Current Year	Automatic	$0.03 per year	11	3 (27%)
2000	Ratify Rate	Current Year	Automatic	$0.06 per year	11	2 (18%)
2001	Ratify Rate	Current Year	Automatic	$0.06 per year	30	2 (7%)
2002	Ratify Rate	Current Year	Automatic	$0.06 per year	5	3 (60%)
2003	Ratify Rate	Current Year	Automatic	$0.06 per year	4	0 (0%)
2004	Ratify Rate	Current Year	Automatic	$0.06 per year	23	2 (9%)
2005	Ratify Rate	Current Year	Automatic	$0.06 per year	17	2 (12%)
2006	Ratify Rate	Current Year	Automatic	$0.04 total	15	14 (93%)
2007	Ratify Rate	Current Year	Automatic	$0.04 total	120	94 (78%)
2008	Ratify Rate	Current Year	Automatic	$0.04 total	117	71 (61%)
2009	Ratify Rate	Current Year	Automatic	$0.04 total	47	29 (62%)
2010	Ratify Rate	Current Year	Automatic	$0.04 total	77	60 (78%)
2011	Ratify Rate	Current Year	Automatic	$0.04 total	44	32 (73%)
2012	Ratify Rate	Current Year	Automatic	$0.04 total	44	36 (82%)
2013	Ratify Rate	Current Year	Automatic	$0.04 total	42	39 (93%)
2014	Ratify Rate	Current Year	Automatic	$0.04 total	29	24 (83%)
2015	Ratify Rate	Current Year	Automatic	$0.04 total	40	37 (93%)
2016	Ratify Rate	Current Year	Automatic	$0.04 total	49	46 (94%)
2017	Ratify Rate	Current Year	Automatic	$0.04 total	58	55 (95%)
2006-2017					**682**	**537 (79%)**

Source: Texas ISD and Comptroller's Office, Property Tax Assistance Division

Appendix 2
How Texas Compares to Other States and District of Columbia

It seems that in any discussion pertaining to school finance or education in Texas, people always want to know how Texas compares to other states on certain benchmarks. The following table illustrates how Texas compared on a number of benchmarks in the year indicated (which is the most recent information available to us.) The first column is the benchmark being compared, with the second column being the ranking assigned to Texas for that benchmark. The third column is the data attributed to Texas for that benchmark with the fourth and fifth columns listing the high and low data points and the state associated with it. The last column shows the US average for the benchmark if an average is available.

Texas Rankings When Compared to Other States and District of Columbia

Benchmark	Texas Rank	Texas	High (#1)	Low (#51)	US Avg.
Number of Districts — 2014-15*	1	1,244	1,244 (TX)	1 (HI)	n/a
Enrollment — 2015-16	2	5,301,477	6,305,347 (CA)	87,866 (VT)	n/a
% Students in Charter Schools — 2015-16	18	5.4%	43.1% (DC)	0% (8 states)	5.7%
# Students in Private Schools — 2015-16	4	351,270	627,170 (CA)	2,240 (WY)	n/a
Public School Teachers — 2014-15	1	324,257	324,257 (TX)	6,565 (DC)	n/a
Public School Non-Teacher Staff — 2014-15	1	332,855	332,855 (TX)	6,245 (RI)	n/a
Public School Student to Teacher Ratio — 2014-15	30	15.3 to 1	10.6 to 1 (VT)	23.6 to 1 (CA)	16.1 to 1
Average Teacher Salary — 2016-17	26	$52,575	$79,637 (NY)	$42,668 (SD)	$58,950
Total Revenue per Pupil — 2013-14	40	$10,357	$27,758 (DC)	$7,364 (ID)	$12,460
% Revenue from Property Tax — 2013-14	13	45.4%	58.0% (IL)	0.0% (HI)	36.4%
% Revenue from State Funds — 2013-14	36	41.5%	89.8% (VT)	26.0% (IL)	46.2%
% Revenue from Fed. Funds — 2013-14	16	11.0%	15.3% (LA)	4.2% (CT)	8.7%
% Students Eligible for Free and Reduced Price Lunch Program — 2014-15	8	58.8%	92.4% (DC)	26.0% (NH)	51.8%
% Students that are English Language Learners — 2015-16	2	16.8%	21.0% (CA)	1.0% (WV)	9.5%
Mean SAT Math Score (out of 800) — 2015-16	47	478	622 (IL)	433 (DC)	508
Mean SAT Reading Score (out of 800) — 2015-16	48	466	607 (MN)	433 (DC)	494
Mean SAT Writing Score (out of 800) — 2015-16	48	449	592 (IL)	419 (DC)	482
Mean SAT Total Score (out of 2,400) — 2015-16	47	1,393	1,819 (IL)	1,285 (DC)	1,484
% Public School Students Taking SAT— 2015-16	19	64%	100% (DC)(DE)(ID)	2% (ND)	49%

* Includes charter schools which are considered school districts in Texas
Note: States with a high percentage of graduating seniors taking the SAT test tend to have lower scores
Sources: National Center for Educational Statistics; U.S. Census Bureau

Appendix 3: School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Property Wealth per WADA Allowed to Tax For Tier 1	M&O Tax	M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
95901	ABERNATHY ISD	750	1,182	454,599	514,000	$6,752,916	$190,921	3%
15901	ALAMO HEIGHTS ISD	4,600	5,439	1,190,769	514,000	$68,865,410	$38,566,487	56%
184907	ALEDO ISD	5,296	6,128	447,205	514,000	$32,497,861	$882,870	3%
43901	ALLEN ISD	20,500	24,541	451,426	514,000	$126,113,965	$2,620,859	2%
249901	ALVORD ISD	674	1,049	322,498	514,000	$400,047	$3,570	1%
2901	ANDREWS ISD	4,062	5,200	635,287	514,000	$29,791,454	$5,589,547	19%
4901	ARANSAS COUNTY ISD	3,270	4,447	620,054	514,000	$29,846,902	$5,031,598	17%
61910	ARGYLE ISD	2,561	3,137	477,415	514,000	$16,683,147	$204,243	1%
227901	AUSTIN ISD	75,803	100,407	990,353	514,000	$1,073,206,852	$516,294,761	48%
196901	**AUSTWELL-TIVOLI ISD**	**144**	**236**	**966,030**	**568,217**	**$2,354,469**	**$956,343**	**41%**
10902	BANDERA ISD	2,043	2,797	519,979	514,000	$15,559,486	$178,922	1%
36902	**BARBERS HILL ISD**	**5,203**	**6,100**	**713,346**	**578,808**	**$45,929,960**	**$8,548,992**	**19%**
39904	BELLEVUE ISD	130	233	572,805	514,000	$1,490,461	$203,166	14%
8901	BELLVILLE ISD	2,150	2,943	388,229	514,000	$12,797,215	$123,108	1%
114901	BIG SPRING ISD	3,750	4,983	335,720	514,000	$17,668,631	$46,022	0%
177903	BLACKWELL CISD	120	275	1,856,961	514,000	$5,351,252	$3,870,045	72%
72904	BLUFF DALE ISD	140	216	593,414	514,000	$1,342,805	$177,027	13%
130901	BOERNE ISD	8,230	9,588	622,850	514,000	$61,982,390	$10,669,704	17%
17901	**BORDEN COUNTY ISD**	**256**	**472**	**1,246,049**	**993,880**	**$6,038,682**	**$1,212,506**	**20%**
20905	BRAZOSPORT ISD	11,314	14,746	574,185	514,000	$87,462,289	$9,029,478	10%
186901	**BUENA VISTA ISD**	**180**	**359**	**574,503**	**559,986**	**$2,186,445**	**$54,505**	**2%**
176901	BURKEVILLE ISD	265	547	349,091	514,000	$2,195,728	$17,707	1%
188904	BUSHLAND ISD	1,465	1,927	603,142	514,000	$13,658,578	$2,402,974	18%
29901	CALHOUN COUNTY ISD	3,730	5,161	644,878	514,000	$33,617,741	$6,717,589	20%
198902	CALVERT ISD	145	296	366,111	514,000	$1,314,454	$15,921	1%
106901	CANADIAN ISD	871	1,421	839,075	514,000	$11,172,992	$4,256,778	38%
64903	CARRIZO SPRINGS CISD	2,051	2,952	1,195,703	514,000	$38,457,678	$21,612,615	56%
220919	CARROLL ISD	7,842	8,761	808,321	514,000	$78,157,805	$28,057,013	36%
57903	CARROLLTON-FARMERS BRANCH ISD	23,699	31,971	511,089	514,000	$211,589,497	$7,545,878	4%
183902	CARTHAGE ISD	2,445	3,371	798,283	514,000	$29,688,061	$10,423,309	35%
249904	CHICO ISD	562	952	531,823	514,000	$5,278,535	$174,255	3%
139905	CHISUM ISD	908	1,382	695,945	514,000	$9,997,915	$2,574,686	26%
67902	CISCO ISD	844	1,320	400,331	514,000	$6,325,015	$121,495	2%
21901	COLLEGE STATION ISD	12,671	15,333	552,761	514,000	$90,014,094	$6,312,059	7%
233903	COMSTOCK ISD	166	313	704,925	514,000	$2,557,737	$747,834	29%
57922	COPPELL ISD	12,195	13,799	739,409	514,000	$119,972,454	$38,946,836	32%
178904	CORPUS CHRISTI ISD	35,682	46,726	320,742	514,000	$157,113,603	$15,402	0%
142901	COTULLA ISD	1,316	2,074	2,214,821	514,000	$46,453,075	$35,123,415	76%
53001	CROCKETT COUNTY CSD	765	1,332	907,351	514,000	$13,047,175	$5,574,589	43%
78901	CROWELL ISD	171	381	574,674	514,000	$2,593,359	$352,627	14%
55901	CULBERSON CO-ALLAMOORE ISD	385	772	1,120,796	514,000	$9,134,423	$4,872,473	53%
172902	DAINGERFIELD-LONE STAR ISD	904	1,477	531,115	514,000	$8,519,164	$270,594	3%
101908	DEER PARK ISD	12,708	16,287	496,101	514,000	$96,143,402	$4,933,832	5%
146903	DEVERS ISD	171	285	591,721	514,000	$1,799,315	$232,888	13%
81906	DEW ISD	144	232	625,199	514,000	$1,497,897	$262,409	18%
176903	DEWEYVILLE ISD	546	930	601,099	514,000	$5,757,864	$50,712	1%
82902	DILLEY ISD	870	1,558	489,016	514,000	$8,812,645	$290,626	3%
144903	DIME BOX ISD	165	324	349,999	514,000	$1,368,904	$11,348	1%
133905	**DIVIDE ISD**	**19**	**86**	**704,516**	**520,939**	**$539,510**	**$138,151**	**26%**
105904	DRIPPING SPRINGS ISD	5,742	6,635	588,046	514,000	$44,884,471	$6,965,273	16%

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Property Wealth per WADA Allowed to Tax For Tier 1	M&O Tax	M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
227909	EANES ISD	7,877	8,978	1,517,679	514,000	$143,419,789	$93,444,569	65%
30906	EULA ISD	345	604	387,224	514,000	$2,881,232	$47,940	2%
121906	**EVADALE ISD**	**460**	**715**	**486,655**	**615,055**	**$4,123,178**	**$84,101**	**2%**
81902	FAIRFIELD ISD	1,751	2,368	620,552	514,000	$14,769,470	$2,806,074	19%
128904	FALLS CITY ISD	350	529	781,502	514,000	$4,402,297	$1,484,842	34%
75906	FAYETTEVILLE ISD	225	357	515,501	514,000	$1,975,094	$5,666	0%
75901	FLATONIA ISD	535	919	416,121	514,000	$4,551,514	$100,542	2%
169910	FORESTBURG ISD	156	273	883,958	514,000	$2,606,791	$1,075,266	41%
242906	**FORT ELLIOTT CISD**	**155**	**300**	**3,721,800**	**662,586**	**$8,372,148**	**$6,770,711**	**81%**
198903	FRANKLIN ISD	1,115	1,706	981,481	514,000	$14,822,054	$6,935,640	47%
86901	FREDERICKSBURG ISD	3,050	4,106	721,770	514,000	$30,619,209	$8,681,317	28%
84911	FRIENDSWOOD ISD	5,854	6,868	399,565	514,000	$30,209,201	$380,171	1%
122901	FT DAVIS ISD	211	417	453,812	514,000	$2,084,108	$61,127	3%
84902	GALVESTON ISD	6,382	8,747	782,577	514,000	$71,660,902	$24,228,105	34%
184911	GARNER ISD	185	311	532,654	514,000	$1,785,495	$61,626	3%
246904	GEORGETOWN ISD	11,024	13,790	574,523	514,000	$86,582,351	$9,708,104	11%
87901	GLASSCOCK COUNTY ISD	289	538	4,326,021	514,000	$24,430,238	$21,208,089	87%
213901	**GLEN ROSE ISD**	**1,666**	**2,199**	**1,246,242**	**836,540**	**$21,059,384**	**$6,837,102**	**32%**
101911	GOOSE CREEK CISD	22,760	30,974	342,770	514,000	$120,135,508	$775,895	1%
182901	GORDON ISD	175	297	527,055	514,000	$1,629,813	$39,766	2%
156905	**GRADY ISD**	**240**	**432**	**3,434,906**	**525,459**	**$13,311,389**	**$11,083,805**	**83%**
182902	GRAFORD ISD	331	545	1,739,787	514,000	$9,955,396	$6,910,123	69%
111901	GRANBURY ISD	6,831	8,738	551,311	514,000	$50,272,356	$3,351,556	7%
90905	**GRANDVIEW-HOPKINS ISD**	**43**	**92**	**1,058,992**	**806,355**	**$905,613**	**$213,748**	**24%**
220906	GRAPEVINE-COLLEYVILLE ISD	13,380	16,072	777,126	514,000	$126,345,833	$42,121,075	33%
165902	GREENWOOD ISD	2,530	3,170	395,882	514,000	$14,333,891	$263,107	2%
147902	**GROESBECK ISD**	**1,687**	**2,368**	**607,485**	**516,215**	**$14,145,224**	**$2,091,723**	**15%**
250902	HAWKINS ISD	680	1,079	533,004	514,000	$5,991,687	$210,436	4%
148903	HIGGINS ISD	128	247	825,239	514,000	$2,185,703	$812,359	37%
177905	**HIGHLAND ISD**	**210**	**338**	**734,406**	**766,878**	**$2,904,904**	**$88,497**	**3%**
57911	**HIGHLAND PARK ISD**	**6,958**	**7,879**	**1,812,793**	**546,581**	**$143,461,865**	**$98,746,056**	**69%**
188903	HIGHLAND PARK ISD	825	1,285	852,772	514,000	$11,000,539	$4,302,331	39%
101912	HOUSTON ISD	194,050	269,568	598,066	514,000	$1,628,604,475	$228,920,915	14%
133902	HUNT ISD	145	238	1,503,833	514,000	$3,775,289	$2,448,260	65%
120905	INDUSTRIAL ISD	1,165	1,742	399,603	514,000	$8,004,547	$152,650	2%
205903	INGLESIDE ISD	2,145	2,951	847,068	514,000	$26,245,385	$10,166,721	39%
186903	**IRAAN-SHEFFIELD ISD**	**535**	**1,026**	**861,105**	**565,131**	**$7,472,604**	**$2,525,477**	**34%**
118902	IRION COUNTY ISD	308	574	1,745,955	514,000	$10,687,248	$7,430,864	70%
119902	JACKSBORO ISD	954	1,550	541,621	514,000	$8,953,688	$449,947	5%
132902	**JAYTON-GIRARD ISD**	**97**	**265**	**1,238,033**	**752,883**	**$3,282,960**	**$1,272,850**	**39%**
16901	JOHNSON CITY ISD	650	1,138	618,404	514,000	$7,248,795	$1,205,305	17%
7902	JOURDANTON ISD	1,525	2,100	357,605	514,000	$8,850,796	$89,722	1%
102901	KARNACK ISD	123	221	858,072	514,000	$2,030,181	$802,214	40%
128901	KARNES CITY ISD	997	1,606	2,039,050	514,000	$33,668,268	$24,799,933	74%
242905	**KELTON ISD**	**83**	**216**	**2,989,257**	**650,716**	**$4,323,644**	**$3,320,494**	**77%**
131001	KENEDY COUNTY WIDE CSD	63	135	5,989,025	514,000	$8,441,358	$7,601,505	90%
128902	KENEDY ISD	760	1,311	716,364	514,000	$10,108,752	$2,814,293	28%
58905	**KLONDIKE ISD**	**232**	**424**	**1,522,085**	**515,699**	**$6,624,929**	**$4,314,107**	**65%**
101916	LA PORTE ISD	7,233	9,471	868,403	514,000	$87,434,147	$35,160,229	40%
227912	LAGO VISTA ISD	1,391	1,851	741,038	514,000	$14,489,759	$4,373,926	30%

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Property Wealth per WADA Allowed to Tax For Tier 1	M&O Tax	M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
227913	LAKE TRAVIS ISD	9,751	11,149	900,602	514,000	$103,268,270	$43,659,192	42%
193902	LEAKEY ISD	255	492	617,963	514,000	$3,062,508	$507,264	17%
145911	LEON ISD	756	1,313	583,937	514,000	$6,214,692	$730,036	12%
49907	LINDSAY ISD	461	662	745,672	514,000	$4,701,562	$1,436,841	31%
61914	LITTLE ELM ISD	7,362	9,096	349,194	514,000	$36,050,217	$291,646	1%
150901	LLANO ISD	1,699	2,401	1,374,564	514,000	$33,883,576	$20,891,645	62%
83902	**LOOP ISD**	**103**	**229**	**806,689**	**639,092**	**$1,521,729**	**$311,345**	**20%**
241906	LOUISE ISD	455	743	338,854	514,000	$2,698,047	$10,958	0%
43919	LOVEJOY ISD	4,050	4,699	459,010	514,000	$25,049,817	$724,319	3%
107906	MALAKOFF ISD	1,280	1,789	652,157	514,000	$11,750,368	$2,450,804	21%
22902	MARATHON ISD	63	239	364,212	514,000	$1,038,013	$12,628	1%
27904	MARBLE FALLS ISD	4,059	5,565	587,626	514,000	$34,935,304	$4,313,403	12%
94904	MARION ISD	1,365	1,803	353,812	514,000	$7,575,687	$69,894	1%
158904	MATAGORDA ISD	157	272	984,712	514,000	$2,731,570	$1,285,782	47%
231901	MCCAMEY ISD	510	945	692,460	514,000	$6,972,130	$1,770,611	25%
43907	MCKINNEY ISD	23,367	28,956	430,296	514,000	$143,970,543	$3,526,734	2%
162904	**MCMULLEN COUNTY ISD**	**230**	**408**	**4,384,077**	**708,188**	**$17,642,584**	**$14,623,043**	**83%**
197902	MIAMI ISD	196	346	1,351,017	514,000	$4,858,920	$2,965,300	61%
165901	MIDLAND ISD	23,395	29,197	642,863	514,000	$206,794,142	$40,866,687	20%
170903	MONTGOMERY ISD	8,029	9,592	551,250	514,000	$55,395,895	$3,687,697	7%
72910	MORGAN MILL ISD	121	193	600,592	514,000	$1,142,482	$162,113	14%
173901	MOTLEY COUNTY ISD	147	303	380,321	514,000	$1,326,722	$21,026	2%
143902	MOULTON ISD	299	508	579,108	514,000	$2,992,995	$331,347	11%
94903	NAVARRO ISD	1,825	2,421	364,178	514,000	$9,488,173	$44,340	0%
62902	NORDHEIM ISD	156	278	1,762,153	514,000	$5,682,238	$4,014,578	71%
69902	NUECES CANYON CISD	277	562	401,564	514,000	$2,582,055	$50,200	2%
235904	NURSERY ISD	110	213	1,109,297	514,000	$2,418,108	$1,277,882	53%
104907	**PAINT CREEK ISD**	**132**	**262**	**840,709**	**628,753**	**$2,320,131**	**$577,873**	**25%**
158905	PALACIOS ISD	1,360	2,082	606,143	514,000	$13,162,124	$1,970,977	15%
182906	PALO PINTO ISD	98	165	3,060,567	514,000	$5,405,340	$4,431,989	82%
42905	PANTHER CREEK CISD	142	299	381,613	514,000	$1,239,630	$7,450	1%
13902	PAWNEE ISD	200	336	968,892	514,000	$2,934,063	$1,353,762	46%
82903	PEARSALL ISD	2,073	2,966	379,394	514,000	$13,001,647	$195,269	2%
195901	PECOS-BARSTOW-TOYAH ISD	2,403	3,383	1,079,426	514,000	$39,101,579	$20,184,544	52%
13903	PETTUS ISD	397	693	792,533	514,000	$5,957,833	$2,063,817	35%
61903	PILOT POINT ISD	1,255	1,813	346,876	514,000	$7,381,093	$57,728	1%
251902	PLAINS ISD	438	856	574,304	514,000	$5,618,578	$581,935	10%
43910	PLANO ISD	51,097	63,517	700,224	514,000	$519,140,155	$149,395,174	29%
117904	PLEMONS-STINNETT-PHILLIPS CISD	620	1,089	1,026,723	514,000	$11,167,222	$5,489,735	49%
31909	POINT ISABEL ISD	2,335	3,593	978,356	514,000	$35,601,670	$16,637,940	47%
178908	PORT ARANSAS ISD	475	751	3,201,558	514,000	$23,657,939	$19,545,733	83%
43912	PROSPER ISD	11,347	12,858	384,446	514,000	$54,329,662	$873,161	2%
231902	**RANKIN ISD**	**247**	**467**	**4,265,086**	**515,372**	**$20,735,917**	**$17,958,362**	**87%**
192901	REAGAN COUNTY ISD	844	1,404	1,295,917	514,000	$17,464,553	$10,574,338	61%
93905	RICHARDS ISD	140	237	567,596	514,000	$1,360,280	$126,472	9%
161912	RIESEL ISD	592	924	764,520	514,000	$4,205,849	$1,491,449	35%
69901	ROCKSPRINGS ISD	266	534	551,577	514,000	$2,916,177	$195,542	7%
246909	ROUND ROCK ISD	46,311	57,084	529,818	514,000	$320,151,938	$9,558,050	3%
75908	ROUND TOP-CARMINE ISD	282	466	602,074	514,000	$3,279,917	$473,415	14%
139908	ROXTON ISD	149	276	435,952	514,000	$1,402,724	$35,647	3%

Blue Shade = Chapter 41 Hold Harmless District (26)

Appendix 3 (cont.): School Districts Subject to Recapture in the 2017-18 School Year

District #	District Name	# ADA	# WADA	Property Wealth per WADA	Property Wealth per WADA Allowed to Tax For Tier 1	M&O Tax	M&O Tax Recaptured Tier 1 and Copper Pennies	% of Total M&O Tax Recaptured
128903	RUNGE ISD	253	441	711,942	514,000	$3,446,160	$944,538	27%
123913	**SABINE PASS ISD**	**360**	**685**	**821,726**	**616,074**	**$6,054,771**	**$1,497,012**	**25%**
169911	SAINT JO ISD	230	392	482,884	514,000	$2,254,368	$72,566	3%
214902	SAN ISIDRO ISD	210	398	381,071	514,000	$1,797,099	$27,624	2%
58909	SANDS CISD	222	380	1,411,037	514,000	$5,657,092	$3,543,357	63%
182904	SANTO ISD	445	719	373,385	514,000	$3,317,161	$45,542	1%
83903	**SEMINOLE ISD**	**2,648**	**3,569**	**712,331**	**589,302**	**$26,729,123**	**$4,556,879**	**17%**
101924	SHELDON ISD	8,410	11,272	468,446	514,000	$62,961,477	$1,904,519	3%
143903	SHINER ISD	585	897	634,370	514,000	$5,661,117	$1,057,379	19%
23902	SILVERTON ISD	170	345	968,315	514,000	$2,824,344	$1,300,748	46%
49909	SIVELLS BEND ISD	75	132	824,512	514,000	$1,128,285	$418,544	37%
249908	SLIDELL ISD	238	401	640,109	514,000	$2,720,927	$528,191	19%
11904	SMITHVILLE ISD	1,653	2,286	331,894	514,000	$8,133,217	$30,099	0%
208902	SNYDER ISD	2,648	3,612	590,304	514,000	$22,210,800	$2,828,137	13%
101920	SPRING BRANCH ISD	32,160	42,802	696,372	514,000	$315,805,641	$81,490,868	26%
156902	STANTON ISD	950	1,528	1,206,106	514,000	$19,289,626	$10,904,502	57%
72903	STEPHENVILLE ISD	3,602	4,620	327,604	514,000	$17,970,040	$44,054	0%
216901	STERLING CITY ISD	275	525	700,076	514,000	$3,905,321	$1,022,811	26%
211902	STRATFORD ISD	530	992	418,305	514,000	$4,897,557	$110,054	2%
20906	SWEENY ISD	1,920	2,687	784,723	514,000	$22,336,186	$7,592,577	34%
222901	TERRELL COUNTY ISD	142	279	860,314	514,000	$2,537,552	$1,006,432	40%
84906	TEXAS CITY ISD	8,093	10,770	448,687	514,000	$52,244,864	$1,431,069	3%
56902	TEXLINE ISD	175	361	484,675	514,000	$1,886,403	$15,835	1%
149902	THREE RIVERS ISD	647	1,175	1,158,706	514,000	$14,226,096	$7,797,561	55%
158902	TIDEHAVEN ISD	833	1,421	735,096	514,000	$8,700,437	$2,567,960	30%
101921	TOMBALL ISD	15,109	18,237	538,783	514,000	$103,655,302	$4,697,660	5%
221905	TRENT ISD	185	312	422,404	514,000	$1,563,594	$36,238	2%
178912	TULOSO-MIDWAY ISD	3,740	5,001	510,714	514,000	$30,273,566	$1,078,318	4%
158906	VAN VLECK ISD	990	1,657	558,159	514,000	$9,336,808	$738,683	8%
70912	WAXAHACHIE ISD	8,006	10,354	320,593	514,000	$39,541,247	$13,356	0%
184903	WEATHERFORD ISD	7,615	9,835	377,328	514,000	$44,213,418	$644,636	1%
240904	**WEBB CISD**	**276**	**561**	**755,659**	**670,365**	**$3,149,630**	**$349,798**	**11%**
223904	**WELLMAN-UNION CISD**	**250**	**431**	**402,727**	**610,486**	**$2,197,788**	**$1,590**	**0%**
181906	WEST ORANGE-COVE CISD	2,167	3,224	547,393	514,000	$20,244,146	$1,897,630	9%
62905	WESTHOFF ISD	66	140	8,190,567	514,000	$11,044,763	$10,183,899	92%
241904	WHARTON ISD	2,035	2,967	332,823	514,000	$10,208,596	$40,498	0%
91909	WHITESBORO ISD	1,470	2,058	339,699	514,000	$8,098,674	$45,813	1%
105905	WIMBERLEY ISD	2,160	2,766	637,334	514,000	$18,896,954	$3,760,747	20%
248902	**WINK-LOVING ISD**	**397**	**730**	**2,258,879**	**745,272**	**$17,696,488**	**$11,739,282**	**66%**
196902	WOODSBORO ISD	501	839	362,068	514,000	$3,602,132	$40,289	1%
62904	YORKTOWN ISD	470	800	2,045,186	514,000	$15,598,244	$11,487,401	74%
191		**918,079**	**1,209,744**			**$8,368,468,113**	**$2,079,569,216**	**25%**
				8,190,567	993,880			
				High	High			92%

Blue Shade = Chapter 41 Hold Harmless District (26)

Data Source: Texas Education Agency, Cost of Recapture18

Appendix 4: Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
109901	ABBOTT ISD	255	411	$ 1.11	$ 0.27	$ 1.38	$1,033,792	$0	$1,493,297	$2,527,089	$9,910	$6,144
95901	ABERNATHY ISD	750	1,182	$ 1.17	$ 0.33	$ 1.50	$7,117,939	$190,921	$1,380,933	$8,307,951	$11,077	$7,031
221901	ABILENE ISD	15,555	20,402	$ 1.04	$ 0.16	$ 1.20	$47,986,713	$0	$75,833,837	$123,820,550	$7,960	$6,069
14901	ACADEMY ISD	1,505	1,963	$ 1.04	$ 0.31	$ 1.35	$3,854,663	$0	$8,238,102	$12,092,765	$8,035	$6,160
180903	ADRIAN ISD	118	291	$ 1.04	$ 0.29	$ 1.33	$628,325	$0	$1,115,073	$1,743,398	$14,772	$5,985
178901	AGUA DULCE ISD	357	606	$ 1.17	$ 0.35	$ 1.52	$1,903,722	$0	$2,258,993	$4,162,715	$11,653	$6,874
15901	ALAMO HEIGHTS ISD	4,600	5,439	$ 1.06	$ 0.14	$ 1.20	$72,997,335	$38,566,487	$1,605,709	$36,036,557	$7,834	$6,626
250906	ALBA-GOLDEN ISD	838	1,280	$ 1.17	$ 0.06	$ 1.23	$2,975,938	$0	$5,278,037	$8,253,975	$9,851	$6,449
209901	ALBANY ISD	493	770	$ 1.04	$ 0.00	$ 1.04	$2,662,646	$0	$1,591,659	$4,254,305	$8,624	$5,522
101902	ALDINE ISD	63,743	88,893	$ 1.13	$ 0.24	$ 1.37	$240,526,936	$0	$341,709,106	$582,236,042	$9,134	$6,550
184907	ALEDO ISD	5,296	6,128	$ 1.17	$ 0.43	$ 1.60	$34,254,502	$882,870	$7,288,517	$40,660,149	$7,678	$6,635
125901	ALICE ISD	4,648	6,341	$ 1.10	$ 0.23	$ 1.33	$12,292,857	$0	$25,794,317	$38,087,174	$8,194	$6,007
101903	ALIEF ISD	42,951	60,102	$ 1.13	$ 0.21	$ 1.33	$172,088,647	$0	$218,510,335	$390,598,982	$9,094	$6,499
43901	ALLEN ISD	20,500	24,541	$ 1.14	$ 0.45	$ 1.59	$133,120,296	$2,620,859	$29,994,726	$160,494,163	$7,829	$6,540
22901	ALPINE ISD	1,036	1,649	$ 1.17	$ 0.06	$ 1.23	$5,747,622	$0	$4,340,824	$10,088,446	$9,742	$6,117
37901	ALTO ISD	599	1,021	$ 1.04	$ 0.26	$ 1.30	$1,336,679	$0	$4,847,705	$6,184,384	$10,326	$6,058
126901	ALVARADO ISD	3,535	4,711	$ 1.04	$ 0.42	$ 1.46	$14,425,125	$0	$14,934,731	$29,359,856	$8,305	$6,232
20901	ALVIN ISD	23,618	30,591	$ 1.04	$ 0.41	$ 1.45	$66,040,656	$0	$135,800,257	$201,840,913	$8,546	$6,598
249901	ALVORD ISD	674	1,049	$ 1.17	$ 0.18	$ 1.35	$4,255,051	$3,570	$2,818,768	$7,070,249	$10,492	$6,738
188901	AMARILLO ISD	30,493	40,951	$ 1.08	$ 0.11	$ 1.19	$94,084,532	$0	$164,757,663	$258,842,195	$8,489	$6,321
140901	AMHERST ISD	142	286	$ 1.17	$ 0.00	$ 1.17	$547,173	$0	$1,246,206	$1,793,379	$12,590	$6,280
36901	ANAHUAC ISD	1,272	1,907	$ 1.06	$ 0.41	$ 1.47	$5,271,720	$0	$6,300,856	$11,572,576	$9,101	$6,069
93901	ANDERSON-SHIRO CISD	871	1,295	$ 1.04	$ 0.34	$ 1.38	$5,822,292	$0	$1,661,961	$7,484,253	$8,590	$5,778
2901	ANDREWS ISD	4,062	5,200	$ 1.06	$ 0.14	$ 1.20	$31,578,941	$5,589,547	$2,162,191	$28,151,585	$6,931	$5,414
20902	ANGLETON ISD	6,445	8,524	$ 1.04	$ 0.42	$ 1.46	$27,148,039	$0	$26,361,951	$53,509,990	$8,302	$6,278
43902	ANNA ISD	3,300	4,317	$ 1.17	$ 0.50	$ 1.67	$10,475,607	$0	$19,294,744	$29,770,351	$9,021	$6,896
127901	ANSON ISD	675	1,095	$ 1.17	$ 0.22	$ 1.39	$1,441,846	$0	$5,685,312	$7,127,158	$10,559	$6,509
71906	ANTHONY ISD	776	1,299	$ 1.04	$ 0.17	$ 1.21	$1,968,105	$0	$5,831,189	$7,799,294	$10,055	$6,005
110901	ANTON ISD	222	399	$ 1.13	$ 0.00	$ 1.13	$841,334	$0	$1,781,322	$2,622,656	$11,814	$6,569
228905	APPLE SPRINGS ISD	157	289	$ 1.04	$ 0.00	$ 1.04	$438,864	$0	$1,339,898	$1,778,762	$11,313	$6,149
109912	AQUILLA ISD	270	442	$ 1.17	$ 0.17	$ 1.34	$888,432	$0	$2,000,587	$2,889,019	$10,700	$6,529
4901	ARANSAS COUNTY ISD	3,270	4,447	$ 1.06	$ 0.10	$ 1.16	$31,637,716	$5,031,598	$2,147,735	$28,753,853	$8,793	$6,466
205901	ARANSAS PASS ISD	1,705	2,486	$ 1.03	$ 0.19	$ 1.22	$8,125,638	$0	$7,202,336	$15,327,974	$8,989	$6,165
5901	ARCHER CITY ISD	401	752	$ 1.04	$ 0.29	$ 1.33	$2,306,712	$0	$2,230,689	$4,537,401	$11,320	$6,034
61910	ARGYLE ISD	2,561	3,137	$ 1.10	$ 0.49	$ 1.59	$17,645,544	$204,243	$3,327,401	$20,768,702	$8,110	$6,620
220901	ARLINGTON ISD	56,141	75,656	$ 1.04	$ 0.33	$ 1.37	$244,045,563	$0	$209,108,260	$453,153,823	$8,072	$5,990
212901	ARP ISD	749	1,151	$ 1.17	$ 0.30	$ 1.47	$3,928,247	$0	$3,286,620	$7,214,867	$9,627	$6,269

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
217901	ASPERMONT ISD	223	427	$ 1.04	$ 0.39	$ 1.43	$1,667,865	$0	$940,033	$2,607,898	$11,695	$6,108
107901	ATHENS ISD	2,905	4,077	$ 1.04	$ 0.40	$ 1.44	$13,799,200	$0	$11,222,253	$25,021,453	$8,614	$6,137
34901	ATLANTA ISD	1,599	2,245	$ 1.17	$ 0.10	$ 1.27	$6,517,031	$0	$8,393,158	$14,910,189	$9,325	$6,641
61907	AUBREY ISD	2,300	2,954	$ 1.17	$ 0.34	$ 1.51	$8,910,606	$0	$9,444,457	$18,355,063	$7,980	$6,214
227901	AUSTIN ISD	75,803	100,407	$ 1.08	$ 0.11	$ 1.19	$1,136,398,620	$516,294,761	$21,981,136	$642,084,995	$8,470	$6,395
196901	AUSTWELL-TIVOLI ISD	144	236	$ 1.17	$ 0.39	$ 1.56	$2,498,620	$956,343	$56,375	$1,598,652	$11,115	$6,767
70901	AVALON ISD	370	686	$ 1.17	$ 0.06	$ 1.23	$428,160	$0	$3,979,724	$4,407,884	$11,913	$6,422
194902	AVERY ISD	311	554	$ 1.04	$ 0.00	$ 1.04	$526,271	$0	$2,795,701	$3,321,972	$10,674	$5,992
34902	AVINGER ISD	143	264	$ 1.17	$ 0.00	$ 1.17	$718,409	$0	$988,465	$1,706,874	$11,905	$6,461
161918	AXTELL ISD	737	1,315	$ 1.17	$ 0.00	$ 1.17	$1,442,364	$0	$6,777,985	$8,220,349	$11,158	$6,254
220915	AZLE ISD	6,020	7,659	$ 1.04	$ 0.29	$ 1.33	$26,575,095	$0	$20,744,367	$47,319,462	$7,860	$6,178
30903	BAIRD ISD	316	633	$ 1.17	$ 0.21	$ 1.38	$2,166,922	$0	$1,887,933	$4,054,855	$12,838	$6,410
200901	BALLINGER ISD	871	1,478	$ 1.17	$ 0.00	$ 1.17	$3,361,642	$0	$6,270,148	$9,631,790	$11,061	$6,518
195902	BALMORHEA ISD	152	332	$ 1.17	$ 0.06	$ 1.23	$462,207	$0	$1,722,481	$2,184,688	$14,388	$6,590
10902	BANDERA ISD	2,043	2,797	$ 1.04	$ 0.13	$ 1.17	$16,512,108	$178,922	$1,557,112	$17,890,298	$8,757	$6,396
25901	BANGS ISD	912	1,365	$ 1.04	$ 0.17	$ 1.21	$3,502,443	$0	$4,742,273	$8,244,716	$9,040	$6,040
178913	BANQUETE ISD	924	1,463	$ 1.17	$ 0.34	$ 1.51	$3,908,821	$0	$5,498,939	$9,407,760	$10,184	$6,429
36902	BARBERS HILL ISD	5,203	6,100	$ 1.06	$ 0.27	$ 1.33	$48,685,758	$8,548,992	$2,659,579	$42,796,345	$8,225	$7,015
14902	BARTLETT ISD	340	595	$ 1.04	$ 0.11	$ 1.15	$1,144,608	$0	$2,359,762	$3,504,370	$10,307	$5,888
11901	BASTROP ISD	10,109	13,387	$ 1.04	$ 0.40	$ 1.44	$36,687,966	$0	$45,291,971	$81,979,937	$8,110	$6,124
158901	BAY CITY ISD	3,434	4,824	$ 1.15	$ 0.29	$ 1.44	$13,937,444	$0	$17,944,756	$31,882,200	$9,284	$6,610
123910	BEAUMONT ISD	17,034	22,851	$ 1.04	$ 0.25	$ 1.29	$108,549,556	$0	$35,915,655	$144,465,211	$8,481	$6,322
183901	BECKVILLE ISD	622	956	$ 1.04	$ 0.31	$ 1.35	$4,032,334	$0	$1,622,345	$5,654,679	$9,090	$5,913
13901	BEEVILLE ISD	3,089	4,315	$ 1.17	$ 0.04	$ 1.21	$10,372,545	$0	$19,195,548	$29,568,093	$9,573	$6,853
39904	BELLEVUE ISD	130	233	$ 1.17	$ 0.00	$ 1.17	$1,571,026	$203,166	$101,066	$1,468,926	$11,299	$6,311
91901	BELLS ISD	740	1,110	$ 1.17	$ 0.31	$ 1.48	$2,551,419	$0	$4,813,656	$7,365,075	$9,950	$6,633
8901	BELLVILLE ISD	2,150	2,943	$ 1.12	$ 0.14	$ 1.26	$13,521,586	$123,108	$5,836,776	$19,235,254	$8,946	$6,536
14903	BELTON ISD	10,779	13,747	$ 1.17	$ 0.43	$ 1.60	$33,143,139	$0	$60,122,254	$93,265,393	$8,652	$6,784
125902	BEN BOLT-PALITO BLANCO ISD	499	873	$ 1.17	$ 0.30	$ 1.47	$971,429	$0	$4,628,118	$5,599,547	$11,215	$6,413
66901	BENAVIDES ISD	330	706	$ 1.04	$ 0.27	$ 1.31	$2,138,345	$0	$2,069,127	$4,207,472	$12,767	$5,962
138904	BENJAMIN ISD	92	261	$ 1.17	$ 0.00	$ 1.17	$780,182	$0	$954,627	$1,734,809	$18,857	$6,641
187901	BIG SANDY ISD	448	735	$ 1.17	$ 0.10	$ 1.27	$2,153,312	$0	$2,336,671	$4,489,983	$10,022	$6,109
230901	BIG SANDY ISD	645	1,097	$ 1.04	$ 0.21	$ 1.25	$2,300,794	$0	$4,327,082	$6,627,876	$10,274	$6,040
114901	BIG SPRING ISD	3,750	4,983	$ 1.12	$ 0.28	$ 1.40	$18,669,214	$46,022	$11,755,404	$30,378,596	$8,101	$6,097
220902	BIRDVILLE ISD	22,400	29,525	$ 1.04	$ 0.41	$ 1.45	$91,003,384	$0	$92,837,688	$183,841,072	$8,207	$6,227
178902	BISHOP CISD	1,313	1,932	$ 1.04	$ 0.32	$ 1.36	$5,433,798	$0	$6,101,536	$11,535,334	$8,785	$5,971
177903	BLACKWELL CISD	120	275	$ 1.04	$ 0.13	$ 1.17	$5,565,302	$3,870,045	$50,010	$1,745,267	$14,544	$6,349

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
16902	BLANCO ISD	960	1,590	$ 1.06	$ 0.14	$ 1.20	$8,873,941	$0	$1,186,837	$10,060,778	$10,480	$6,326
116915	BLAND ISD	615	971	$ 1.04	$ 0.39	$ 1.43	$1,644,726	$0	$4,484,344	$6,129,070	$9,966	$6,312
25904	BLANKET ISD	181	356	$ 1.04	$ 0.07	$ 1.11	$523,148	$0	$1,449,077	$1,972,225	$10,896	$5,544
34909	BLOOMBURG ISD	249	423	$ 1.17	$ 0.11	$ 1.28	$470,976	$0	$2,258,360	$2,729,336	$10,965	$6,445
175902	BLOOMING GROVE ISD	860	1,328	$ 1.08	$ 0.05	$ 1.13	$1,842,443	$0	$6,056,784	$7,899,227	$9,187	$5,949
235901	BLOOMINGTON ISD	844	1,443	$ 1.04	$ 0.36	$ 1.40	$1,792,551	$0	$6,940,696	$8,733,247	$10,347	$6,052
43917	BLUE RIDGE ISD	697	1,104	$ 1.17	$ 0.40	$ 1.57	$1,954,323	$0	$5,456,132	$7,410,455	$10,636	$6,712
72904	BLUFF DALE ISD	140	216	$ 1.17	$ 0.00	$ 1.17	$1,425,018	$177,027	$87,836	$1,335,827	$9,542	$6,173
109913	BLUM ISD	364	616	$ 1.17	$ 0.19	$ 1.36	$1,462,295	$0	$2,471,460	$3,933,755	$10,808	$6,384
130901	BOERNE ISD	8,230	9,588	$ 1.04	$ 0.31	$ 1.35	$65,777,230	$10,669,704	$5,093,167	$60,200,693	$7,315	$6,279
116916	BOLES ISD	512	842	$ 1.17	$ 0.37	$ 1.54	$167,624	$0	$5,636,002	$5,803,626	$11,335	$6,895
241901	BOLING ISD	1,098	1,588	$ 1.04	$ 0.00	$ 1.04	$3,206,571	$0	$6,253,574	$9,460,145	$8,617	$5,956
74903	BONHAM ISD	1,701	2,532	$ 1.04	$ 0.34	$ 1.38	$6,803,761	$0	$8,388,957	$15,192,718	$8,934	$6,001
148901	BOOKER ISD	384	764	$ 1.17	$ 0.00	$ 1.17	$2,387,495	$0	$2,494,526	$4,882,021	$12,709	$6,386
17901	BORDEN COUNTY ISD	256	472	$ 1.04	$ 0.28	$ 1.32	$6,408,397	$1,212,506	$82,790	$5,278,681	$20,643	$11,190
117901	BORGER ISD	2,433	3,373	$ 1.04	$ 0.41	$ 1.45	$6,446,799	$0	$13,323,986	$19,770,785	$8,128	$5,861
161923	BOSQUEVILLE ISD	610	953	$ 1.17	$ 0.26	$ 1.43	$1,854,862	$0	$4,369,455	$6,224,317	$10,204	$6,534
185901	BOVINA ISD	446	751	$ 1.04	$ 0.00	$ 1.04	$1,210,906	$0	$3,279,465	$4,490,371	$10,068	$5,981
169901	BOWIE ISD	1,617	2,244	$ 1.04	$ 0.18	$ 1.22	$10,043,787	$0	$3,902,157	$13,945,944	$8,625	$6,214
249902	BOYD ISD	1,145	1,632	$ 1.04	$ 0.27	$ 1.31	$6,089,193	$0	$4,082,164	$10,171,357	$8,883	$6,233
136901	BRACKETT ISD	577	1,055	$ 1.04	$ 0.00	$ 1.04	$3,711,299	$0	$3,127,093	$6,838,392	$11,844	$6,485
160901	BRADY ISD	1,140	1,855	$ 1.04	$ 0.32	$ 1.36	$4,657,363	$0	$6,059,750	$10,717,113	$9,401	$5,779
8903	BRAZOS ISD	735	1,269	$ 1.04	$ 0.39	$ 1.43	$2,681,812	$0	$4,810,757	$7,492,569	$10,194	$5,905
20905	BRAZOSPORT ISD	11,314	14,746	$ 1.04	$ 0.22	$ 1.26	$92,817,123	$9,029,478	$7,560,750	$91,348,395	$8,074	$6,195
215901	BRECKENRIDGE ISD	1,358	2,008	$ 1.04	$ 0.13	$ 1.17	$4,765,001	$0	$6,983,782	$11,748,783	$8,654	$5,850
198901	BREMOND ISD	450	737	$ 1.04	$ 0.30	$ 1.34	$3,634,008	$0	$830,822	$4,464,830	$9,919	$6,056
239901	BRENHAM ISD	4,594	6,360	$ 1.04	$ 0.09	$ 1.13	$27,362,965	$0	$12,605,604	$39,968,569	$8,700	$6,284
181901	BRIDGE CITY ISD	2,800	3,614	$ 1.04	$ 0.13	$ 1.17	$10,897,182	$0	$10,807,720	$21,704,902	$7,752	$6,006
249903	BRIDGEPORT ISD	1,974	2,827	$ 1.04	$ 0.21	$ 1.25	$14,094,228	$0	$3,720,097	$17,814,325	$9,023	$6,301
203902	BROADDUS ISD	370	665	$ 1.17	$ 0.00	$ 1.17	$1,645,370	$0	$2,338,966	$3,984,336	$10,768	$5,992
184909	BROCK ISD	1,441	1,811	$ 1.17	$ 0.45	$ 1.62	$6,882,672	$0	$5,684,725	$12,567,397	$8,720	$6,939
41901	BRONTE ISD	205	411	$ 1.17	$ 0.00	$ 1.17	$1,057,627	$0	$1,407,824	$2,465,451	$12,027	$5,998
121902	BROOKELAND ISD	367	635	$ 1.04	$ 0.00	$ 1.04	$2,585,016	$0	$974,737	$3,559,753	$9,705	$5,607
25908	BROOKESMITH ISD	200	339	$ 1.17	$ 0.08	$ 1.25	$1,184,851	$0	$1,013,112	$2,197,963	$10,990	$6,481
24901	BROOKS COUNTY ISD	1,464	2,191	$ 1.17	$ 0.37	$ 1.54	$5,049,554	$0	$8,485,607	$13,535,161	$9,246	$6,177
223901	BROWNFIELD ISD	1,724	2,497	$ 1.08	$ 0.14	$ 1.21	$6,092,318	$0	$10,329,845	$16,422,163	$9,527	$6,578
107902	BROWNSBORO ISD	2,495	3,391	$ 1.17	$ 0.32	$ 1.49	$6,984,360	$0	$14,469,761	$21,454,121	$8,598	$6,328

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
31901	BROWNSVILLE ISD	42,102	62,113	$ 1.15	$ 0.11	$ 1.27	$56,629,085	$0	$337,025,457	$393,654,542	$9,350	$6,338
25902	BROWNWOOD ISD	3,428	4,637	$ 1.04	$ 0.18	$ 1.22	$14,591,350	$0	$13,515,257	$28,106,607	$8,198	$6,061
161919	BRUCEVILLE-EDDY ISD	705	1,116	$ 1.17	$ 0.16	$ 1.33	$1,990,944	$0	$5,400,139	$7,391,083	$10,484	$6,620
21902	BRYAN ISD	15,095	20,342	$ 1.06	$ 0.28	$ 1.34	$72,664,039	$0	$52,116,029	$124,780,068	$8,266	$6,134
119901	BRYSON ISD	272	465	$ 1.04	$ 0.34	$ 1.38	$1,409,947	$0	$1,200,547	$2,610,494	$9,604	$5,611
166907	BUCKHOLTS ISD	130	268	$ 1.04	$ 0.06	$ 1.10	$342,528	$0	$1,282,422	$1,624,950	$12,485	$6,053
186901	BUENA VISTA ISD	180	359	$ 0.96	$ 0.02	$ 0.98	$2,273,903	$54,505	$122,794	$2,342,192	$13,012	$6,527
145901	BUFFALO ISD	885	1,407	$ 1.17	$ 0.13	$ 1.30	$4,191,686	$0	$4,273,221	$8,464,907	$9,565	$6,017
212902	BULLARD ISD	2,516	3,308	$ 1.17	$ 0.50	$ 1.67	$11,380,839	$0	$10,203,034	$21,583,873	$8,580	$6,526
121903	BUNA ISD	1,370	1,883	$ 1.17	$ 0.32	$ 1.49	$3,563,735	$0	$8,816,943	$12,380,678	$9,037	$6,575
243901	BURKBURNETT ISD	2,999	3,999	$ 1.17	$ 0.37	$ 1.54	$9,532,760	$0	$17,645,771	$27,178,531	$9,063	$6,796
176901	BURKEVILLE ISD	265	547	$ 1.17	$ 0.13	$ 1.30	$2,314,416	$17,707	$1,225,502	$3,522,211	$13,267	$6,443
126902	BURLESON ISD	11,663	14,371	$ 1.17	$ 0.50	$ 1.67	$42,773,022	$0	$46,674,257	$89,447,279	$7,669	$6,224
27903	BURNET CISD	2,830	3,948	$ 1.04	$ 0.24	$ 1.28	$21,783,570	$0	$3,217,359	$25,000,929	$8,834	$6,332
239903	BURTON ISD	440	750	$ 1.04	$ 0.13	$ 1.17	$4,182,819	$0	$439,958	$4,622,777	$10,506	$6,161
188904	BUSHLAND ISD	1,465	1,927	$ 1.04	$ 0.20	$ 1.24	$14,396,880	$2,402,974	$960,660	$12,954,566	$8,843	$6,722
109902	BYNUM ISD	199	354	$ 1.17	$ 0.16	$ 1.33	$880,562	$0	$1,284,359	$2,164,921	$10,866	$6,112
116901	CADDO MILLS ISD	1,674	2,214	$ 1.04	$ 0.42	$ 1.46	$4,331,333	$0	$9,546,981	$13,878,314	$8,289	$6,270
178903	CALALLEN ISD	3,930	5,125	$ 1.17	$ 0.21	$ 1.38	$17,875,680	$0	$16,034,261	$33,909,941	$8,629	$6,616
26901	CALDWELL ISD	1,660	2,304	$ 1.13	$ 0.00	$ 1.13	$8,630,635	$0	$5,154,241	$13,784,876	$8,304	$5,983
29901	CALHOUN COUNTY ISD	3,730	5,161	$ 1.04	$ 0.25	$ 1.29	$35,675,760	$6,717,589	$2,357,296	$31,315,467	$8,396	$6,068
49905	CALLISBURG ISD	1,080	1,554	$ 1.04	$ 0.19	$ 1.23	$6,560,278	$0	$3,193,767	$9,754,045	$9,032	$6,277
198902	CALVERT ISD	145	296	$ 1.16	$ 0.00	$ 1.16	$1,385,506	$15,921	$633,447	$2,003,032	$13,814	$6,761
166901	CAMERON ISD	1,710	2,453	$ 1.04	$ 0.33	$ 1.37	$3,768,878	$0	$11,572,782	$15,341,660	$8,972	$6,254
116910	CAMPBELL ISD	321	572	$ 1.04	$ 0.00	$ 1.04	$936,968	$0	$2,485,230	$3,422,198	$10,671	$5,981
106901	CANADIAN ISD	871	1,421	$ 0.67	$ 0.64	$ 1.31	$11,934,960	$4,256,778	$425,026	$8,103,208	$9,302	$5,704
234902	CANTON ISD	2,052	2,706	$ 1.04	$ 0.43	$ 1.47	$7,058,973	$0	$9,228,746	$16,287,719	$7,937	$6,020
71907	CANUTILLO ISD	5,545	7,760	$ 1.17	$ 0.36	$ 1.53	$22,449,909	$0	$28,654,483	$51,104,392	$9,215	$6,586
191901	CANYON ISD	9,343	11,262	$ 1.04	$ 0.23	$ 1.27	$44,858,644	$0	$23,101,265	$67,959,909	$7,274	$6,035
201913	CARLISLE ISD	597	965	$ 1.17	$ 0.35	$ 1.52	$1,466,829	$0	$5,004,224	$6,471,053	$10,840	$6,704
64903	CARRIZO SPRINGS CISD	2,051	2,952	$ 1.06	$ 0.06	$ 1.12	$40,765,139	$21,612,615	$794,616	$19,947,140	$9,727	$6,758
220919	CARROLL ISD	7,842	8,761	$ 1.04	$ 0.35	$ 1.39	$81,284,117	$28,057,013	$3,433,269	$56,660,373	$7,225	$6,467
57903	CARROLLTON-FARMERS BRANCH ISD	23,699	31,971	$ 1.17	$ 0.21	$ 1.38	$223,026,767	$7,545,878	$22,273,999	$237,754,888	$10,032	$7,437
183902	CARTHAGE ISD	2,445	3,371	$ 1.04	$ 0.24	$ 1.28	$29,688,061	$10,423,309	$942,392	$20,207,144	$8,264	$5,995
220917	CASTLEBERRY ISD	3,750	5,303	$ 1.17	$ 0.22	$ 1.39	$6,824,992	$0	$29,419,880	$36,244,872	$9,665	$6,835
1902	CAYUGA ISD	550	885	$ 1.04	$ 0.00	$ 1.04	$2,832,514	$0	$2,462,103	$5,294,617	$9,627	$5,984
57904	CEDAR HILL ISD	7,450	9,728	$ 1.04	$ 0.48	$ 1.52	$32,738,761	$0	$27,078,686	$59,817,447	$8,029	$6,149

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
116902	CELESTE ISD	470	797	$ 1.17	$ 0.29	$ 1.46	$1,036,254	$0	$4,214,671	$5,250,925	$11,172	$6,588
43903	CELINA ISD	2,399	3,085	$ 1.14	$ 0.50	$ 1.64	$11,727,020	$0	$8,378,543	$20,105,563	$8,380	$6,517
210901	CENTER ISD	2,525	3,680	$ 1.17	$ 0.16	$ 1.33	$6,278,737	$0	$17,327,716	$23,606,453	$9,349	$6,415
133901	CENTER POINT ISD	535	903	$ 1.04	$ 0.05	$ 1.09	$2,911,488	$0	$2,487,003	$5,398,491	$10,091	$5,982
228904	CENTERVILLE ISD	110	245	$ 1.04	$ 0.28	$ 1.32	$351,626	$0	$1,231,702	$1,583,328	$14,394	$6,466
145902	CENTERVILLE ISD	635	1,116	$ 1.17	$ 0.00	$ 1.17	$3,477,837	$0	$3,284,241	$6,762,078	$10,649	$6,059
174908	CENTRAL HEIGHTS ISD	1,120	1,523	$ 1.04	$ 0.28	$ 1.32	$1,159,243	$0	$8,016,899	$9,176,142	$8,193	$6,025
3907	CENTRAL ISD	1,480	2,119	$ 1.17	$ 0.16	$ 1.33	$3,201,482	$0	$10,784,281	$13,985,763	$9,450	$6,601
101905	CHANNELVIEW ISD	8,950	12,278	$ 1.04	$ 0.36	$ 1.40	$32,888,040	$0	$42,105,050	$74,993,090	$8,379	$6,108
103901	CHANNING ISD	170	348	$ 1.04	$ 0.15	$ 1.19	$1,922,567	$0	$225,056	$2,147,623	$12,633	$6,168
225906	CHAPEL HILL ISD	965	1,460	$ 1.12	$ 0.11	$ 1.23	$1,265,748	$0	$7,915,476	$9,181,224	$9,514	$6,288
212909	CHAPEL HILL ISD	3,444	4,806	$ 1.15	$ 0.00	$ 1.15	$12,881,625	$0	$17,313,515	$30,195,140	$8,767	$6,282
7901	CHARLOTTE ISD	449	792	$ 1.04	$ 0.15	$ 1.19	$2,681,788	$0	$2,263,610	$4,945,398	$11,006	$6,247
206903	CHEROKEE ISD	98	242	$ 1.17	$ 0.00	$ 1.17	$601,565	$0	$954,250	$1,555,815	$15,895	$6,424
229906	CHESTER ISD	165	284	$ 1.17	$ 0.00	$ 1.17	$722,520	$0	$977,205	$1,699,725	$10,321	$5,990
249904	CHICO ISD	562	952	$ 1.04	$ 0.25	$ 1.29	$5,601,711	$174,255	$481,755	$5,909,211	$10,522	$6,206
38901	CHILDRESS ISD	1,079	1,692	$ 1.04	$ 0.09	$ 1.13	$4,292,493	$0	$5,468,889	$9,761,382	$9,047	$5,767
99902	CHILLICOTHE ISD	188	355	$ 1.04	$ 0.20	$ 1.24	$1,274,309	$0	$904,803	$2,179,112	$11,614	$6,130
73901	CHILTON ISD	464	838	$ 1.04	$ 0.23	$ 1.27	$669,000	$0	$4,464,091	$5,133,091	$11,057	$6,128
161920	CHINA SPRING ISD	2,660	3,405	$ 1.04	$ 0.35	$ 1.39	$7,735,784	$0	$13,199,417	$20,935,201	$7,871	$6,149
174901	CHIRENO ISD	368	629	$ 1.11	$ 0.00	$ 1.11	$1,314,901	$0	$2,636,776	$3,951,677	$10,751	$6,280
139905	CHISUM ISD	908	1,382	$ 1.04	$ 0.20	$ 1.24	$10,397,832	$2,574,686	$444,277	$8,267,423	$9,109	$5,983
226901	CHRISTOVAL ISD	452	863	$ 1.17	$ 0.05	$ 1.22	$2,951,177	$0	$2,700,867	$5,652,044	$12,499	$6,547
67902	CISCO ISD	844	1,320	$ 1.17	$ 0.00	$ 1.17	$6,666,908	$121,495	$2,117,170	$8,662,583	$10,264	$6,563
243906	CITY VIEW ISD	986	1,549	$ 1.17	$ 0.25	$ 1.42	$2,232,377	$0	$7,979,398	$10,211,775	$10,360	$6,592
65901	CLARENDON ISD	435	810	$ 1.17	$ 0.00	$ 1.17	$1,818,530	$0	$3,441,147	$5,259,677	$12,091	$6,495
194904	CLARKSVILLE ISD	435	881	$ 1.04	$ 0.00	$ 1.04	$2,169,216	$0	$3,124,103	$5,293,319	$12,169	$6,005
6902	CLAUDE ISD	315	611	$ 1.04	$ 0.06	$ 1.10	$1,786,333	$0	$1,934,372	$3,720,705	$11,809	$6,090
84910	CLEAR CREEK ISD	39,629	49,767	$ 1.04	$ 0.36	$ 1.40	$219,646,080	$0	$85,888,960	$305,535,040	$7,710	$6,139
126903	CLEBURNE ISD	6,218	8,245	$ 1.17	$ 0.46	$ 1.63	$29,466,407	$0	$25,188,158	$54,654,565	$8,790	$6,629
146901	CLEVELAND ISD	4,552	6,114	$ 1.04	$ 0.38	$ 1.42	$10,382,880	$0	$26,756,508	$37,139,388	$8,159	$6,074
18901	CLIFTON ISD	871	1,356	$ 1.04	$ 0.31	$ 1.35	$6,582,654	$0	$1,828,076	$8,410,730	$9,653	$6,203
71901	CLINT ISD	10,789	14,992	$ 1.04	$ 0.37	$ 1.41	$11,961,720	$0	$87,547,485	$99,509,205	$9,223	$6,638
30902	CLYDE CISD	1,399	2,001	$ 1.04	$ 0.36	$ 1.40	$5,596,696	$0	$6,292,116	$11,888,812	$8,500	$5,943
114902	COAHOMA ISD	882	1,403	$ 1.04	$ 0.23	$ 1.27	$3,397,925	$0	$4,783,607	$8,181,532	$9,276	$5,833
204901	COLDSPRING-OAKHURST CISD	1,390	2,094	$ 1.04	$ 0.00	$ 1.04	$11,828,990	$0	$2,048,311	$13,877,301	$9,984	$6,629
42901	COLEMAN ISD	822	1,416	$ 1.17	$ 0.00	$ 1.17	$2,205,703	$0	$6,824,790	$9,030,493	$10,990	$6,378

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
21901	COLLEGE STATION ISD	12,671	15,333	$ 1.04	$ 0.36	$ 1.40	$93,614,658	$6,312,059	$7,149,871	$94,452,470	$7,454	$6,160
91902	COLLINSVILLE ISD	525	833	$ 1.17	$ 0.26	$ 1.43	$1,796,841	$0	$3,555,368	$5,352,209	$10,195	$6,428
229901	COLMESNEIL ISD	445	755	$ 1.04	$ 0.08	$ 1.12	$1,257,720	$0	$3,137,792	$4,395,512	$9,878	$5,822
168901	COLORADO ISD	906	1,575	$ 1.17	$ 0.47	$ 1.64	$4,585,697	$0	$5,526,131	$10,111,828	$11,161	$6,418
20907	COLUMBIA-BRAZORIA ISD	2,991	4,052	$ 1.04	$ 0.23	$ 1.27	$10,752,868	$0	$12,089,693	$22,842,561	$7,638	$5,638
45902	COLUMBUS ISD	1,465	2,217	$ 1.04	$ 0.12	$ 1.16	$10,714,334	$0	$2,899,600	$13,613,934	$9,293	$6,141
46902	COMAL ISD	21,958	26,774	$ 1.04	$ 0.35	$ 1.39	$149,335,271	$0	$12,405,187	$161,740,458	$7,366	$6,041
47901	COMANCHE ISD	1,218	1,886	$ 1.17	$ 0.08	$ 1.25	$3,625,074	$0	$8,369,500	$11,994,574	$9,848	$6,360
130902	COMFORT ISD	1,070	1,805	$ 1.04	$ 0.16	$ 1.20	$8,721,619	$0	$2,447,919	$11,169,538	$10,440	$6,186
116903	COMMERCE ISD	1,506	2,152	$ 1.17	$ 0.39	$ 1.56	$4,989,312	$0	$9,388,545	$14,377,857	$9,550	$6,683
43918	COMMUNITY ISD	2,025	2,711	$ 1.17	$ 0.46	$ 1.63	$7,717,584	$0	$9,722,478	$17,440,062	$8,612	$6,433
112908	COMO-PICKTON CISD	693	1,147	$ 1.04	$ 0.00	$ 1.04	$1,497,358	$0	$5,234,291	$6,731,649	$9,714	$5,867
233903	COMSTOCK ISD	166	313	$ 1.17	$ 0.15	$ 1.32	$2,695,993	$747,834	$117,569	$2,065,728	$12,473	$6,596
161921	CONNALLY ISD	2,170	3,065	$ 1.17	$ 0.20	$ 1.37	$6,609,720	$0	$11,814,409	$18,424,129	$8,490	$6,011
170902	CONROE ISD	57,511	71,481	$ 1.04	$ 0.24	$ 1.28	$342,092,013	$0	$95,950,945	$438,042,958	$7,617	$6,128
147901	COOLIDGE ISD	290	551	$ 1.17	$ 0.09	$ 1.26	$419,597	$0	$2,900,719	$3,320,316	$11,449	$6,031
60902	COOPER ISD	758	1,231	$ 1.17	$ 0.30	$ 1.47	$2,037,409	$0	$5,848,293	$7,885,702	$10,398	$6,405
57922	COPPELL ISD	12,195	13,799	$ 1.17	$ 0.31	$ 1.48	$126,457,451	$38,946,836	$6,157,352	$93,667,967	$7,681	$6,788
50910	COPPERAS COVE ISD	7,296	9,312	$ 1.04	$ 0.18	$ 1.22	$14,557,540	$0	$43,858,023	$58,415,563	$8,006	$6,273
178904	CORPUS CHRISTI ISD	35,682	46,726	$ 1.06	$ 0.18	$ 1.24	$166,539,477	$15,402	$124,781,073	$291,305,148	$8,164	$6,234
187904	CORRIGAN-CAMDEN ISD	910	1,459	$ 1.04	$ 0.14	$ 1.18	$3,880,200	$0	$4,754,481	$8,634,681	$9,489	$5,919
175903	CORSICANA ISD	5,483	7,302	$ 1.04	$ 0.33	$ 1.37	$15,852,741	$0	$29,430,387	$45,283,128	$8,259	$6,202
95902	COTTON CENTER ISD	92	255	$ 1.17	$ 0.00	$ 1.17	$427,715	$0	$1,200,560	$1,628,275	$17,699	$6,385
142901	COTULLA ISD	1,316	2,074	$ 1.06	$ 0.26	$ 1.32	$49,240,260	$35,123,415	$425,728	$14,542,573	$11,051	$7,010
246914	COUPLAND ISD	167	254	$ 1.04	$ 0.00	$ 1.04	$655,311	$0	$793,785	$1,449,096	$8,683	$5,700
109903	COVINGTON ISD	270	472	$ 1.17	$ 0.13	$ 1.30	$944,322	$0	$2,153,240	$3,097,562	$11,472	$6,565
129901	CRANDALL ISD	3,850	4,893	$ 1.04	$ 0.50	$ 1.54	$6,620,424	$0	$24,822,442	$31,442,866	$8,167	$6,426
52901	CRANE ISD	1,087	1,728	$ 1.06	$ 0.07	$ 1.13	$9,815,568	$0	$1,405,774	$11,221,342	$10,319	$6,495
18908	CRANFILLS GAP ISD	125	245	$ 1.04	$ 0.00	$ 1.04	$843,685	$0	$653,613	$1,497,298	$11,980	$6,115
161901	CRAWFORD ISD	545	824	$ 1.17	$ 0.06	$ 1.23	$2,104,654	$0	$3,292,027	$5,396,681	$9,902	$6,550
53001	CROCKETT COUNTY CSD	765	1,332	$ 1.06	$ 0.05	$ 1.11	$13,830,005	$5,574,589	$306,799	$8,562,215	$11,187	$6,427
113901	CROCKETT ISD	1,200	1,912	$ 1.04	$ 0.21	$ 1.25	$4,740,141	$0	$6,676,653	$11,416,794	$9,514	$5,972
101906	CROSBY ISD	5,949	7,511	$ 1.17	$ 0.50	$ 1.67	$22,230,481	$0	$30,320,904	$52,551,385	$8,834	$6,997
54901	CROSBYTON CISD	338	677	$ 1.08	$ 0.28	$ 1.36	$1,033,691	$0	$3,083,575	$4,117,266	$12,168	$6,080
30901	CROSS PLAINS ISD	311	620	$ 1.17	$ 0.00	$ 1.17	$1,345,770	$0	$2,339,490	$3,685,260	$11,859	$5,949
107904	CROSS ROADS ISD	509	877	$ 1.17	$ 0.07	$ 1.24	$2,371,359	$0	$2,978,897	$5,350,256	$10,516	$6,098
78901	CROWELL ISD	171	381	$ 1.17	$ 0.00	$ 1.17	$2,733,541	$352,627	($187,464)	$2,193,450	$12,826	$5,761

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
220912	CROWLEY ISD	14,270	18,793	$ 1.17	$ 0.50	$ 1.67	$65,943,774	$0	$58,212,517	$124,156,291	$8,701	$6,607
254901	CRYSTAL CITY ISD	1,818	2,804	$ 1.17	$ 0.51	$ 1.68	$9,940,213	$0	$8,491,737	$18,431,950	$10,138	$6,572
62901	CUERO ISD	1,966	2,787	$ 1.04	$ 0.46	$ 1.50	$16,778,750	$0	$4,480,208	$21,258,958	$10,811	$7,627
55901	CULBERSON CO-ALLAMOORE ISD	385	772	$ 1.04	$ 0.46	$ 1.50	$9,499,800	$4,872,473	$126,879	$4,754,206	$12,349	$6,161
112905	CUMBY ISD	338	587	$ 1.17	$ 0.03	$ 1.20	$827,109	$0	$2,931,148	$3,758,257	$11,119	$6,405
174902	CUSHING ISD	499	822	$ 1.04	$ 0.26	$ 1.30	$2,293,567	$0	$2,488,782	$4,782,349	$9,578	$5,820
101907	CYPRESS-FAIRBANKS ISD	109,950	141,186	$ 1.04	$ 0.40	$ 1.44	$531,127,706	$0	$311,445,071	$842,572,777	$7,663	$5,968
172902	DAINGERFIELD-LONE STAR ISD	904	1,477	$ 1.04	$ 0.11	$ 1.15	$8,859,931	$270,594	$625,742	$9,215,079	$10,196	$6,238
56901	DALHART ISD	1,620	2,272	$ 1.04	$ 0.08	$ 1.12	$10,625,647	$0	$2,511,642	$13,137,289	$8,112	$5,782
57905	DALLAS ISD	143,982	204,648	$ 1.04	$ 0.24	$ 1.28	$1,088,744,148	$0	$164,816,022	$1,253,560,170	$8,706	$6,125
20910	DAMON ISD	166	329	$ 1.17	$ 0.00	$ 1.17	$676,942	$0	$1,461,904	$2,138,846	$12,921	$6,502
20904	DANBURY ISD	755	1,122	$ 1.17	$ 0.08	$ 1.25	$2,932,896	$0	$4,338,507	$7,271,403	$9,631	$6,480
148905	DARROUZETT ISD	100	232	$ 1.04	$ 0.87	$ 1.91	$751,449	$0	$612,946	$1,364,395	$13,644	$5,881
58902	DAWSON ISD	162	267	$ 1.04	$ 0.00	$ 1.04	$1,061,936	$0	$620,176	$1,682,112	$10,407	$6,304
175904	DAWSON ISD	440	760	$ 1.06	$ 0.23	$ 1.29	$1,711,929	$0	$3,012,388	$4,724,317	$10,737	$6,216
146902	DAYTON ISD	5,039	6,751	$ 1.04	$ 0.35	$ 1.39	$16,571,363	$0	$23,880,917	$40,452,280	$8,027	$5,992
47902	DE LEON ISD	638	1,022	$ 1.17	$ 0.08	$ 1.25	$2,409,858	$0	$4,235,198	$6,645,056	$10,409	$6,499
249905	DECATUR ISD	3,132	4,201	$ 1.04	$ 0.30	$ 1.34	$20,624,920	$0	$5,789,753	$26,414,673	$8,435	$6,288
101908	DEER PARK ISD	12,708	16,287	$ 1.24	$ 0.32	$ 1.56	$101,045,760	$4,933,832	$12,921,701	$109,033,629	$8,580	$6,694
19901	DEKALB ISD	747	1,205	$ 1.17	$ 0.00	$ 1.17	$2,206,094	$0	$5,443,879	$7,649,973	$10,241	$6,351
227910	DEL VALLE ISD	10,685	14,979	$ 1.04	$ 0.42	$ 1.46	$46,658,234	$0	$42,221,313	$88,879,547	$8,318	$5,934
115903	DELL CITY ISD	71	277	$ 1.04	$ 0.00	$ 1.04	$652,415	$0	$961,382	$1,613,797	$22,835	$5,829
91903	DENISON ISD	4,325	6,074	$ 1.17	$ 0.33	$ 1.50	$18,839,040	$0	$21,776,822	$40,615,862	$9,391	$6,687
61901	DENTON ISD	26,888	34,676	$ 1.06	$ 0.48	$ 1.54	$155,251,403	$0	$61,592,125	$216,843,528	$8,065	$6,253
251901	DENVER CITY ISD	1,647	2,240	$ 1.04	$ 0.21	$ 1.25	$15,039,120	$0	$983,295	$16,022,415	$9,728	$7,154
57906	DESOTO ISD	9,232	12,525	$ 1.17	$ 0.32	$ 1.49	$30,021,195	$0	$53,793,741	$83,814,936	$9,079	$6,692
194905	DETROIT ISD	500	848	$ 1.17	$ 0.21	$ 1.38	$711,816	$0	$4,877,495	$5,589,311	$11,179	$6,588
146903	DEVERS ISD	171	285	$ 1.04	$ 0.09	$ 1.13	$1,909,477	$232,888	$115,395	$1,791,984	$10,497	$6,289
163901	DEVINE ISD	1,855	2,588	$ 1.17	$ 0.20	$ 1.37	$5,689,367	$0	$12,242,346	$17,931,713	$9,667	$6,930
81906	DEW ISD	144	232	$ 1.04	$ 0.22	$ 1.26	$1,589,596	$262,409	$93,850	$1,421,037	$9,861	$6,134
176903	DEWEYVILLE ISD	546	930	$ 1.04	$ 0.16	$ 1.20	$6,068,895	$50,712	$386,772	$6,404,955	$11,729	$6,889
163902	D'HANIS ISD	355	703	$ 1.04	$ 0.14	$ 1.18	$1,868,663	$0	$2,298,690	$4,167,353	$11,733	$5,924
3905	DIBOLL ISD	1,701	2,566	$ 1.17	$ 0.11	$ 1.28	$3,357,116	$0	$13,215,438	$16,572,554	$9,743	$6,458
84901	DICKINSON ISD	10,600	14,152	$ 1.04	$ 0.48	$ 1.52	$37,127,894	$0	$49,717,494	$86,845,388	$8,193	$6,137
82902	DILLEY ISD	870	1,558	$ 1.13	$ 0.44	$ 1.57	$9,289,004	$290,626	$956,626	$9,955,004	$11,443	$6,388
144903	DIME BOX ISD	165	324	$ 1.17	$ 0.00	$ 1.17	$1,442,899	$11,348	$749,238	$2,180,789	$13,217	$6,725
35901	DIMMITT ISD	1,112	1,863	$ 1.04	$ 0.33	$ 1.37	$2,773,568	$0	$8,281,708	$11,055,276	$9,938	$5,935

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
133905	DIVIDE ISD	19	86	$ 0.87	$ 0.00	$ 0.87	$580,485	$138,151	$20,179	$462,513	$23,754	$5,366
74904	DODD CITY ISD	376	609	$ 1.04	$ 0.21	$ 1.25	$463,483	$0	$3,241,382	$3,704,865	$9,853	$6,083
108902	DONNA ISD	14,077	20,497	$ 1.17	$ 0.09	$ 1.26	$16,372,292	$0	$128,736,325	$145,108,617	$10,308	$7,079
86024	DOSS CONSOLIDATED CSD	7	108	$ 0.93	$ 0.00	$ 0.93	$420,309	$0	$133,853	$554,162	$81,006	$5,112
174911	DOUGLASS ISD	504	771	$ 1.04	$ 0.00	$ 1.04	$1,699,117	$0	$2,828,982	$4,528,099	$8,986	$5,873
105904	DRIPPING SPRINGS ISD	5,742	6,635	$ 1.17	$ 0.35	$ 1.52	$47,310,659	$6,965,273	$3,712,740	$44,058,126	$7,672	$6,640
178905	DRISCOLL ISD	237	423	$ 1.04	$ 0.66	$ 1.70	$893,784	$0	$1,720,441	$2,614,225	$11,015	$6,185
72902	DUBLIN ISD	1,061	1,610	$ 1.17	$ 0.16	$ 1.33	$3,685,381	$0	$6,973,379	$10,658,760	$10,050	$6,619
171901	DUMAS ISD	4,174	5,735	$ 1.04	$ 0.11	$ 1.15	$19,310,593	$0	$15,347,040	$34,657,633	$8,304	$6,043
57907	DUNCANVILLE ISD	12,150	16,643	$ 1.04	$ 0.48	$ 1.52	$42,274,286	$0	$60,768,722	$103,043,008	$8,481	$6,191
220918	EAGLE MT-SAGINAW ISD	19,032	23,735	$ 1.17	$ 0.37	$ 1.54	$93,137,712	$0	$66,832,525	$159,970,237	$8,405	$6,740
159901	EAGLE PASS ISD	13,917	19,550	$ 1.17	$ 0.01	$ 1.18	$23,348,702	$0	$97,055,940	$120,404,642	$8,652	$6,159
227909	EANES ISD	7,877	8,978	$ 1.06	$ 0.14	$ 1.20	$149,156,581	$93,444,569	$2,608,721	$58,320,733	$7,404	$6,496
25909	EARLY ISD	1,140	1,640	$ 1.17	$ 0.23	$ 1.40	$3,521,168	$0	$7,502,575	$11,023,743	$9,671	$6,722
241902	EAST BERNARD ISD	975	1,408	$ 1.17	$ 0.06	$ 1.23	$4,032,197	$0	$4,985,483	$9,017,680	$9,253	$6,404
15911	EAST CENTRAL ISD	9,737	12,927	$ 1.04	$ 0.30	$ 1.34	$36,384,840	$0	$40,563,273	$76,948,113	$7,902	$5,952
36903	EAST CHAMBERS ISD	1,397	2,002	$ 1.17	$ 0.12	$ 1.29	$3,478,800	$0	$9,741,654	$13,220,454	$9,460	$6,602
67903	EASTLAND ISD	1,025	1,546	$ 1.04	$ 0.19	$ 1.23	$4,852,211	$0	$4,251,224	$9,103,435	$8,881	$5,889
68901	ECTOR COUNTY ISD	30,544	39,148	$ 1.04	$ 0.11	$ 1.15	$148,809,606	$0	$109,511,962	$258,321,568	$8,457	$6,599
74905	ECTOR ISD	239	426	$ 1.17	$ 0.13	$ 1.30	$512,393	$0	$2,323,234	$2,835,627	$11,869	$6,652
108903	EDCOUCH-ELSA ISD	4,798	6,917	$ 1.17	$ 0.09	$ 1.26	$3,871,750	$0	$44,951,066	$48,822,816	$10,175	$7,058
48901	EDEN CISD	239	487	$ 1.04	$ 0.00	$ 1.04	$1,301,794	$0	$1,422,045	$2,723,839	$11,392	$5,599
234903	EDGEWOOD ISD	897	1,400	$ 1.17	$ 0.22	$ 1.39	$2,656,618	$0	$6,514,468	$9,171,086	$10,226	$6,552
15905	EDGEWOOD ISD	9,632	13,847	$ 1.17	$ 0.14	$ 1.31	$15,172,180	$0	$81,137,962	$96,310,142	$9,999	$6,956
108904	EDINBURG CISD	32,391	44,756	$ 1.17	$ 0.07	$ 1.24	$68,415,808	$0	$235,282,068	$303,697,876	$9,376	$6,786
120901	EDNA ISD	1,440	2,141	$ 1.04	$ 0.24	$ 1.28	$4,737,069	$0	$7,773,614	$12,510,683	$8,688	$5,843
241903	EL CAMPO ISD	3,448	4,793	$ 1.17	$ 0.03	$ 1.20	$12,953,954	$0	$17,105,272	$30,059,226	$8,717	$6,272
71902	EL PASO ISD	54,939	75,785	$ 1.07	$ 0.24	$ 1.31	$179,809,096	$0	$304,386,897	$484,195,993	$8,813	$6,389
243902	ELECTRA ISD	370	639	$ 1.17	$ 0.38	$ 1.55	$1,906,382	$0	$1,931,828	$3,838,210	$10,374	$6,004
11902	ELGIN ISD	4,020	5,559	$ 1.17	$ 0.37	$ 1.54	$13,265,140	$0	$24,181,200	$37,446,340	$9,315	$6,736
1903	ELKHART ISD	1,130	1,610	$ 1.17	$ 0.19	$ 1.36	$3,785,861	$0	$7,742,844	$11,528,705	$10,202	$7,161
102906	ELYSIAN FIELDS ISD	797	1,272	$ 1.04	$ 0.31	$ 1.35	$3,307,536	$0	$4,180,491	$7,488,027	$9,398	$5,886
70903	ENNIS ISD	5,373	7,293	$ 1.04	$ 0.50	$ 1.54	$20,747,883	$0	$24,166,515	$44,914,398	$8,360	$6,158
49906	ERA ISD	460	711	$ 1.04	$ 0.21	$ 1.25	$1,517,524	$0	$2,811,393	$4,328,917	$9,411	$6,092
174910	ETOILE ISD	118	212	$ 1.17	$ 0.14	$ 1.31	$529,402	$0	$806,522	$1,335,924	$11,314	$6,312
30906	EULA ISD	345	604	$ 1.17	$ 0.27	$ 1.44	$3,036,974	$47,940	$1,086,234	$4,075,268	$11,812	$6,749
107905	EUSTACE ISD	1,462	2,148	$ 1.04	$ 0.19	$ 1.23	$5,996,381	$0	$6,968,911	$12,965,292	$8,868	$6,037

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
121906	EVADALE ISD	460	715	$ 1.17	$ 0.14	$ 1.31	$4,346,053	$84,101	$522,952	$4,784,904	$10,393	$6,689
50901	EVANT ISD	219	369	$ 1.04	$ 0.00	$ 1.04	$952,803	$0	$1,197,136	$2,149,939	$9,817	$5,819
220904	EVERMAN ISD	5,503	7,434	$ 1.17	$ 0.34	$ 1.51	$13,240,298	$0	$36,230,866	$49,471,164	$8,990	$6,654
210906	EXCELSIOR ISD	85	151	$ 1.17	$ 0.00	$ 1.17	$464,863	$0	$413,142	$878,005	$10,388	$5,807
143906	EZZELL ISD	105	171	$ 0.98	$ 0.31	$ 1.29	$837,592	$0	$184,220	$1,021,812	$9,738	$5,964
71903	FABENS ISD	2,224	3,387	$ 1.04	$ 0.29	$ 1.33	$1,805,296	$0	$20,192,964	$21,998,260	$9,892	$6,495
81902	FAIRFIELD ISD	1,751	2,368	$ 1.14	$ 0.24	$ 1.38	$15,592,511	$2,806,074	$1,093,395	$13,879,832	$7,926	$5,861
128904	FALLS CITY ISD	350	529	$ 1.06	$ 0.48	$ 1.54	$4,578,389	$1,484,842	$184,814	$3,278,361	$9,367	$6,195
60914	FANNINDEL ISD	154	295	$ 1.17	$ 0.09	$ 1.26	$658,296	$0	$1,331,393	$1,989,689	$12,920	$6,746
43904	FARMERSVILLE ISD	1,541	2,120	$ 1.17	$ 0.22	$ 1.39	$5,289,235	$0	$8,449,709	$13,738,944	$8,916	$6,482
185902	FARWELL ISD	496	830	$ 1.17	$ 0.00	$ 1.17	$2,226,649	$0	$3,193,264	$5,419,913	$10,925	$6,528
75906	FAYETTEVILLE ISD	225	357	$ 1.04	$ 0.29	$ 1.33	$2,054,098	$5,666	$148,314	$2,196,746	$9,763	$6,157
70905	FERRIS ISD	2,387	3,504	$ 1.17	$ 0.22	$ 1.39	$3,976,320	$0	$20,173,530	$24,149,850	$10,116	$6,892
75901	FLATONIA ISD	535	919	$ 1.17	$ 0.14	$ 1.31	$4,797,542	$100,542	$1,348,156	$6,045,156	$11,299	$6,579
246902	FLORENCE ISD	970	1,526	$ 1.17	$ 0.20	$ 1.37	$4,016,665	$0	$5,980,116	$9,996,781	$10,306	$6,552
247901	FLORESVILLE ISD	3,720	4,967	$ 1.04	$ 0.41	$ 1.45	$13,922,532	$0	$17,279,167	$31,201,699	$8,388	$6,282
178914	FLOUR BLUFF ISD	5,509	6,959	$ 1.04	$ 0.11	$ 1.15	$31,764,120	$0	$12,093,388	$43,857,508	$7,961	$6,302
77901	FLOYDADA ISD	700	1,300	$ 1.17	$ 0.43	$ 1.60	$3,624,243	$0	$4,482,853	$8,107,096	$11,582	$6,238
148902	FOLLETT ISD	146	254	$ 1.04	$ 0.22	$ 1.26	$1,216,211	$0	$361,016	$1,577,227	$10,803	$6,219
169910	FORESTBURG ISD	156	273	$ 1.04	$ 0.00	$ 1.04	$2,711,063	$1,075,266	$63,936	$1,699,733	$10,925	$6,218
129902	FORNEY ISD	9,640	11,380	$ 1.04	$ 0.50	$ 1.54	$32,400,641	$0	$36,638,335	$69,038,976	$7,162	$6,067
114904	FORSAN ISD	728	1,041	$ 1.02	$ 0.38	$ 1.40	$3,629,161	$0	$2,492,600	$6,121,761	$8,404	$5,882
79907	FORT BEND ISD	71,701	89,158	$ 1.06	$ 0.26	$ 1.32	$384,577,792	$0	$175,233,530	$559,811,322	$7,808	$6,279
242906	FORT ELLIOTT CISD	155	300	$ 1.04	$ 0.10	$ 1.14	$9,044,880	$6,770,711	$52,084	$2,326,253	$15,008	$7,744
186902	FORT STOCKTON ISD	2,308	3,221	$ 1.04	$ 0.21	$ 1.25	$11,934,960	$0	$7,814,083	$19,749,043	$8,558	$6,131
220905	FORT WORTH ISD	80,567	111,377	$ 1.06	$ 0.29	$ 1.35	$341,643,658	$0	$347,691,944	$689,335,602	$8,556	$6,189
198903	FRANKLIN ISD	1,115	1,706	$ 1.04	$ 0.19	$ 1.23	$15,841,920	$6,935,640	$385,044	$9,291,324	$8,333	$5,446
1904	FRANKSTON ISD	760	1,181	$ 1.17	$ 0.40	$ 1.57	$3,033,192	$0	$4,760,471	$7,793,663	$10,255	$6,600
86901	FREDERICKSBURG ISD	3,050	4,106	$ 1.04	$ 0.11	$ 1.15	$32,493,854	$8,681,317	$1,671,014	$25,483,551	$8,355	$6,206
66903	FREER ISD	737	1,363	$ 1.17	$ 0.52	$ 1.69	$3,500,358	$0	$5,647,531	$9,147,889	$12,409	$6,714
152907	FRENSHIP ISD	9,419	11,596	$ 1.06	$ 0.43	$ 1.49	$38,864,218	$0	$32,448,549	$71,312,767	$7,571	$6,150
84911	FRIENDSWOOD ISD	5,854	6,868	$ 1.13	$ 0.24	$ 1.37	$31,903,175	$380,171	$12,732,177	$44,255,181	$7,560	$6,444
185903	FRIONA ISD	1,023	1,737	$ 1.04	$ 0.05	$ 1.09	$3,826,304	$0	$6,467,339	$10,293,643	$10,064	$5,926
43905	FRISCO ISD	56,056	65,219	$ 1.04	$ 0.42	$ 1.46	$354,453,648	$0	$90,933,058	$445,386,706	$7,945	$6,829
175905	FROST ISD	390	645	$ 1.12	$ 0.06	$ 1.17	$1,161,797	$0	$2,997,207	$4,159,004	$10,664	$6,451
234909	FRUITVALE ISD	370	632	$ 1.17	$ 0.09	$ 1.26	$569,934	$0	$3,466,198	$4,036,132	$10,908	$6,387
122901	FT DAVIS ISD	211	417	$ 1.17	$ 0.00	$ 1.17	$2,196,762	$61,127	$412,313	$2,547,948	$12,100	$6,104

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
115901	FT HANCOCK ISD	382	782	$ 1.02	$ 0.05	$ 1.07	$2,211,892	$0	$2,516,140	$4,728,032	$12,379	$6,044
49901	GAINESVILLE ISD	2,728	3,887	$ 1.17	$ 0.11	$ 1.28	$12,058,504	$0	$13,266,164	$25,324,668	$9,284	$6,515
101910	GALENA PARK ISD	21,422	30,065	$ 1.24	$ 0.32	$ 1.56	$108,232,533	$0	$97,706,961	$205,939,494	$9,613	$6,850
84902	GALVESTON ISD	6,382	8,747	$ 1.06	$ 0.10	$ 1.16	$75,960,556	$24,228,105	$3,098,615	$54,831,066	$8,591	$6,269
120902	GANADO ISD	741	1,176	$ 1.03	$ 0.36	$ 1.39	$2,235,423	$0	$4,632,269	$6,867,692	$9,268	$5,840
57909	GARLAND ISD	54,000	72,651	$ 1.04	$ 0.42	$ 1.46	$170,167,061	$0	$292,421,072	$462,588,133	$8,566	$6,367
184911	GARNER ISD	185	311	$ 1.04	$ 0.11	$ 1.15	$1,856,915	$61,626	$108,445	$1,903,734	$10,290	$6,126
174903	GARRISON ISD	655	1,018	$ 1.04	$ 0.07	$ 1.11	$1,493,208	$0	$4,669,596	$6,162,804	$9,409	$6,051
183904	GARY ISD	475	754	$ 1.04	$ 0.46	$ 1.50	$1,645,983	$0	$2,611,492	$4,257,475	$8,963	$5,650
50902	GATESVILLE ISD	2,625	3,541	$ 1.04	$ 0.14	$ 1.18	$7,860,744	$0	$13,611,957	$21,472,701	$8,180	$6,064
166902	GAUSE ISD	151	262	$ 1.04	$ 0.00	$ 1.04	$735,840	$0	$835,212	$1,571,052	$10,390	$6,004
149901	GEORGE WEST ISD	1,035	1,636	$ 1.04	$ 0.28	$ 1.32	$8,388,794	$0	$1,711,518	$10,100,312	$9,756	$6,173
246904	GEORGETOWN ISD	11,024	13,790	$ 1.08	$ 0.33	$ 1.41	$91,675,430	$9,708,104	$7,523,372	$89,490,698	$8,118	$6,490
161925	GHOLSON ISD	200	367	$ 1.04	$ 0.00	$ 1.04	$428,160	$0	$1,684,851	$2,113,011	$10,565	$5,760
144901	GIDDINGS ISD	1,806	2,588	$ 1.10	$ 0.30	$ 1.40	$8,073,568	$0	$7,942,832	$16,016,400	$8,868	$6,189
230902	GILMER ISD	2,311	3,186	$ 1.17	$ 0.05	$ 1.22	$9,418,743	$0	$10,878,249	$20,296,992	$8,784	$6,370
92901	GLADEWATER ISD	1,610	2,374	$ 1.17	$ 0.40	$ 1.57	$5,648,748	$0	$9,929,677	$15,578,425	$9,675	$6,562
87901	GLASSCOCK COUNTY ISD	289	538	$ 1.04	$ 0.07	$ 1.11	$25,930,406	$21,208,089	$97,692	$4,820,009	$16,699	$8,952
213901	GLEN ROSE ISD	1,666	2,199	$ 0.88	$ 0.11	$ 0.99	$22,638,838	$6,837,102	$563,876	$16,365,612	$9,826	$7,442
126911	GODLEY ISD	1,731	2,467	$ 1.04	$ 0.50	$ 1.54	$8,144,605	$0	$6,898,886	$15,043,491	$8,690	$6,098
169906	GOLD BURG ISD	120	256	$ 1.04	$ 0.09	$ 1.13	$1,047,495	$0	$525,048	$1,572,543	$13,105	$6,137
167901	GOLDTHWAITE ISD	555	992	$ 1.04	$ 0.38	$ 1.42	$2,208,959	$0	$3,368,969	$5,577,928	$10,050	$5,626
88902	GOLIAD ISD	1,259	1,906	$ 1.04	$ 0.16	$ 1.20	$8,595,171	$0	$2,600,563	$11,195,734	$8,896	$5,873
89901	GONZALES ISD	2,769	3,889	$ 1.04	$ 0.12	$ 1.16	$14,093,615	$0	$9,173,943	$23,267,558	$8,403	$5,983
187903	GOODRICH ISD	217	413	$ 1.17	$ 0.16	$ 1.33	$1,295,536	$0	$1,421,760	$2,717,296	$12,545	$6,575
101911	GOOSE CREEK CISD	22,760	30,974	$ 1.17	$ 0.26	$ 1.43	$126,629,319	$775,895	$75,838,545	$201,691,969	$8,862	$6,512
182901	GORDON ISD	175	297	$ 1.04	$ 0.05	$ 1.09	$1,709,881	$39,766	$91,310	$1,761,425	$10,049	$5,939
67904	GORMAN ISD	298	526	$ 1.04	$ 0.27	$ 1.31	$1,186,469	$0	$1,955,651	$3,142,120	$10,530	$5,969
156905	GRADY ISD	240	432	$ 1.04	$ 0.06	$ 1.10	$14,262,203	$11,083,805	$73,038	$3,251,436	$13,526	$7,530
182902	GRAFORD ISD	331	545	$ 1.04	$ 0.08	$ 1.12	$10,564,848	$6,910,123	$114,166	$3,768,891	$11,380	$6,910
252901	GRAHAM ISD	2,254	3,149	$ 1.04	$ 0.31	$ 1.35	$7,300,334	$0	$11,967,313	$19,267,647	$8,548	$6,119
111901	GRANBURY ISD	6,831	8,738	$ 1.04	$ 0.17	$ 1.21	$53,350,255	$3,351,556	$4,685,429	$54,684,128	$8,005	$6,258
57910	GRAND PRAIRIE ISD	28,138	38,407	$ 1.17	$ 0.43	$ 1.60	$71,831,820	$0	$202,602,538	$274,434,358	$9,753	$7,146
234904	GRAND SALINE ISD	1,027	1,575	$ 1.17	$ 0.28	$ 1.45	$2,772,336	$0	$7,273,507	$10,045,843	$9,784	$6,379
238904	GRANDFALLS-ROYALTY ISD	154	276	$ 1.04	$ 0.79	$ 1.83	$980,761	$0	$677,870	$1,658,631	$10,766	$6,009
126904	GRANDVIEW ISD	1,135	1,625	$ 1.04	$ 0.36	$ 1.40	$3,028,656	$0	$6,993,945	$10,022,601	$8,830	$6,169
90905	GRANDVIEW-HOPKINS ISD	43	92	$ 0.97	$ 0.07	$ 1.04	$965,324	$213,748	$12,704	$764,280	$17,853	$8,334

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
246905	GRANGER ISD	393	658	$ 1.04	$ 0.07	$ 1.11	$1,525,929	$0	$2,426,831	$3,952,760	$10,058	$6,003
226907	GRAPE CREEK ISD	977	1,509	$ 1.17	$ 0.21	$ 1.38	$3,232,711	$0	$6,561,596	$9,794,307	$10,020	$6,492
113902	GRAPELAND ISD	450	783	$ 1.04	$ 0.28	$ 1.32	$2,837,630	$0	$1,886,958	$4,724,588	$10,499	$6,034
220906	GRAPEVINE-COLLEYVILLE ISD	13,380	16,072	$ 1.04	$ 0.36	$ 1.40	$133,985,588	$42,121,075	$6,763,477	$98,627,990	$7,371	$6,137
116905	GREENVILLE ISD	5,023	6,764	$ 1.04	$ 0.27	$ 1.31	$20,328,748	$0	$19,343,743	$39,672,491	$7,898	$5,865
165902	GREENWOOD ISD	2,530	3,170	$ 1.05	$ 0.26	$ 1.31	$15,108,696	$263,107	$5,465,161	$20,310,750	$8,028	$6,407
205902	GREGORY-PORTLAND ISD	5,280	6,353	$ 1.17	$ 0.18	$ 1.35	$22,338,234	$0	$20,461,370	$42,799,604	$8,107	$6,737
147902	GROESBECK ISD	1,687	2,368	$ 1.04	$ 0.20	$ 1.24	$15,071,060	$2,091,723	$1,131,040	$14,110,377	$8,363	$5,958
33901	GROOM ISD	135	256	$ 1.06	$ 0.33	$ 1.39	$1,360,478	$0	$180,470	$1,540,948	$11,384	$6,009
228901	GROVETON ISD	695	1,252	$ 1.04	$ 0.00	$ 1.04	$3,221,904	$0	$4,384,137	$7,606,041	$10,944	$6,073
98901	GRUVER ISD	405	764	$ 1.06	$ 0.29	$ 1.35	$3,185,802	$0	$1,609,719	$4,795,521	$11,830	$6,278
91917	GUNTER ISD	750	1,100	$ 1.17	$ 0.45	$ 1.62	$3,136,449	$0	$4,437,429	$7,573,878	$10,099	$6,886
47903	GUSTINE ISD	150	293	$ 1.17	$ 0.07	$ 1.24	$567,764	$0	$1,213,367	$1,781,131	$11,874	$6,072
135001	GUTHRIE CSD	102	265	$ 1.04	$ 0.28	$ 1.32	$1,680,445	$0	$101,996	$1,782,441	$17,475	$6,728
95903	HALE CENTER ISD	585	979	$ 1.17	$ 0.33	$ 1.50	$1,060,027	$0	$5,483,127	$6,543,154	$11,185	$6,683
143901	HALLETTSVILLE ISD	1,083	1,701	$ 1.04	$ 0.27	$ 1.31	$7,043,786	$0	$3,067,096	$10,110,882	$9,336	$5,943
161924	HALLSBURG ISD	158	260	$ 1.04	$ 0.22	$ 1.26	$666,111	$0	$793,309	$1,459,420	$9,237	$5,609
102904	HALLSVILLE ISD	4,894	6,101	$ 1.04	$ 0.33	$ 1.37	$26,869,160	$0	$9,745,108	$36,614,268	$7,482	$6,001
97902	HAMILTON ISD	740	1,287	$ 1.17	$ 0.00	$ 1.17	$3,247,377	$0	$4,339,553	$7,586,930	$10,253	$5,896
127903	HAMLIN ISD	354	606	$ 1.17	$ 0.23	$ 1.40	$1,565,659	$0	$2,364,376	$3,930,035	$11,091	$6,486
123914	HAMSHIRE-FANNETT ISD	1,747	2,294	$ 1.17	$ 0.25	$ 1.42	$8,203,436	$0	$7,003,514	$15,206,950	$8,703	$6,629
219901	HAPPY ISD	240	460	$ 1.04	$ 0.00	$ 1.04	$795,307	$0	$1,941,783	$2,737,090	$11,405	$5,954
146904	HARDIN ISD	1,356	1,854	$ 1.04	$ 0.29	$ 1.33	$4,302,919	$0	$7,520,377	$11,823,296	$8,717	$6,376
100905	HARDIN-JEFFERSON ISD	2,185	2,867	$ 1.04	$ 0.30	$ 1.34	$8,235,614	$0	$8,797,630	$17,033,244	$7,795	$5,941
15904	HARLANDALE ISD	13,609	19,038	$ 1.17	$ 0.36	$ 1.53	$18,517,920	$0	$118,973,585	$137,491,505	$10,103	$7,222
102905	HARLETON ISD	750	1,162	$ 1.17	$ 0.08	$ 1.25	$1,833,254	$0	$5,559,865	$7,393,119	$9,857	$6,361
31903	HARLINGEN CISD	17,544	24,930	$ 1.17	$ 0.15	$ 1.32	$40,951,596	$0	$128,745,002	$169,696,598	$9,673	$6,807
230905	HARMONY ISD	1,030	1,491	$ 1.17	$ 0.07	$ 1.24	$4,209,686	$0	$4,958,687	$9,168,373	$8,898	$6,148
86902	HARPER ISD	555	979	$ 1.04	$ 0.00	$ 1.04	$4,385,870	$0	$1,635,027	$6,020,897	$10,848	$6,152
244901	HARROLD ISD	94	226	$ 1.17	$ 0.00	$ 1.17	$554,467	$0	$856,087	$1,410,554	$15,038	$6,233
35902	HART ISD	215	390	$ 1.17	$ 0.00	$ 1.17	$1,011,528	$0	$1,577,879	$2,589,407	$12,055	$6,644
103902	HARTLEY ISD	220	437	$ 1.04	$ 0.27	$ 1.31	$1,740,319	$0	$891,634	$2,631,953	$11,963	$6,029
225907	HARTS BLUFF ISD	595	921	$ 1.04	$ 0.00	$ 1.04	$1,534,656	$0	$3,919,507	$5,454,163	$9,169	$5,922
104901	HASKELL CISD	553	1,041	$ 1.14	$ 0.02	$ 1.16	$1,899,944	$0	$4,699,261	$6,599,205	$11,938	$6,340
250902	HAWKINS ISD	680	1,079	$ 1.04	$ 0.30	$ 1.34	$6,358,525	$210,436	$567,947	$6,716,036	$9,877	$6,227
127904	HAWLEY ISD	701	1,072	$ 1.17	$ 0.12	$ 1.29	$1,688,684	$0	$5,312,250	$7,000,934	$9,985	$6,533
105906	HAYS CISD	18,758	23,819	$ 1.04	$ 0.50	$ 1.54	$66,374,670	$0	$80,569,339	$146,944,009	$7,834	$6,169

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
198905	HEARNE ISD	790	1,413	$ 1.04	$ 0.23	$ 1.27	$4,347,356	$0	$4,457,758	$8,805,114	$11,146	$6,231
65902	HEDLEY ISD	115	277	$ 1.04	$ 0.00	$ 1.04	$540,552	$0	$1,034,028	$1,574,580	$13,692	$5,682
202903	HEMPHILL ISD	830	1,418	$ 1.04	$ 0.00	$ 1.04	$4,847,416	$0	$3,834,799	$8,682,215	$10,461	$6,121
237902	HEMPSTEAD ISD	1,549	2,290	$ 1.17	$ 0.21	$ 1.38	$5,973,697	$0	$8,902,982	$14,876,679	$9,606	$6,495
201902	HENDERSON ISD	3,255	4,407	$ 1.04	$ 0.23	$ 1.27	$16,414,584	$0	$9,867,388	$26,281,972	$8,075	$5,964
39902	HENRIETTA ISD	899	1,529	$ 1.04	$ 0.27	$ 1.31	$3,379,394	$0	$5,957,072	$9,336,466	$10,382	$6,106
59901	HEREFORD ISD	3,909	5,442	$ 1.04	$ 0.00	$ 1.04	$14,858,505	$0	$19,312,029	$34,170,534	$8,741	$6,279
208901	HERMLEIGH ISD	223	375	$ 1.04	$ 0.25	$ 1.29	$1,583,542	$0	$687,841	$2,271,383	$10,194	$6,053
97903	HICO ISD	520	839	$ 1.17	$ 0.19	$ 1.36	$2,123,674	$0	$3,434,751	$5,558,425	$10,689	$6,625
108905	HIDALGO ISD	2,945	4,505	$ 1.17	$ 0.30	$ 1.47	$5,774,756	$0	$25,494,377	$31,269,133	$10,617	$6,941
148903	HIGGINS ISD	128	247	$ 1.04	$ 0.31	$ 1.35	$2,273,131	$812,359	$60,395	$1,521,167	$11,879	$6,151
84903	HIGH ISLAND ISD	145	268	$ 1.13	$ 0.14	$ 1.27	$1,151,654	$0	$617,548	$1,769,202	$12,201	$6,603
177905	HIGHLAND ISD	210	338	$ 1.16	$ 0.16	$ 1.32	$3,063,353	$88,497	$122,607	$3,097,463	$14,762	$9,152
188903	HIGHLAND PARK ISD	825	1,285	$ 1.04	$ 0.12	$ 1.16	$11,674,041	$4,302,331	$375,140	$7,746,850	$9,390	$6,030
57911	HIGHLAND PARK ISD (DALLAS)	6,958	7,879	$ 1.04	$ 0.16	$ 1.20	$152,366,088	$98,746,056	$2,206,117	$55,826,149	$8,023	$7,086
109904	HILLSBORO ISD	1,950	2,788	$ 1.15	$ 0.26	$ 1.41	$7,005,768	$0	$10,599,007	$17,604,775	$9,028	$6,314
84908	HITCHCOCK ISD	1,450	2,184	$ 1.04	$ 0.48	$ 1.52	$6,643,354	$0	$6,652,882	$13,296,236	$9,170	$6,087
14905	HOLLAND ISD	648	1,015	$ 1.04	$ 0.40	$ 1.44	$1,176,217	$0	$5,009,706	$6,185,923	$9,545	$6,097
5902	HOLLIDAY ISD	1,000	1,391	$ 1.04	$ 0.44	$ 1.48	$2,868,865	$0	$5,279,048	$8,147,913	$8,148	$5,857
163904	HONDO ISD	1,849	2,635	$ 1.04	$ 0.34	$ 1.38	$6,769,997	$0	$8,964,956	$15,734,953	$8,512	$5,972
74907	HONEY GROVE ISD	563	960	$ 1.04	$ 0.26	$ 1.30	$1,853,690	$0	$3,864,996	$5,718,686	$10,165	$5,960
19902	HOOKS ISD	865	1,344	$ 1.17	$ 0.23	$ 1.40	$1,845,370	$0	$7,024,644	$8,870,014	$10,254	$6,599
101912	HOUSTON ISD	194,050	269,568	$ 1.04	$ 0.17	$ 1.21	$1,729,686,784	$228,920,915	$121,047,723	$1,621,813,592	$8,358	$6,016
91905	HOWE ISD	1,111	1,593	$ 1.17	$ 0.23	$ 1.40	$2,823,393	$0	$7,821,063	$10,644,456	$9,581	$6,682
19913	HUBBARD ISD	75	134	$ 1.04	$ 0.00	$ 1.04	$203,843	$0	$619,236	$823,079	$10,974	$6,133
109905	HUBBARD ISD	340	579	$ 1.04	$ 0.50	$ 1.54	$749,879	$0	$2,887,671	$3,637,550	$10,699	$6,282
72908	HUCKABAY ISD	204	317	$ 1.04	$ 0.00	$ 1.04	$1,465,443	$0	$440,199	$1,905,642	$9,359	$6,012
3902	HUDSON ISD	2,700	3,555	$ 1.17	$ 0.11	$ 1.28	$5,570,329	$0	$17,790,195	$23,360,524	$8,652	$6,571
101925	HUFFMAN ISD	3,355	4,387	$ 1.04	$ 0.36	$ 1.40	$11,615,741	$0	$15,574,474	$27,190,215	$8,105	$6,197
34903	HUGHES SPRINGS ISD	1,195	1,719	$ 1.12	$ 0.00	$ 1.12	$2,919,412	$0	$7,914,097	$10,833,509	$9,066	$6,303
146905	HULL-DAISETTA ISD	424	765	$ 1.17	$ 0.14	$ 1.31	$2,894,754	$0	$2,336,341	$5,231,095	$12,328	$6,839
101913	HUMBLE ISD	40,399	50,076	$ 1.17	$ 0.35	$ 1.52	$170,569,295	$0	$167,581,908	$338,151,203	$8,370	$6,753
133902	HUNT ISD	145	238	$ 1.04	$ 0.10	$ 1.14	$3,979,224	$2,448,260	$164,292	$1,695,256	$11,698	$7,124
3904	HUNTINGTON ISD	1,561	2,136	$ 1.17	$ 0.28	$ 1.45	$2,756,280	$0	$11,165,034	$13,921,314	$8,918	$6,518
236902	HUNTSVILLE ISD	6,561	8,543	$ 1.10	$ 0.08	$ 1.18	$25,918,540	$0	$26,145,698	$52,064,238	$7,936	$6,094
220916	HURST-EULESS-BEDFORD ISD	22,538	29,109	$ 1.04	$ 0.22	$ 1.26	$117,158,612	$0	$61,673,663	$178,832,275	$7,935	$6,143
246906	HUTTO ISD	7,316	9,045	$ 1.17	$ 0.45	$ 1.62	$27,125,006	$0	$30,532,793	$57,657,799	$7,881	$6,374

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
152910	IDALOU ISD	980	1,430	$ 1.17	$ 0.28	$ 1.45	$2,885,594	$0	$6,622,178	$9,507,772	$9,707	$6,649
120905	INDUSTRIAL ISD	1,165	1,742	$ 1.17	$ 0.19	$ 1.36	$8,437,225	$152,650	$2,975,644	$11,260,219	$9,665	$6,465
205903	INGLESIDE ISD	2,145	2,951	$ 1.04	$ 0.14	$ 1.18	$27,295,200	$10,166,721	$852,334	$17,980,813	$8,383	$6,093
133904	INGRAM ISD	1,037	1,573	$ 1.04	$ 0.21	$ 1.25	$5,405,520	$0	$4,082,042	$9,487,562	$9,149	$6,033
93903	IOLA ISD	434	686	$ 1.04	$ 0.23	$ 1.27	$2,975,712	$0	$1,352,617	$4,328,329	$9,964	$6,310
243903	IOWA PARK CISD	1,720	2,332	$ 1.17	$ 0.16	$ 1.33	$6,543,501	$0	$8,742,070	$15,285,571	$8,887	$6,554
208903	IRA ISD	277	437	$ 1.04	$ 0.60	$ 1.64	$1,465,378	$0	$1,155,499	$2,620,877	$9,476	$5,998
186903	IRAAN-SHEFFIELD ISD	535	1,026	$ 1.06	$ 0.11	$ 1.17	$7,920,960	$2,525,477	$243,846	$5,639,329	$10,541	$5,499
18906	IREDELL ISD	130	252	$ 1.04	$ 0.22	$ 1.26	$1,353,446	$0	$271,716	$1,625,162	$12,501	$6,453
118902	IRION COUNTY ISD	308	574	$ 1.04	$ 0.00	$ 1.04	$11,114,738	$7,430,864	$91,416	$3,775,290	$12,275	$6,574
57912	IRVING ISD	32,145	44,692	$ 1.17	$ 0.26	$ 1.43	$113,436,721	$0	$165,576,180	$279,012,901	$8,680	$6,243
70907	ITALY ISD	517	898	$ 1.17	$ 0.42	$ 1.59	$1,610,849	$0	$4,901,747	$6,512,596	$12,586	$7,255
109907	ITASCA ISD	625	1,037	$ 1.17	$ 0.26	$ 1.43	$2,281,928	$0	$4,568,085	$6,850,013	$10,967	$6,605
119902	JACKSBORO ISD	954	1,550	$ 1.04	$ 0.46	$ 1.50	$9,311,836	$449,947	$636,599	$9,498,488	$9,956	$6,130
37904	JACKSONVILLE ISD	4,589	6,226	$ 1.04	$ 0.43	$ 1.47	$11,008,648	$0	$28,585,627	$39,594,275	$8,628	$6,359
246907	JARRELL ISD	1,568	2,217	$ 1.04	$ 0.38	$ 1.42	$10,306,186	$0	$3,142,458	$13,448,644	$8,578	$6,066
121904	JASPER ISD	2,241	3,262	$ 1.17	$ 0.17	$ 1.34	$11,084,186	$0	$10,233,974	$21,318,160	$9,514	$6,535
132902	JAYTON-GIRARD ISD	97	265	$ 1.04	$ 0.00	$ 1.04	$3,486,723	$1,272,850	$41,912	$2,255,785	$23,342	$8,520
155901	JEFFERSON ISD	1,157	1,954	$ 1.04	$ 0.09	$ 1.13	$6,235,080	$0	$5,158,324	$11,393,404	$9,848	$5,831
124901	JIM HOGG COUNTY ISD	1,055	1,750	$ 1.04	$ 0.23	$ 1.27	$3,283,438	$0	$6,589,285	$9,872,723	$9,355	$5,642
221911	JIM NED CISD	1,167	1,664	$ 1.04	$ 0.22	$ 1.26	$4,266,767	$0	$5,382,207	$9,648,974	$8,269	$5,799
210902	JOAQUIN ISD	652	1,080	$ 1.17	$ 0.43	$ 1.60	$1,867,848	$0	$5,065,188	$6,933,036	$10,636	$6,420
16901	JOHNSON CITY ISD	650	1,138	$ 1.04	$ 0.09	$ 1.13	$7,692,599	$1,205,305	$490,819	$6,978,113	$10,736	$6,131
50909	JONESBORO ISD	235	411	$ 1.17	$ 0.08	$ 1.25	$872,376	$0	$1,637,839	$2,510,215	$10,682	$6,101
126905	JOSHUA ISD	4,992	6,321	$ 1.17	$ 0.43	$ 1.60	$16,318,154	$0	$27,345,371	$43,663,525	$8,747	$6,908
7902	JOURDANTON ISD	1,525	2,100	$ 1.17	$ 0.36	$ 1.53	$9,329,217	$89,722	$4,622,660	$13,862,155	$9,090	$6,600
15916	JUDSON ISD	21,902	29,107	$ 1.04	$ 0.39	$ 1.43	$87,272,250	$0	$87,234,143	$174,506,393	$7,968	$5,995
134901	JUNCTION ISD	600	1,108	$ 0.99	$ 0.00	$ 0.99	$3,840,447	$0	$2,049,050	$5,889,497	$9,816	$5,316
102901	KARNACK ISD	123	221	$ 1.04	$ 0.00	$ 1.04	$2,111,388	$802,214	$93,104	$1,402,278	$11,412	$6,335
128901	KARNES CITY ISD	997	1,606	$ 1.04	$ 0.13	$ 1.17	$35,729,591	$24,799,933	$339,322	$11,268,980	$11,307	$7,015
101914	KATY ISD	75,166	93,852	$ 1.15	$ 0.37	$ 1.52	$420,994,296	$0	$188,999,899	$609,994,195	$8,115	$6,500
129903	KAUFMAN ISD	3,642	4,994	$ 1.17	$ 0.38	$ 1.55	$7,332,240	$0	$26,997,745	$34,329,985	$9,426	$6,874
126906	KEENE ISD	1,030	1,586	$ 1.17	$ 0.26	$ 1.43	$1,976,494	$0	$8,974,592	$10,951,086	$10,632	$6,904
220907	KELLER ISD	33,542	41,034	$ 1.04	$ 0.48	$ 1.52	$164,492,578	$0	$91,880,287	$256,372,865	$7,643	$6,248
242905	KELTON ISD	83	216	$ 0.77	$ 0.00	$ 0.77	$4,724,848	$3,320,494	$29,701	$1,434,055	$17,284	$6,654
129904	KEMP ISD	1,398	2,052	$ 1.17	$ 0.40	$ 1.57	$3,811,760	$0	$9,985,902	$13,797,662	$9,872	$6,725
131001	KENEDY COUNTY WIDE CSD	63	135	$ 1.06	$ 0.03	$ 1.09	$8,947,840	$7,601,505	$67,903	$1,414,238	$22,448	$10,445

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
128902	KENEDY ISD	760	1,311	$ 1.04	$ 0.14	$ 1.18	$10,513,102	$2,814,293	$387,898	$8,086,707	$10,640	$6,166
113906	KENNARD ISD	236	481	$ 1.04	$ 0.00	$ 1.04	$1,028,654	$0	$1,812,692	$2,841,346	$12,060	$5,911
220914	KENNEDALE ISD	3,000	3,960	$ 1.17	$ 0.31	$ 1.48	$14,245,856	$0	$11,700,792	$25,946,648	$8,649	$6,553
175907	KERENS ISD	568	961	$ 1.04	$ 0.40	$ 1.44	$2,853,623	$0	$3,038,311	$5,891,934	$10,377	$6,132
248901	KERMIT ISD	1,280	1,955	$ 1.09	$ 0.32	$ 1.41	$5,947,683	$0	$6,649,226	$12,596,909	$9,841	$6,443
133903	KERRVILLE ISD	4,786	6,089	$ 1.04	$ 0.14	$ 1.18	$26,813,520	$0	$9,800,911	$36,614,431	$7,651	$6,013
92902	KILGORE ISD	3,815	5,094	$ 1.04	$ 0.27	$ 1.31	$16,866,940	$0	$13,847,836	$30,714,776	$8,051	$6,029
14906	KILLEEN ISD	40,056	52,433	$ 1.04	$ 0.07	$ 1.11	$75,862,800	$0	$243,704,212	$319,567,012	$7,978	$6,095
137901	KINGSVILLE ISD	3,100	4,506	$ 1.17	$ 0.35	$ 1.52	$9,281,890	$0	$19,962,973	$29,244,863	$9,434	$6,491
121905	KIRBYVILLE CISD	1,450	2,017	$ 1.04	$ 0.34	$ 1.38	$2,640,800	$0	$9,545,652	$12,186,452	$8,405	$6,041
101915	KLEIN ISD	49,750	63,531	$ 1.04	$ 0.39	$ 1.43	$208,881,523	$0	$184,662,819	$393,544,342	$7,910	$6,195
58905	KLONDIKE ISD	232	424	$ 1.04	$ 0.13	$ 1.17	$6,889,926	$4,314,107	$78,619	$2,654,438	$11,442	$6,258
232901	KNIPPA ISD	415	614	$ 1.17	$ 0.14	$ 1.31	$1,664,633	$0	$2,159,673	$3,824,306	$9,215	$6,225
138902	KNOX CITY-O'BRIEN CISD	301	546	$ 1.17	$ 0.00	$ 1.17	$888,432	$0	$2,616,453	$3,504,885	$11,661	$6,418
18907	KOPPERL ISD	190	350	$ 1.04	$ 0.01	$ 1.05	$1,156,032	$0	$928,626	$2,084,658	$10,974	$5,961
100903	KOUNTZE ISD	1,090	1,582	$ 1.17	$ 0.07	$ 1.24	$3,904,087	$0	$5,778,220	$9,682,307	$8,883	$6,119
219905	KRESS ISD	241	425	$ 1.17	$ 0.25	$ 1.42	$1,068,183	$0	$1,707,832	$2,776,015	$11,519	$6,537
61905	KRUM ISD	2,088	2,839	$ 1.17	$ 0.37	$ 1.54	$8,250,653	$0	$10,842,408	$19,093,061	$9,145	$6,726
31905	LA FERIA ISD	3,319	4,842	$ 1.17	$ 0.13	$ 1.30	$4,726,351	$0	$27,579,123	$32,305,474	$9,733	$6,671
125906	LA GLORIA ISD	115	186	$ 1.04	$ 0.00	$ 1.04	$618,477	$0	$506,650	$1,125,127	$9,784	$6,047
75902	LA GRANGE ISD	1,947	2,631	$ 1.04	$ 0.25	$ 1.29	$12,087,871	$0	$3,849,238	$15,937,109	$8,187	$6,057
108912	LA JOYA ISD	26,916	38,798	$ 1.17	$ 0.14	$ 1.31	$27,188,631	$0	$244,553,681	$271,742,312	$10,096	$7,004
101916	LA PORTE ISD	7,233	9,471	$ 1.04	$ 0.34	$ 1.38	$90,931,513	$35,160,229	$3,021,089	$58,792,373	$8,129	$6,207
254902	LA PRYOR ISD	425	862	$ 1.17	$ 0.12	$ 1.29	$1,169,332	$0	$4,298,146	$5,467,478	$12,865	$6,346
161906	LA VEGA ISD	2,865	4,040	$ 1.17	$ 0.24	$ 1.41	$9,141,104	$0	$17,830,103	$26,971,207	$9,413	$6,675
247903	LA VERNIA ISD	3,129	3,979	$ 1.04	$ 0.38	$ 1.42	$10,620,020	$0	$13,557,970	$24,177,990	$7,727	$6,077
108914	LA VILLA ISD	557	1,012	$ 1.17	$ 0.13	$ 1.30	$1,284,480	$0	$5,644,010	$6,928,490	$12,432	$6,847
227912	LAGO VISTA ISD	1,391	1,851	$ 1.06	$ 0.26	$ 1.32	$15,359,145	$4,373,926	$715,815	$11,701,034	$8,413	$6,320
61912	LAKE DALLAS ISD	3,767	4,966	$ 1.17	$ 0.50	$ 1.67	$19,438,211	$0	$13,592,055	$33,030,266	$8,768	$6,652
227913	LAKE TRAVIS ISD	9,751	11,149	$ 1.06	$ 0.35	$ 1.41	$107,399,001	$43,659,192	$3,254,298	$66,994,107	$6,870	$6,009
220910	LAKE WORTH ISD	3,648	5,045	$ 1.17	$ 0.50	$ 1.67	$9,923,713	$0	$24,468,919	$34,392,632	$9,428	$6,817
79901	LAMAR CISD	30,500	39,121	$ 1.04	$ 0.35	$ 1.39	$154,527,468	$0	$87,042,663	$241,570,131	$7,920	$6,175
58906	LAMESA ISD	1,872	2,775	$ 1.17	$ 0.00	$ 1.17	$4,737,086	$0	$13,373,449	$18,110,535	$9,676	$6,526
141901	LAMPASAS ISD	3,150	4,196	$ 1.17	$ 0.26	$ 1.43	$13,433,520	$0	$14,461,453	$27,894,973	$8,856	$6,649
57913	LANCASTER ISD	6,798	9,277	$ 1.04	$ 0.50	$ 1.54	$21,307,172	$0	$35,283,699	$56,590,871	$8,325	$6,100
201903	LANEVILLE ISD	160	293	$ 1.17	$ 0.00	$ 1.17	$1,022,232	$0	$901,115	$1,923,347	$12,021	$6,561
107910	LAPOYNOR ISD	430	704	$ 1.04	$ 0.32	$ 1.36	$2,129,448	$0	$2,090,903	$4,220,351	$9,815	$5,998

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
240901	LAREDO ISD	21,878	32,127	$ 1.04	$ 0.33	$ 1.37	$23,071,878	$0	$190,388,323	$213,460,201	$9,757	$6,644
245901	LASARA ISD	424	776	$ 1.17	$ 0.22	$ 1.39	$401,400	$0	$4,968,291	$5,369,691	$12,675	$6,916
113905	LATEXO ISD	479	771	$ 1.04	$ 0.16	$ 1.20	$1,621,656	$0	$3,004,293	$4,625,949	$9,664	$6,002
185904	LAZBUDDIE ISD	223	392	$ 1.17	$ 0.00	$ 1.17	$866,124	$0	$1,709,213	$2,575,337	$11,551	$6,564
193902	LEAKEY ISD	255	492	$ 1.04	$ 0.16	$ 1.20	$3,250,009	$507,264	$213,018	$2,955,763	$11,609	$6,010
246913	LEANDER ISD	37,588	45,565	$ 1.04	$ 0.47	$ 1.51	$221,895,955	$0	$61,762,587	$283,658,542	$7,547	$6,225
19914	LEARY ISD	100	178	$ 1.04	$ 0.00	$ 1.04	$457,639	$0	$606,306	$1,063,945	$10,639	$5,968
90902	LEFORS ISD	157	267	$ 1.04	$ 0.40	$ 1.44	$920,872	$0	$590,728	$1,511,600	$9,628	$5,654
187906	LEGGETT ISD	149	272	$ 1.04	$ 0.14	$ 1.18	$963,360	$0	$699,767	$1,663,127	$11,162	$6,124
145911	LEON ISD	756	1,313	$ 1.04	$ 0.19	$ 1.23	$6,669,759	$730,036	$572,736	$6,512,459	$8,611	$4,961
74909	LEONARD ISD	813	1,261	$ 1.17	$ 0.09	$ 1.26	$1,948,385	$0	$6,269,094	$8,217,479	$10,103	$6,518
110902	LEVELLAND ISD	2,761	3,968	$ 1.04	$ 0.35	$ 1.39	$11,540,312	$0	$12,762,068	$24,302,380	$8,803	$6,124
201904	LEVERETTS CHAPEL ISD	244	430	$ 1.17	$ 0.00	$ 1.17	$366,077	$0	$2,434,887	$2,800,964	$11,463	$6,514
61902	LEWISVILLE ISD	51,135	65,070	$ 1.04	$ 0.37	$ 1.41	$358,459,664	$0	$53,965,429	$412,425,093	$8,065	$6,338
144902	LEXINGTON ISD	930	1,528	$ 1.04	$ 0.17	$ 1.21	$4,364,663	$0	$4,971,380	$9,336,043	$10,039	$6,108
246908	LIBERTY HILL ISD	3,708	4,626	$ 1.04	$ 0.50	$ 1.54	$19,170,874	$0	$9,717,716	$28,888,590	$7,792	$6,244
146906	LIBERTY ISD	1,985	2,819	$ 1.06	$ 0.33	$ 1.39	$9,227,583	$0	$8,356,139	$17,583,722	$8,858	$6,238
19908	LIBERTY-EYLAU ISD	2,345	3,435	$ 1.17	$ 0.20	$ 1.37	$6,549,611	$0	$16,121,416	$22,671,027	$9,668	$6,600
212903	LINDALE ISD	3,890	5,066	$ 1.08	$ 0.31	$ 1.39	$14,673,205	$0	$16,972,027	$31,645,232	$8,135	$6,247
34905	LINDEN-KILDARE CISD	627	1,085	$ 1.17	$ 0.00	$ 1.17	$2,639,990	$0	$4,538,652	$7,178,642	$11,447	$6,619
49907	LINDSAY ISD	461	662	$ 1.04	$ 0.03	$ 1.07	$4,906,714	$1,436,841	$216,377	$3,686,250	$7,993	$5,566
72909	LINGLEVILLE ISD	237	393	$ 1.04	$ 0.07	$ 1.11	$885,370	$0	$1,461,081	$2,346,451	$9,901	$5,969
111902	LIPAN ISD	360	584	$ 1.17	$ 0.32	$ 1.49	$2,107,011	$0	$1,693,981	$3,800,992	$10,558	$6,510
181908	LITTLE CYPRESS-MAURICEVILLE CISD	3,110	4,219	$ 1.04	$ 0.39	$ 1.43	$9,921,903	$0	$15,469,086	$25,390,989	$8,164	$6,018
61914	LITTLE ELM ISD	7,362	9,096	$ 1.17	$ 0.37	$ 1.54	$37,998,877	$291,646	$21,039,485	$58,746,716	$7,980	$6,458
140904	LITTLEFIELD ISD	1,324	1,949	$ 1.04	$ 0.00	$ 1.04	$2,076,576	$0	$9,496,175	$11,572,751	$8,742	$5,939
187907	LIVINGSTON ISD	3,888	5,372	$ 1.17	$ 0.22	$ 1.39	$18,035,705	$0	$17,598,303	$35,634,008	$9,166	$6,633
150901	LLANO ISD	1,699	2,401	$ 1.04	$ 0.13	$ 1.17	$35,958,081	$20,891,645	$632,871	$15,699,307	$9,239	$6,538
28902	LOCKHART ISD	5,344	7,155	$ 1.04	$ 0.29	$ 1.33	$12,193,135	$0	$33,108,844	$45,301,979	$8,477	$6,332
77902	LOCKNEY ISD	427	745	$ 1.14	$ 0.15	$ 1.29	$1,445,040	$0	$3,164,581	$4,609,621	$10,792	$6,187
160905	LOHN ISD	92	239	$ 1.17	$ 0.06	$ 1.23	$335,863	$0	$1,255,574	$1,591,437	$17,298	$6,657
141902	LOMETA ISD	258	460	$ 1.04	$ 0.30	$ 1.34	$1,489,391	$0	$1,318,305	$2,807,696	$10,883	$6,103
178906	LONDON ISD	1,020	1,361	$ 1.04	$ 0.31	$ 1.35	$3,445,618	$0	$4,334,247	$7,779,865	$7,627	$5,718
116906	LONE OAK ISD	960	1,476	$ 1.04	$ 0.26	$ 1.30	$2,449,115	$0	$6,684,451	$9,133,566	$9,514	$6,189
92903	LONGVIEW ISD	8,198	10,826	$ 1.04	$ 0.47	$ 1.51	$43,800,768	$0	$22,271,079	$66,071,847	$8,059	$6,103
83902	LOOP ISD	103	229	$ 1.17	$ 0.19	$ 1.36	$1,637,788	$311,345	$66,322	$1,392,765	$13,567	$6,077
168902	LORAINE ISD	162	286	$ 1.17	$ 0.43	$ 1.60	$1,066,392	$0	$771,153	$1,837,545	$11,350	$6,424

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
161907	LORENA ISD	1,635	2,135	$ 1.17	$ 0.38	$ 1.55	$5,507,092	$0	$8,905,016	$14,412,108	$8,815	$6,750
54902	LORENZO ISD	266	522	$ 1.01	$ 0.00	$ 1.01	$1,655,868	$0	$1,725,537	$3,381,405	$12,717	$6,481
31906	LOS FRESNOS CISD	10,100	14,008	$ 1.17	$ 0.02	$ 1.19	$18,423,937	$0	$73,166,718	$91,590,655	$9,068	$6,538
241906	LOUISE ISD	455	743	$ 1.17	$ 0.00	$ 1.17	$2,847,939	$10,958	$1,804,307	$4,641,288	$10,194	$6,248
43919	LOVEJOY ISD	4,050	4,699	$ 1.17	$ 0.50	$ 1.67	$26,403,861	$724,319	$5,427,515	$31,107,057	$7,681	$6,621
113903	LOVELADY ISD	490	918	$ 1.04	$ 0.00	$ 1.04	$2,936,976	$0	$2,583,849	$5,520,825	$11,267	$6,013
152901	LUBBOCK ISD	26,561	35,793	$ 1.06	$ 0.18	$ 1.24	$110,658,101	$0	$110,303,509	$220,961,610	$8,319	$6,173
152906	LUBBOCK-COOPER ISD	6,349	7,562	$ 1.04	$ 0.50	$ 1.54	$27,651,547	$0	$18,047,684	$45,699,231	$7,198	$6,043
127905	LUEDERS-AVOCA ISD	106	250	$ 1.15	$ 0.08	$ 1.23	$945,011	$0	$749,597	$1,694,608	$15,987	$6,789
3903	LUFKIN ISD	7,545	10,105	$ 1.17	$ 0.04	$ 1.21	$27,448,088	$0	$38,563,861	$66,011,949	$8,749	$6,532
28903	LULING ISD	1,315	1,892	$ 1.04	$ 0.08	$ 1.11	$4,310,753	$0	$6,941,085	$11,251,838	$8,557	$5,947
100907	LUMBERTON ISD	3,700	4,653	$ 1.04	$ 0.12	$ 1.16	$11,720,880	$0	$16,809,826	$28,530,706	$7,711	$6,131
245902	LYFORD CISD	1,455	2,334	$ 1.17	$ 0.14	$ 1.31	$2,430,153	$0	$13,021,096	$15,451,249	$10,621	$6,619
7904	LYTLE ISD	1,510	2,120	$ 1.17	$ 0.23	$ 1.40	$3,393,305	$0	$10,906,549	$14,299,854	$9,470	$6,744
129905	MABANK ISD	3,225	4,440	$ 1.04	$ 0.33	$ 1.37	$12,149,040	$0	$15,617,106	$27,766,146	$8,610	$6,254
154901	MADISONVILLE CISD	2,203	3,118	$ 1.04	$ 0.18	$ 1.22	$8,665,558	$0	$10,056,845	$18,722,403	$8,499	$6,005
170906	MAGNOLIA ISD	12,174	15,191	$ 1.04	$ 0.34	$ 1.38	$62,412,695	$0	$36,578,133	$98,990,828	$8,131	$6,516
107906	MALAKOFF ISD	1,280	1,789	$ 1.04	$ 0.16	$ 1.20	$12,492,497	$2,450,804	$812,455	$10,854,148	$8,480	$6,067
109908	MALONE ISD	95	182	$ 1.17	$ 0.06	$ 1.23	$443,827	$0	$667,008	$1,110,835	$11,693	$6,090
19910	MALTA ISD	113	190	$ 1.04	$ 0.06	$ 1.10	$219,811	$0	$978,868	$1,198,679	$10,608	$6,296
227907	MANOR ISD	8,612	11,691	$ 1.04	$ 0.48	$ 1.52	$40,714,172	$0	$25,294,599	$66,008,771	$7,664	$5,646
220908	MANSFIELD ISD	33,254	41,891	$ 1.04	$ 0.50	$ 1.54	$127,475,696	$0	$134,524,370	$262,000,066	$7,879	$6,254
22902	MARATHON ISD	63	239	$ 1.17	$ 0.00	$ 1.17	$1,094,122	$12,628	$487,888	$1,569,382	$24,777	$6,553
27904	MARBLE FALLS ISD	4,059	5,565	$ 1.05	$ 0.23	$ 1.28	$37,045,561	$4,313,403	$2,848,664	$35,580,822	$8,766	$6,394
189901	MARFA ISD	299	607	$ 1.04	$ 0.12	$ 1.16	$2,864,367	$0	$612,465	$3,476,832	$11,615	$5,724
94904	MARION ISD	1,365	1,803	$ 1.17	$ 0.18	$ 1.35	$7,985,184	$69,894	$4,058,554	$11,973,844	$8,773	$6,641
73903	MARLIN ISD	680	1,354	$ 1.16	$ 0.00	$ 1.16	$2,240,912	$0	$5,584,527	$7,825,439	$11,508	$5,781
102902	MARSHALL ISD	4,972	6,604	$ 1.04	$ 0.29	$ 1.33	$25,434,125	$0	$13,814,593	$39,248,718	$7,894	$5,944
161908	MART ISD	493	853	$ 1.04	$ 0.19	$ 1.23	$1,370,788	$0	$3,694,689	$5,065,477	$10,269	$5,936
234905	MARTINS MILL ISD	460	755	$ 1.04	$ 0.14	$ 1.18	$1,065,048	$0	$3,429,586	$4,494,634	$9,771	$5,950
174909	MARTINSVILLE ISD	350	580	$ 1.17	$ 0.03	$ 1.20	$720,531	$0	$2,743,659	$3,464,190	$9,898	$5,977
157901	MASON ISD	633	1,129	$ 1.14	$ 0.12	$ 1.26	$4,097,216	$0	$3,225,263	$7,322,479	$11,572	$6,484
158904	MATAGORDA ISD	157	272	$ 1.02	$ 0.12	$ 1.14	$2,902,293	$1,285,782	$42,223	$1,658,734	$10,552	$6,087
205904	MATHIS ISD	1,515	2,264	$ 1.17	$ 0.26	$ 1.43	$4,405,962	$0	$10,841,840	$15,247,802	$10,065	$6,735
19903	MAUD ISD	435	735	$ 1.17	$ 0.04	$ 1.21	$708,605	$0	$4,004,677	$4,713,282	$10,835	$6,415
25905	MAY ISD	282	478	$ 1.04	$ 0.26	$ 1.30	$1,764,521	$0	$1,135,196	$2,899,717	$10,283	$6,062
70915	MAYPEARL ISD	1,082	1,535	$ 1.04	$ 0.26	$ 1.30	$3,164,042	$0	$6,348,064	$9,512,106	$8,791	$6,195

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
108906	MCALLEN ISD	22,524	31,472	$ 1.16	$ 0.00	$ 1.16	$80,772,064	$0	$125,297,863	$206,069,927	$9,149	$6,548
231901	MCCAMEY ISD	510	945	$ 1.04	$ 0.47	$ 1.51	$7,251,015	$1,770,611	$279,736	$5,760,140	$11,288	$6,097
11905	MCDADE ISD	220	376	$ 1.04	$ 0.06	$ 1.10	$904,347	$0	$1,349,019	$2,253,366	$10,238	$5,994
161909	MCGREGOR ISD	1,346	1,871	$ 1.04	$ 0.29	$ 1.33	$4,152,145	$0	$7,183,703	$11,335,848	$8,419	$6,059
43907	MCKINNEY ISD	23,367	28,956	$ 1.17	$ 0.45	$ 1.62	$151,752,735	$3,526,734	$41,996,948	$190,222,949	$8,141	$6,569
90903	MCLEAN ISD	224	438	$ 1.04	$ 0.24	$ 1.28	$961,219	$0	$1,440,652	$2,401,871	$10,702	$5,485
34906	MCLEOD ISD	303	494	$ 1.04	$ 0.00	$ 1.04	$272,684	$0	$2,650,942	$2,923,626	$9,650	$5,920
162904	MCMULLEN COUNTY ISD	230	408	$ 0.99	$ 0.15	$ 1.14	$18,776,791	$14,623,043	$77,165	$4,230,913	$18,395	$10,357
223902	MEADOW ISD	321	556	$ 1.13	$ 0.08	$ 1.22	$573,853	$0	$2,967,587	$3,541,440	$11,021	$6,375
10901	MEDINA ISD	276	569	$ 1.04	$ 0.00	$ 1.04	$2,611,776	$0	$943,501	$3,555,277	$12,881	$6,254
163908	MEDINA VALLEY ISD	4,679	6,064	$ 1.04	$ 0.40	$ 1.44	$17,030,064	$0	$20,695,730	$37,725,794	$8,062	$6,222
43908	MELISSA ISD	2,782	3,458	$ 1.17	$ 0.50	$ 1.67	$9,676,416	$0	$13,405,107	$23,081,523	$8,295	$6,674
96904	MEMPHIS ISD	445	879	$ 1.04	$ 0.00	$ 1.04	$1,628,624	$0	$3,337,684	$4,966,308	$11,153	$5,650
164901	MENARD ISD	263	525	$ 1.04	$ 0.00	$ 1.04	$1,722,507	$0	$1,368,113	$3,090,620	$11,751	$5,891
108907	MERCEDES ISD	5,238	7,442	$ 1.17	$ 0.21	$ 1.38	$5,882,526	$0	$47,137,698	$53,020,224	$10,122	$7,124
18902	MERIDIAN ISD	455	773	$ 1.04	$ 0.34	$ 1.38	$1,711,383	$0	$2,869,648	$4,581,031	$10,078	$5,928
221904	MERKEL ISD	990	1,653	$ 1.04	$ 0.24	$ 1.28	$4,673,476	$0	$5,726,541	$10,400,017	$10,505	$6,290
57914	MESQUITE ISD	39,100	53,119	$ 1.04	$ 0.42	$ 1.46	$75,330,577	$0	$274,006,401	$349,336,978	$8,934	$6,576
147903	MEXIA ISD	1,606	2,427	$ 1.17	$ 0.03	$ 1.20	$4,292,304	$0	$10,100,218	$14,392,522	$8,963	$5,930
62906	MEYERSVILLE ISD	96	155	$ 1.04	$ 0.00	$ 1.04	$779,982	$0	$136,045	$916,027	$9,542	$5,920
197902	MIAMI ISD	196	346	$ 1.04	$ 0.40	$ 1.44	$5,053,277	$2,965,300	$75,373	$2,163,350	$11,040	$6,260
165901	MIDLAND ISD	23,395	29,197	$ 1.04	$ 0.09	$ 1.13	$215,086,587	$40,866,687	$11,362,781	$185,582,681	$7,933	$6,356
70908	MIDLOTHIAN ISD	8,337	9,988	$ 1.04	$ 0.50	$ 1.54	$36,944,201	$0	$22,987,137	$59,931,338	$7,189	$6,000
39905	MIDWAY ISD	104	232	$ 1.04	$ 0.21	$ 1.25	$838,980	$0	$558,699	$1,397,679	$13,430	$6,027
161903	MIDWAY ISD	7,691	9,270	$ 1.04	$ 0.28	$ 1.32	$50,472,853	$0	$8,025,209	$58,498,062	$7,606	$6,310
166903	MILANO ISD	412	689	$ 1.17	$ 0.29	$ 1.46	$1,200,859	$0	$3,325,081	$4,525,940	$10,995	$6,564
175910	MILDRED ISD	673	1,025	$ 1.04	$ 0.24	$ 1.28	$4,366,625	$0	$1,911,986	$6,278,611	$9,326	$6,126
200902	MILES ISD	393	611	$ 1.17	$ 0.35	$ 1.52	$955,183	$0	$3,173,803	$4,128,986	$10,519	$6,758
70909	MILFORD ISD	235	431	$ 1.17	$ 0.00	$ 1.17	$968,097	$0	$1,854,004	$2,822,101	$12,009	$6,548
112907	MILLER GROVE ISD	250	417	$ 1.17	$ 0.15	$ 1.32	$656,812	$0	$2,124,204	$2,781,016	$11,124	$6,663
184904	MILLSAP ISD	940	1,418	$ 1.17	$ 0.44	$ 1.61	$3,841,061	$0	$5,637,288	$9,478,349	$10,083	$6,686
250903	MINEOLA ISD	1,501	2,056	$ 1.17	$ 0.00	$ 1.17	$5,752,124	$0	$7,620,864	$13,372,988	$8,912	$6,505
182903	MINERAL WELLS ISD	2,977	4,141	$ 1.17	$ 0.26	$ 1.43	$8,939,670	$0	$19,044,416	$27,984,086	$9,401	$6,757
108908	MISSION CISD	14,326	20,201	$ 1.17	$ 0.18	$ 1.35	$22,376,087	$0	$115,261,873	$137,637,960	$9,608	$6,813
238902	MONAHANS-WICKETT-PYOTE ISD	2,185	2,983	$ 1.04	$ 0.15	$ 1.19	$15,683,703	$0	$2,726,794	$18,410,497	$8,426	$6,173
169908	MONTAGUE ISD	128	221	$ 1.17	$ 0.00	$ 1.17	$391,219	$0	$987,536	$1,378,755	$10,772	$6,230
108915	MONTE ALTO ISD	1,050	1,674	$ 1.17	$ 0.18	$ 1.35	$1,146,572	$0	$10,596,463	$11,743,035	$11,179	$7,013

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
170903	MONTGOMERY ISD	8,029	9,592	$ 1.04	$ 0.33	$ 1.37	$58,787,480	$3,687,697	$5,611,500	$60,711,283	$7,561	$6,329
161910	MOODY ISD	631	1,045	$ 1.04	$ 0.32	$ 1.36	$1,835,754	$0	$4,497,741	$6,333,495	$10,044	$6,059
209902	MORAN ISD	105	256	$ 1.04	$ 0.00	$ 1.04	$610,602	$0	$947,057	$1,557,659	$14,835	$6,086
18903	MORGAN ISD	120	264	$ 1.04	$ 0.00	$ 1.04	$637,905	$0	$968,887	$1,606,792	$13,390	$6,079
72910	MORGAN MILL ISD	121	193	$ 1.04	$ 0.00	$ 1.04	$1,213,887	$162,113	$71,905	$1,123,679	$9,310	$5,810
40901	MORTON ISD	385	694	$ 1.04	$ 0.00	$ 1.04	$569,655	$0	$3,372,572	$3,942,227	$10,250	$5,678
173901	MOTLEY COUNTY ISD	147	303	$ 1.17	$ 0.00	$ 1.17	$1,398,437	$21,026	$589,973	$1,967,384	$13,384	$6,503
143902	MOULTON ISD	299	508	$ 1.01	$ 0.00	$ 1.01	$3,098,273	$331,347	$163,947	$2,930,873	$9,799	$5,767
109910	MOUNT CALM ISD	155	285	$ 1.17	$ 0.09	$ 1.26	$308,893	$0	$1,591,389	$1,900,282	$12,260	$6,674
201907	MOUNT ENTERPRISE ISD	383	637	$ 1.17	$ 0.06	$ 1.23	$661,507	$0	$3,329,429	$3,990,936	$10,434	$6,269
225902	MOUNT PLEASANT ISD	4,761	6,767	$ 1.04	$ 0.20	$ 1.24	$14,119,199	$0	$23,850,096	$37,969,295	$7,975	$5,611
80901	MOUNT VERNON ISD	1,607	2,204	$ 1.04	$ 0.25	$ 1.29	$10,765,836	$0	$2,921,429	$13,687,265	$8,517	$6,209
49902	MUENSTER ISD	476	744	$ 1.04	$ 0.36	$ 1.40	$3,183,584	$0	$1,662,652	$4,846,236	$10,182	$6,511
9901	MULESHOE ISD	1,340	2,132	$ 1.17	$ 0.18	$ 1.35	$3,317,203	$0	$11,065,878	$14,383,081	$10,734	$6,748
167902	MULLIN ISD	400	922	$ 1.04	$ 0.00	$ 1.04	$812,156	$0	$4,622,839	$5,434,995	$13,587	$5,892
198906	MUMFORD ISD	550	936	$ 1.04	$ 0.00	$ 1.04	$621,902	$0	$5,007,013	$5,628,915	$10,234	$6,016
138903	MUNDAY CISD	353	623	$ 1.17	$ 0.47	$ 1.64	$894,467	$0	$3,262,799	$4,157,266	$11,777	$6,674
107908	MURCHISON ISD	150	261	$ 1.04	$ 0.00	$ 1.04	$374,031	$0	$1,228,817	$1,602,848	$10,686	$6,133
174904	NACOGDOCHES ISD	5,978	7,976	$ 1.17	$ 0.16	$ 1.33	$22,772,820	$0	$27,336,646	$50,109,466	$8,383	$6,283
163903	NATALIA ISD	925	1,493	$ 1.17	$ 0.11	$ 1.28	$2,263,896	$0	$7,515,620	$9,779,516	$10,572	$6,549
94903	NAVARRO ISD	1,825	2,421	$ 1.10	$ 0.25	$ 1.35	$10,035,778	$44,340	$5,270,358	$15,261,796	$8,361	$6,305
93904	NAVASOTA ISD	2,843	3,989	$ 1.04	$ 0.14	$ 1.18	$18,090,932	$0	$6,049,639	$24,140,571	$8,491	$6,052
35903	NAZARETH ISD	218	338	$ 1.17	$ 0.13	$ 1.30	$702,822	$0	$1,513,292	$2,216,114	$10,171	$6,564
1906	NECHES ISD	358	590	$ 1.17	$ 0.29	$ 1.46	$1,273,062	$0	$2,665,242	$3,938,304	$11,001	$6,680
123905	NEDERLAND ISD	5,032	6,453	$ 1.04	$ 0.11	$ 1.15	$24,140,731	$0	$16,070,984	$40,211,715	$7,992	$6,231
79906	NEEDVILLE ISD	3,200	4,270	$ 1.17	$ 0.37	$ 1.54	$9,157,137	$0	$19,408,140	$28,565,277	$8,927	$6,689
19905	NEW BOSTON ISD	1,245	1,856	$ 1.17	$ 0.24	$ 1.41	$4,505,757	$0	$7,752,685	$12,258,442	$9,846	$6,605
46901	NEW BRAUNFELS ISD	8,417	10,246	$ 1.01	$ 0.33	$ 1.34	$45,256,512	$0	$15,587,491	$60,844,003	$7,229	$5,938
170908	NEW CANEY ISD	14,421	19,085	$ 1.17	$ 0.50	$ 1.67	$43,720,745	$0	$89,636,461	$133,357,206	$9,247	$6,988
152902	NEW DEAL ISD	714	1,105	$ 1.17	$ 0.00	$ 1.17	$2,570,156	$0	$4,738,005	$7,308,161	$10,235	$6,614
230906	NEW DIANA ISD	995	1,401	$ 1.11	$ 0.08	$ 1.19	$2,130,463	$0	$6,193,889	$8,324,352	$8,366	$5,941
153905	NEW HOME ISD	427	666	$ 1.17	$ 0.20	$ 1.37	$818,293	$0	$3,617,068	$4,435,361	$10,397	$6,664
37908	NEW SUMMERFIELD ISD	512	872	$ 1.17	$ 0.29	$ 1.46	$777,976	$0	$5,054,829	$5,832,805	$11,400	$6,692
236901	NEW WAVERLY ISD	940	1,410	$ 1.17	$ 0.19	$ 1.36	$3,611,606	$0	$5,598,494	$9,210,100	$9,798	$6,532
252902	NEWCASTLE ISD	192	336	$ 1.17	$ 0.47	$ 1.64	$740,559	$0	$1,435,810	$2,176,369	$11,335	$6,485
176902	NEWTON ISD	950	1,707	$ 1.17	$ 0.18	$ 1.35	$2,925,420	$0	$8,406,333	$11,331,753	$11,924	$6,637
89903	NIXON-SMILEY CISD	988	1,700	$ 0.96	$ 0.21	$ 1.17	$6,247,242	$0	$3,167,288	$9,414,530	$9,526	$5,537

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
169902	NOCONA ISD	737	1,167	$ 1.04	$ 0.00	$ 1.04	$2,558,594	$0	$4,350,922	$6,909,516	$9,378	$5,919
62902	NORDHEIM ISD	156	278	$ 1.17	$ 0.00	$ 1.17	$5,989,386	$4,014,578	$47,111	$2,021,919	$12,979	$7,283
145906	NORMANGEE ISD	528	858	$ 1.04	$ 0.42	$ 1.46	$3,138,170	$0	$1,993,307	$5,131,477	$9,719	$5,983
15910	NORTH EAST ISD	63,369	80,332	$ 1.04	$ 0.33	$ 1.37	$394,847,773	$0	$99,926,967	$494,774,740	$7,808	$6,159
112906	NORTH HOPKINS ISD	521	843	$ 1.04	$ 0.22	$ 1.26	$861,027	$0	$4,255,368	$5,116,395	$9,828	$6,069
139911	NORTH LAMAR ISD	2,593	3,534	$ 1.04	$ 0.00	$ 1.04	$12,557,993	$0	$9,148,613	$21,706,606	$8,372	$6,142
154903	NORTH ZULCH ISD	339	601	$ 1.04	$ 0.29	$ 1.33	$2,488,472	$0	$1,242,641	$3,731,113	$11,014	$6,210
244905	NORTHSIDE ISD	207	340	$ 1.04	$ 0.34	$ 1.38	$413,684	$0	$1,810,887	$2,224,571	$10,745	$6,541
15915	NORTHSIDE ISD	100,226	129,094	$ 1.17	$ 0.12	$ 1.29	$504,653,625	$0	$269,559,047	$774,212,672	$7,725	$5,997
61911	NORTHWEST ISD	22,209	26,371	$ 1.04	$ 0.45	$ 1.49	$147,215,116	$0	$22,905,524	$170,120,640	$7,660	$6,451
69902	NUECES CANYON CISD	277	562	$ 1.17	$ 0.00	$ 1.17	$2,721,626	$50,200	$928,762	$3,600,188	$12,975	$6,410
235904	NURSERY ISD	110	213	$ 1.01	$ 0.09	$ 1.10	$2,570,831	$1,277,882	$30,972	$1,323,921	$12,036	$6,201
145907	OAKWOOD ISD	170	305	$ 1.04	$ 0.20	$ 1.24	$1,044,710	$0	$548,014	$1,592,724	$9,369	$5,225
205905	ODEM-EDROY ISD	921	1,419	$ 1.17	$ 0.50	$ 1.67	$3,653,133	$0	$5,788,175	$9,441,308	$10,247	$6,653
153903	O'DONNELL ISD	278	570	$ 1.11	$ 0.38	$ 1.49	$1,112,216	$0	$2,558,319	$3,670,535	$13,214	$6,437
50904	OGLESBY ISD	152	269	$ 1.17	$ 0.00	$ 1.17	$626,917	$0	$1,032,885	$1,659,802	$10,915	$6,169
200906	OLFEN ISD	100	215	$ 1.17	$ 0.06	$ 1.23	$73,877	$0	$1,402,784	$1,476,661	$14,767	$6,857
252903	OLNEY ISD	630	1,198	$ 1.17	$ 0.19	$ 1.36	$2,661,815	$0	$4,841,711	$7,503,526	$11,910	$6,263
140905	OLTON ISD	574	1,096	$ 1.04	$ 0.08	$ 1.12	$1,397,558	$0	$4,924,690	$6,322,248	$11,014	$5,768
187910	ONALASKA ISD	961	1,496	$ 1.04	$ 0.21	$ 1.25	$5,523,701	$0	$3,520,553	$9,044,254	$9,413	$6,045
125903	ORANGE GROVE ISD	1,847	2,599	$ 1.06	$ 0.22	$ 1.28	$2,971,709	$0	$11,985,835	$14,957,544	$8,098	$5,755
181905	ORANGEFIELD ISD	1,678	2,250	$ 1.17	$ 0.11	$ 1.28	$5,770,342	$0	$8,293,841	$14,064,183	$8,382	$6,251
230903	ORE CITY ISD	810	1,466	$ 1.17	$ 0.17	$ 1.34	$1,827,844	$0	$7,640,467	$9,468,311	$11,689	$6,461
201908	OVERTON ISD	460	751	$ 1.17	$ 0.32	$ 1.49	$820,632	$0	$4,125,327	$4,945,959	$10,755	$6,587
51901	PADUCAH ISD	180	380	$ 1.04	$ 0.00	$ 1.04	$1,443,365	$0	$830,969	$2,274,334	$12,635	$5,991
104907	PAINT CREEK ISD	132	262	$ 1.04	$ 0.22	$ 1.26	$2,418,505	$577,873	$62,212	$1,902,844	$14,415	$7,259
48903	PAINT ROCK ISD	240	485	$ 1.17	$ 0.27	$ 1.44	$813,504	$0	$2,064,074	$2,877,578	$11,990	$5,929
158905	PALACIOS ISD	1,360	2,082	$ 1.04	$ 0.10	$ 1.14	$13,967,968	$1,970,977	$947,838	$12,944,829	$9,518	$6,217
1907	PALESTINE ISD	3,195	4,450	$ 1.17	$ 0.38	$ 1.55	$12,688,506	$0	$16,199,882	$28,888,388	$9,042	$6,491
70910	PALMER ISD	1,120	1,694	$ 1.17	$ 0.29	$ 1.46	$2,904,255	$0	$8,617,577	$11,521,832	$10,287	$6,803
182906	PALO PINTO ISD	98	165	$ 1.04	$ 0.05	$ 1.09	$5,622,094	$4,431,989	$26,025	$1,216,130	$12,460	$7,352
90904	PAMPA ISD	3,385	4,652	$ 1.04	$ 0.27	$ 1.31	$14,339,366	$0	$16,461,702	$30,801,068	$9,099	$6,621
33902	PANHANDLE ISD	596	1,023	$ 1.04	$ 0.44	$ 1.48	$4,644,864	$0	$1,412,555	$6,057,419	$10,168	$5,923
42905	PANTHER CREEK CISD	142	299	$ 1.17	$ 0.07	$ 1.24	$1,311,147	$7,450	$611,787	$1,915,484	$13,461	$6,398
249906	PARADISE ISD	1,107	1,597	$ 1.04	$ 0.30	$ 1.34	$4,991,855	$0	$5,926,276	$10,918,131	$9,865	$6,838
139909	PARIS ISD	3,368	4,726	$ 1.17	$ 0.29	$ 1.46	$8,595,309	$0	$22,531,813	$31,127,122	$9,241	$6,586
101917	PASADENA ISD	53,100	73,609	$ 1.20	$ 0.28	$ 1.48	$135,940,800	$0	$319,026,103	$454,966,903	$8,568	$6,181

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
63906	PATTON SPRINGS ISD	111	296	$ 1.17	$ 0.00	$ 1.17	$928,144	$0	$856,060	$1,784,204	$16,024	$6,038
13902	PAWNEE ISD	200	336	$ 1.04	$ 0.23	$ 1.27	$3,097,142	$1,353,762	$56,518	$1,799,898	$8,999	$5,361
20908	PEARLAND ISD	21,072	26,036	$ 1.04	$ 0.38	$ 1.42	$73,428,489	$0	$82,441,275	$155,869,764	$7,397	$5,987
82903	PEARSALL ISD	2,073	2,966	$ 1.17	$ 0.16	$ 1.33	$13,704,439	$195,269	$5,780,123	$19,289,293	$9,304	$6,503
184908	PEASTER ISD	1,100	1,539	$ 1.04	$ 0.40	$ 1.44	$3,172,913	$0	$6,390,825	$9,563,738	$8,694	$6,212
195901	PECOS-BARSTOW-TOYAH ISD	2,403	3,383	$ 0.86	$ 0.09	$ 0.95	$41,447,674	$20,184,544	$748,655	$22,011,785	$9,158	$6,507
109914	PENELOPE ISD	188	363	$ 1.17	$ 0.00	$ 1.17	$262,893	$0	$1,935,457	$2,198,350	$11,693	$6,056
119903	PERRIN-WHITT CISD	333	563	$ 1.04	$ 0.20	$ 1.24	$2,920,589	$0	$515,107	$3,435,696	$10,314	$6,098
179901	PERRYTON ISD	2,211	3,068	$ 1.04	$ 0.09	$ 1.13	$12,141,256	$0	$6,145,400	$18,286,656	$8,272	$5,961
95904	PETERSBURG ISD	244	439	$ 1.17	$ 0.00	$ 1.17	$862,282	$0	$1,920,604	$2,782,886	$11,403	$6,346
39903	PETROLIA CISD	483	797	$ 1.17	$ 0.21	$ 1.38	$1,550,969	$0	$3,708,339	$5,259,308	$10,899	$6,597
13903	PETTUS ISD	397	693	$ 1.09	$ 0.30	$ 1.39	$6,196,146	$2,063,817	$194,806	$4,327,135	$10,909	$6,244
172905	PEWITT CISD	856	1,352	$ 1.04	$ 0.06	$ 1.10	$2,939,792	$0	$5,152,885	$8,092,677	$9,458	$5,985
227904	PFLUGERVILLE ISD	23,650	30,628	$ 1.04	$ 0.50	$ 1.54	$120,473,520	$0	$67,277,102	$187,750,622	$7,939	$6,130
108909	PHARR-SAN JUAN-ALAMO ISD	31,021	44,103	$ 1.17	$ 0.22	$ 1.39	$48,023,258	$0	$255,395,082	$303,418,340	$9,781	$6,880
61903	PILOT POINT ISD	1,255	1,813	$ 1.17	$ 0.20	$ 1.37	$7,780,071	$57,728	$4,294,181	$12,016,524	$9,577	$6,629
92904	PINE TREE ISD	4,361	5,771	$ 1.17	$ 0.39	$ 1.56	$18,389,445	$0	$18,279,566	$36,669,011	$8,408	$6,354
32902	PITTSBURG ISD	2,321	3,326	$ 1.04	$ 0.20	$ 1.24	$7,983,719	$0	$12,869,953	$20,853,672	$8,985	$6,271
251902	PLAINS ISD	438	856	$ 1.00	$ 0.56	$ 1.56	$5,962,573	$581,935	$410,528	$5,791,166	$13,222	$6,767
95905	PLAINVIEW ISD	5,197	6,922	$ 1.17	$ 0.00	$ 1.17	$13,877,047	$0	$29,445,738	$43,322,785	$8,336	$6,259
43910	PLANO ISD	51,097	63,517	$ 1.17	$ 0.27	$ 1.44	$547,201,785	$149,395,174	$29,249,487	$427,056,098	$8,358	$6,723
19912	PLEASANT GROVE ISD	2,105	2,741	$ 1.09	$ 0.35	$ 1.44	$10,067,112	$0	$7,070,091	$17,137,203	$8,141	$6,253
7905	PLEASANTON ISD	3,219	4,320	$ 1.04	$ 0.43	$ 1.47	$18,534,647	$0	$7,824,542	$26,359,189	$8,189	$6,102
117904	PLEMONS-STINNETT-PHILLIPS CISD	620	1,089	$ 1.04	$ 0.31	$ 1.35	$11,872,520	$5,489,735	$228,786	$6,611,571	$10,664	$6,069
31909	POINT ISABEL ISD	2,335	3,593	$ 1.04	$ 0.04	$ 1.08	$37,864,488	$16,637,940	$778,340	$22,004,888	$9,424	$6,125
61906	PONDER ISD	1,269	1,735	$ 1.04	$ 0.43	$ 1.47	$6,133,392	$0	$4,078,576	$10,211,968	$8,049	$5,886
184901	POOLVILLE ISD	479	808	$ 1.17	$ 0.20	$ 1.37	$2,214,426	$0	$3,138,366	$5,352,792	$11,173	$6,624
178908	PORT ARANSAS ISD	475	751	$ 1.03	$ 0.08	$ 1.12	$25,116,205	$19,545,733	$177,574	$5,748,046	$12,091	$7,657
123907	PORT ARTHUR ISD	7,815	10,632	$ 1.17	$ 0.31	$ 1.48	$38,223,062	$0	$26,684,476	$64,907,538	$8,306	$6,105
123908	PORT NECHES-GROVES ISD	4,905	6,133	$ 1.17	$ 0.27	$ 1.44	$26,007,509	$0	$10,570,478	$36,577,987	$7,457	$5,964
85902	POST ISD	865	1,524	$ 1.03	$ 0.58	$ 1.61	$3,846,897	$0	$5,488,522	$9,335,419	$10,789	$6,127
7906	POTEET ISD	1,645	2,366	$ 1.17	$ 0.33	$ 1.50	$3,130,920	$0	$13,389,165	$16,520,085	$10,042	$6,981
247904	POTH ISD	780	1,175	$ 0.99	$ 0.13	$ 1.12	$2,919,301	$0	$3,932,967	$6,852,268	$8,785	$5,831
91913	POTTSBORO ISD	1,333	1,809	$ 1.04	$ 0.11	$ 1.15	$8,930,211	$0	$2,180,341	$11,110,552	$8,335	$6,141
28906	PRAIRIE LEA ISD	185	339	$ 1.00	$ 0.00	$ 1.00	$1,427,914	$0	$480,174	$1,908,088	$10,314	$5,626
169909	PRAIRIE VALLEY ISD	129	252	$ 1.04	$ 0.00	$ 1.04	$965,501	$0	$553,736	$1,519,237	$11,821	$6,025
139912	PRAIRILAND ISD	1,042	1,555	$ 1.04	$ 0.13	$ 1.17	$2,434,308	$0	$7,196,862	$9,631,170	$9,243	$6,192

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
125905	PREMONT ISD	420	729	$ 1.17	$ 0.50	$ 1.67	$1,658,997	$0	$2,985,342	$4,644,339	$11,046	$6,371
189902	PRESIDIO ISD	1,272	2,127	$ 1.17	$ 0.19	$ 1.36	$2,082,562	$0	$11,888,181	$13,970,743	$10,979	$6,567
167904	PRIDDY ISD	105	244	$ 1.04	$ 0.00	$ 1.04	$218,929	$0	$1,195,824	$1,414,753	$13,474	$5,792
43911	PRINCETON ISD	4,104	5,510	$ 1.17	$ 0.45	$ 1.62	$9,321,355	$0	$29,997,566	$39,318,921	$9,581	$7,135
98903	PRINGLE-MORSE CISD	119	240	$ 1.04	$ 0.39	$ 1.43	$1,247,894	$0	$265,197	$1,513,091	$12,738	$6,294
108910	PROGRESO ISD	1,769	2,784	$ 1.04	$ 0.35	$ 1.39	$1,599,178	$0	$16,685,924	$18,285,102	$10,336	$6,568
43912	PROSPER ISD	11,347	12,858	$ 1.17	$ 0.50	$ 1.67	$57,266,400	$873,161	$24,792,622	$81,185,861	$7,155	$6,314
99903	QUANAH ISD	552	1,070	$ 1.04	$ 0.00	$ 1.04	$3,062,302	$0	$3,410,704	$6,473,006	$11,725	$6,050
34907	QUEEN CITY ISD	948	1,445	$ 1.17	$ 0.06	$ 1.23	$5,366,260	$0	$3,916,794	$9,283,054	$9,792	$6,425
116908	QUINLAN ISD	2,319	3,359	$ 1.17	$ 0.07	$ 1.24	$7,342,944	$0	$12,878,137	$20,221,081	$8,720	$6,020
250904	QUITMAN ISD	1,060	1,624	$ 1.17	$ 0.26	$ 1.43	$4,807,493	$0	$5,786,382	$10,593,875	$9,994	$6,524
190903	RAINS ISD	1,532	2,156	$ 1.04	$ 0.19	$ 1.23	$5,459,040	$0	$7,227,739	$12,686,779	$8,281	$5,884
54903	RALLS ISD	500	992	$ 1.04	$ 0.00	$ 1.04	$1,471,873	$0	$4,500,032	$5,971,905	$11,944	$6,020
66005	RAMIREZ CSD	29	100	$ 1.04	$ 0.00	$ 1.04	$266,587	$0	$351,487	$618,074	$21,652	$6,153
67907	RANGER ISD	356	633	$ 1.04	$ 0.00	$ 1.04	$1,161,384	$0	$2,367,040	$3,528,424	$9,911	$5,570
231902	RANKIN ISD	247	467	$ 1.04	$ 0.10	$ 1.14	$22,010,274	$17,958,362	$85,347	$4,137,259	$16,725	$8,856
245903	RAYMONDVILLE ISD	1,818	2,782	$ 1.17	$ 0.14	$ 1.31	$2,746,173	$0	$15,207,641	$17,953,814	$9,876	$6,454
192901	REAGAN COUNTY ISD	844	1,404	$ 1.17	$ 0.15	$ 1.32	$18,408,583	$10,574,338	$256,594	$8,090,839	$9,582	$5,764
19911	RED LICK ISD	492	685	$ 1.04	$ 0.14	$ 1.18	$2,075,559	$0	$1,868,363	$3,943,922	$8,024	$5,756
70911	RED OAK ISD	5,727	7,410	$ 1.17	$ 0.37	$ 1.54	$19,062,875	$0	$31,911,012	$50,973,887	$8,900	$6,879
19906	REDWATER ISD	1,065	1,536	$ 1.17	$ 0.18	$ 1.35	$2,818,622	$0	$7,239,423	$10,058,045	$9,446	$6,549
196903	REFUGIO ISD	708	1,225	$ 1.04	$ 0.32	$ 1.36	$3,405,019	$0	$3,108,675	$6,513,694	$9,200	$5,316
137902	RICARDO ISD	621	940	$ 1.17	$ 0.00	$ 1.17	$1,845,625	$0	$4,070,131	$5,915,756	$9,519	$6,293
45903	RICE CISD	1,300	2,060	$ 1.04	$ 0.18	$ 1.22	$8,278,996	$0	$4,521,033	$12,800,029	$9,846	$6,213
175911	RICE ISD	878	1,335	$ 1.17	$ 0.46	$ 1.63	$1,299,331	$0	$7,267,367	$8,566,698	$9,761	$6,415
93905	RICHARDS ISD	140	237	$ 1.04	$ 0.00	$ 1.04	$1,414,691	$126,472	$84,181	$1,372,400	$9,803	$5,801
57916	RICHARDSON ISD	36,924	48,499	$ 1.04	$ 0.35	$ 1.39	$201,367,156	$0	$76,278,715	$277,645,871	$7,519	$5,725
206902	RICHLAND SPRINGS ISD	108	288	$ 1.17	$ 0.33	$ 1.50	$833,643	$0	$1,159,529	$1,993,172	$18,517	$6,922
161912	RIESEL ISD	592	924	$ 1.04	$ 0.41	$ 1.45	$4,374,083	$1,491,449	$249,261	$3,131,895	$5,290	$3,390
214901	RIO GRANDE CITY CISD	10,169	15,204	$ 1.17	$ 0.26	$ 1.43	$18,817,674	$0	$85,965,398	$104,783,072	$10,304	$6,892
31911	RIO HONDO ISD	1,922	2,950	$ 1.17	$ 0.31	$ 1.48	$3,131,027	$0	$17,310,466	$20,441,493	$10,636	$6,930
126907	RIO VISTA ISD	624	1,002	$ 1.17	$ 0.43	$ 1.60	$3,197,079	$0	$3,385,287	$6,582,366	$10,545	$6,571
67908	RISING STAR ISD	132	255	$ 1.17	$ 0.00	$ 1.17	$589,826	$0	$1,073,409	$1,663,235	$12,581	$6,532
188902	RIVER ROAD ISD	1,123	1,643	$ 1.09	$ 0.26	$ 1.35	$2,820,571	$0	$7,700,399	$10,520,970	$9,369	$6,403
194903	RIVERCREST ISD	626	1,017	$ 1.17	$ 0.15	$ 1.32	$1,857,801	$0	$4,425,876	$6,283,677	$10,036	$6,179
137903	RIVIERA ISD	390	768	$ 1.17	$ 0.00	$ 1.17	$2,691,994	$0	$2,365,094	$5,057,088	$12,967	$6,587
41902	ROBERT LEE ISD	275	556	$ 1.04	$ 0.42	$ 1.46	$1,706,146	$0	$1,665,179	$3,371,325	$12,267	$6,064

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
161922	ROBINSON ISD	2,216	2,929	$ 1.17	$ 0.24	$ 1.41	$7,625,150	$0	$12,152,107	$19,777,257	$8,924	$6,753
178909	ROBSTOWN ISD	2,361	3,657	$ 1.17	$ 0.50	$ 1.67	$6,778,170	$0	$19,446,765	$26,224,935	$11,107	$7,171
76903	ROBY CISD	267	522	$ 1.17	$ 0.00	$ 1.17	$1,177,950	$0	$2,176,781	$3,354,731	$12,569	$6,432
160904	ROCHELLE ISD	179	382	$ 1.04	$ 0.00	$ 1.04	$647,592	$0	$1,560,584	$2,208,176	$12,319	$5,783
166904	ROCKDALE ISD	1,430	2,036	$ 1.17	$ 0.19	$ 1.36	$9,618,696	$0	$2,930,671	$12,549,367	$8,775	$6,164
69901	ROCKSPRINGS ISD	266	534	$ 1.04	$ 0.11	$ 1.15	$3,032,824	$195,542	$177,872	$3,015,154	$11,335	$5,643
199901	ROCKWALL ISD	15,199	18,413	$ 1.04	$ 0.40	$ 1.44	$83,881,896	$0	$29,416,413	$113,298,309	$7,454	$6,153
14907	ROGERS ISD	833	1,224	$ 1.04	$ 0.30	$ 1.34	$1,928,607	$0	$5,684,828	$7,613,435	$9,145	$6,220
214903	ROMA ISD	5,972	8,660	$ 1.17	$ 0.31	$ 1.48	$4,324,416	$0	$54,362,775	$58,687,191	$9,826	$6,777
152908	ROOSEVELT ISD	1,012	1,630	$ 1.17	$ 0.23	$ 1.40	$2,070,645	$0	$8,243,753	$10,314,398	$10,197	$6,328
110905	ROPES ISD	376	613	$ 1.17	$ 0.29	$ 1.46	$1,179,904	$0	$2,880,025	$4,059,929	$10,802	$6,620
177901	ROSCOE COLLEGIATE ISD	614	940	$ 1.17	$ 0.23	$ 1.40	$1,736,298	$0	$4,019,584	$5,755,882	$9,378	$6,122
73905	ROSEBUD-LOTT ISD	599	1,122	$ 1.04	$ 0.27	$ 1.31	$1,854,317	$0	$4,545,034	$6,399,351	$10,687	$5,705
76904	ROTAN ISD	216	435	$ 1.17	$ 0.00	$ 1.17	$1,545,886	$0	$1,378,144	$2,924,030	$13,537	$6,716
246909	ROUND ROCK ISD	46,311	57,084	$ 1.04	$ 0.26	$ 1.30	$333,658,699	$9,558,050	$27,088,087	$351,188,736	$7,583	$6,152
75908	ROUND TOP-CARMINE ISD	282	466	$ 1.06	$ 0.09	$ 1.15	$3,476,712	$473,415	$202,924	$3,206,221	$11,370	$6,885
139908	ROXTON ISD	149	276	$ 1.17	$ 0.05	$ 1.22	$1,478,547	$35,647	$348,288	$1,791,188	$11,990	$6,499
237905	ROYAL ISD	2,197	3,278	$ 1.17	$ 0.36	$ 1.53	$13,576,296	$0	$8,158,400	$21,734,696	$9,893	$6,630
199902	ROYSE CITY ISD	5,191	6,419	$ 1.17	$ 0.50	$ 1.67	$17,643,730	$0	$26,105,614	$43,749,344	$8,427	$6,815
104903	RULE ISD	122	249	$ 1.17	$ 0.00	$ 1.17	$449,073	$0	$1,151,738	$1,600,811	$13,083	$6,418
128903	RUNGE ISD	253	441	$ 0.81	$ 0.50	$ 1.31	$3,584,006	$944,538	$145,074	$2,784,542	$10,989	$6,307
37907	RUSK ISD	2,057	2,834	$ 1.04	$ 0.11	$ 1.15	$4,054,905	$0	$13,073,658	$17,128,563	$8,326	$6,045
91914	S AND S CISD	785	1,206	$ 1.17	$ 0.13	$ 1.30	$4,114,866	$0	$3,878,648	$7,993,514	$10,183	$6,627
232902	SABINAL ISD	469	926	$ 1.04	$ 0.03	$ 1.07	$2,824,368	$0	$2,118,625	$4,942,993	$10,548	$5,336
92906	SABINE ISD	1,400	1,908	$ 1.04	$ 0.26	$ 1.30	$4,596,610	$0	$6,527,766	$11,124,376	$7,946	$5,831
123913	SABINE PASS ISD	360	685	$ 1.06	$ 0.17	$ 1.23	$6,296,962	$1,497,012	$173,816	$4,973,766	$13,808	$7,256
169911	SAINT JO ISD	230	392	$ 1.17	$ 0.00	$ 1.17	$2,376,226	$72,566	$265,091	$2,568,751	$11,168	$6,561
14908	SALADO ISD	1,713	2,166	$ 1.04	$ 0.18	$ 1.22	$8,027,946	$0	$5,166,160	$13,194,106	$7,702	$6,091
112909	SALTILLO ISD	250	442	$ 1.04	$ 0.00	$ 1.04	$696,067	$0	$1,969,088	$2,665,155	$10,661	$6,028
74917	SAM RAYBURN ISD	485	800	$ 1.17	$ 0.16	$ 1.33	$1,294,978	$0	$4,018,497	$5,313,475	$10,945	$6,644
226903	SAN ANGELO ISD	13,700	17,690	$ 1.04	$ 0.17	$ 1.21	$52,155,240	$0	$54,625,048	$106,780,288	$7,794	$6,036
15907	SAN ANTONIO ISD	46,188	65,960	$ 1.17	$ 0.36	$ 1.53	$168,909,120	$0	$235,272,796	$404,181,916	$8,751	$6,128
203901	SAN AUGUSTINE ISD	668	1,196	$ 1.06	$ 0.21	$ 1.27	$3,841,363	$0	$3,270,088	$7,111,451	$10,652	$5,945
31912	SAN BENITO CISD	9,800	14,266	$ 1.17	$ 0.13	$ 1.30	$12,489,198	$0	$89,518,374	$102,007,572	$10,409	$7,150
66902	SAN DIEGO ISD	1,240	1,972	$ 1.04	$ 0.41	$ 1.45	$1,963,423	$0	$10,575,359	$12,538,782	$10,112	$6,357
71904	SAN ELIZARIO ISD	3,560	5,348	$ 1.11	$ 0.12	$ 1.23	$2,136,843	$0	$32,977,525	$35,114,368	$9,864	$6,565
233901	SAN FELIPE-DEL RIO CISD	9,690	13,059	$ 1.04	$ 0.12	$ 1.16	$18,482,245	$0	$61,333,953	$79,816,198	$8,237	$6,112

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
214902	SAN ISIDRO ISD	210	398	$ 1.17	$ 0.12	$ 1.29	$1,894,240	$27,624	$798,799	$2,665,415	$12,720	$6,703
105902	SAN MARCOS CISD	7,471	10,136	$ 1.06	$ 0.35	$ 1.41	$52,118,920	$0	$12,344,771	$64,463,691	$8,628	$6,360
245904	SAN PERLITA ISD	260	557	$ 1.17	$ 0.19	$ 1.36	$926,077	$0	$2,312,172	$3,238,249	$12,455	$5,811
206901	SAN SABA ISD	650	1,167	$ 1.04	$ 0.28	$ 1.32	$2,188,378	$0	$4,447,719	$6,636,097	$10,209	$5,686
22903	SAN VICENTE ISD	38	134	$ 1.04	$ 0.00	$ 1.04	$97,406	$0	$698,952	$796,358	$20,982	$5,958
58909	SANDS CISD	222	380	$ 1.06	$ 0.15	$ 1.21	$5,996,518	$3,543,357	$70,744	$2,523,905	$11,369	$6,646
117903	SANFORD-FRITCH ISD	683	1,089	$ 1.04	$ 0.32	$ 1.36	$1,326,423	$0	$5,467,128	$6,793,551	$9,942	$6,240
61908	SANGER ISD	2,560	3,474	$ 1.17	$ 0.20	$ 1.37	$11,290,767	$0	$11,783,265	$23,074,032	$9,012	$6,642
42903	SANTA ANNA ISD	255	492	$ 1.04	$ 0.07	$ 1.11	$929,586	$0	$1,916,347	$2,845,933	$11,161	$5,786
84909	SANTA FE ISD	4,500	5,731	$ 1.04	$ 0.36	$ 1.40	$14,289,840	$0	$22,083,861	$36,373,701	$8,083	$6,346
137904	SANTA GERTRUDIS ISD	676	965	$ 1.04	$ 0.33	$ 1.37	$1,392,858	$0	$4,574,402	$5,967,260	$8,826	$6,182
31913	SANTA MARIA ISD	655	1,178	$ 1.17	$ 0.41	$ 1.58	$602,635	$0	$7,671,468	$8,274,103	$12,633	$7,022
31914	SANTA ROSA ISD	1,030	1,735	$ 1.17	$ 0.28	$ 1.45	$1,054,344	$0	$10,769,837	$11,824,181	$11,480	$6,815
182904	SANTO ISD	445	719	$ 1.17	$ 0.13	$ 1.30	$3,496,467	$45,542	$1,507,553	$4,958,478	$11,143	$6,895
74911	SAVOY ISD	284	475	$ 1.17	$ 0.27	$ 1.44	$1,071,470	$0	$2,055,396	$3,126,866	$11,010	$6,578
94902	SCHERTZ-CIBOLO-U CITY ISD	15,188	18,299	$ 1.04	$ 0.45	$ 1.49	$54,591,178	$0	$57,571,574	$112,162,752	$7,385	$6,129
207901	SCHLEICHER ISD	533	947	$ 1.17	$ 0.00	$ 1.17	$3,397,664	$0	$2,596,744	$5,994,408	$11,254	$6,332
75903	SCHULENBURG ISD	703	1,139	$ 1.04	$ 0.21	$ 1.25	$4,933,285	$0	$2,251,129	$7,184,414	$10,220	$6,310
129910	SCURRY-ROSSER ISD	971	1,465	$ 1.17	$ 0.16	$ 1.33	$1,966,507	$0	$7,875,917	$9,842,424	$10,136	$6,718
83901	SEAGRAVES ISD	570	973	$ 1.00	$ 0.35	$ 1.35	$1,783,286	$0	$3,996,226	$5,779,512	$10,139	$5,940
8902	SEALY ISD	2,695	3,712	$ 1.04	$ 0.35	$ 1.39	$12,607,160	$0	$9,795,005	$22,402,165	$8,312	$6,035
94901	SEGUIN ISD	6,643	8,835	$ 1.06	$ 0.36	$ 1.42	$32,398,867	$0	$23,012,237	$55,411,104	$8,341	$6,272
83903	SEMINOLE ISD	2,648	3,569	$ 1.04	$ 0.26	$ 1.30	$28,365,600	$4,556,879	$1,515,525	$25,324,246	$9,563	$7,096
12901	SEYMOUR ISD	560	1,033	$ 1.04	$ 0.08	$ 1.12	$2,058,874	$0	$4,002,874	$6,061,748	$10,825	$5,868
152909	SHALLOWATER ISD	1,525	2,055	$ 1.17	$ 0.38	$ 1.55	$3,257,021	$0	$10,983,123	$14,240,144	$9,338	$6,931
242902	SHAMROCK ISD	400	774	$ 1.04	$ 0.00	$ 1.04	$1,353,448	$0	$3,099,963	$4,453,411	$11,145	$5,752
108911	SHARYLAND ISD	9,612	12,729	$ 1.17	$ 0.21	$ 1.38	$37,635,253	$0	$47,855,593	$85,490,846	$8,894	$6,716
210903	SHELBYVILLE ISD	783	1,246	$ 1.11	$ 0.07	$ 1.18	$2,794,957	$0	$4,997,048	$7,792,005	$9,948	$6,253
101924	SHELDON ISD	8,410	11,272	$ 1.17	$ 0.30	$ 1.47	$66,364,800	$1,904,519	$12,604,264	$77,064,545	$9,163	$6,837
204904	SHEPHERD ISD	1,769	2,543	$ 1.17	$ 0.15	$ 1.32	$3,853,440	$0	$13,088,142	$16,941,582	$9,575	$6,663
91906	SHERMAN ISD	6,854	9,241	$ 1.17	$ 0.27	$ 1.44	$32,866,632	$0	$25,905,191	$58,771,823	$8,575	$6,360
143903	SHINER ISD	585	897	$ 1.04	$ 0.07	$ 1.11	$5,887,562	$1,057,379	$315,163	$5,145,346	$8,793	$5,738
47905	SIDNEY ISD	142	257	$ 1.04	$ 0.07	$ 1.11	$270,638	$0	$1,308,759	$1,579,397	$11,112	$6,155
115902	SIERRA BLANCA ISD	109	281	$ 1.03	$ 0.00	$ 1.03	$1,036,099	$0	$479,476	$1,515,575	$13,937	$5,392
100904	SILSBEE ISD	2,569	3,601	$ 1.17	$ 0.35	$ 1.52	$9,968,302	$0	$14,812,261	$24,780,563	$9,645	$6,881
23902	SILVERTON ISD	170	345	$ 1.04	$ 0.25	$ 1.29	$3,000,866	$1,300,748	$63,812	$1,763,930	$10,376	$5,116
19909	SIMMS ISD	448	779	$ 1.04	$ 0.09	$ 1.13	$1,169,243	$0	$3,494,224	$4,663,467	$10,408	$5,988

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
205906	SINTON ISD	2,020	2,896	$ 1.17	$ 0.33	$ 1.50	$4,707,179	$0	$14,520,161	$19,227,340	$9,518	$6,639
49909	SIVELLS BEND ISD	75	132	$ 1.04	$ 0.00	$ 1.04	$1,197,364	$418,544	$31,227	$810,047	$10,800	$6,146
13905	SKIDMORE-TYNAN ISD	780	1,194	$ 1.17	$ 0.35	$ 1.52	$1,865,502	$0	$6,298,137	$8,163,639	$10,466	$6,835
152903	SLATON ISD	1,161	1,819	$ 1.17	$ 0.29	$ 1.46	$4,586,849	$0	$7,458,001	$12,044,850	$10,375	$6,623
249908	SLIDELL ISD	238	401	$ 1.10	$ 0.04	$ 1.14	$2,884,183	$528,191	$162,842	$2,518,834	$10,583	$6,287
1909	SLOCUM ISD	380	635	$ 1.17	$ 0.02	$ 1.19	$1,316,592	$0	$2,753,187	$4,069,779	$10,710	$6,412
11904	SMITHVILLE ISD	1,653	2,286	$ 1.17	$ 0.22	$ 1.39	$8,572,850	$30,099	$5,820,129	$14,362,880	$8,691	$6,284
110906	SMYER ISD	405	681	$ 1.10	$ 0.15	$ 1.25	$1,083,004	$0	$3,305,634	$4,388,638	$10,836	$6,447
26903	SNOOK ISD	466	817	$ 1.17	$ 0.20	$ 1.37	$2,772,336	$0	$2,697,762	$5,470,098	$11,738	$6,692
208902	SNYDER ISD	2,648	3,612	$ 1.04	$ 0.12	$ 1.16	$23,099,232	$2,828,137	$1,430,955	$21,702,050	$8,197	$6,009
71909	SOCORRO ISD	43,353	58,865	$ 0.98	$ 0.29	$ 1.27	$91,126,627	$0	$263,629,506	$354,756,133	$8,183	$6,027
15909	SOMERSET ISD	3,668	5,152	$ 1.17	$ 0.28	$ 1.45	$5,812,272	$0	$30,153,375	$35,965,647	$9,804	$6,981
26902	SOMERVILLE ISD	400	705	$ 1.04	$ 0.31	$ 1.35	$2,774,986	$0	$1,345,563	$4,120,549	$10,308	$5,842
218901	SONORA ISD	770	1,358	$ 1.04	$ 0.00	$ 1.04	$5,658,645	$0	$2,351,805	$8,010,450	$10,403	$5,901
15908	SOUTH SAN ANTONIO ISD	9,011	12,449	$ 1.04	$ 0.41	$ 1.45	$17,583,240	$0	$63,054,262	$80,637,502	$8,949	$6,477
85903	SOUTHLAND ISD	152	271	$ 1.17	$ 0.00	$ 1.17	$485,624	$0	$1,268,026	$1,753,650	$11,509	$6,482
15917	SOUTHSIDE ISD	5,150	7,178	$ 1.17	$ 0.44	$ 1.61	$17,461,716	$0	$33,968,768	$51,430,484	$9,987	$7,165
15912	SOUTHWEST ISD	12,900	17,859	$ 1.17	$ 0.30	$ 1.47	$37,247,212	$0	$85,968,879	$123,216,091	$9,552	$6,899
98904	SPEARMAN ISD	780	1,353	$ 1.04	$ 0.23	$ 1.27	$3,933,720	$0	$4,252,266	$8,185,986	$10,495	$6,052
170907	SPLENDORA ISD	3,666	5,013	$ 1.17	$ 0.43	$ 1.60	$6,823,800	$0	$27,790,860	$34,614,660	$9,441	$6,905
101920	SPRING BRANCH ISD	32,160	42,802	$ 1.09	$ 0.30	$ 1.39	$327,836,332	$81,490,868	$14,884,334	$261,229,798	$8,123	$6,103
117907	SPRING CREEK ISD	103	203	$ 1.12	$ 0.00	$ 1.12	$414,245	$0	$865,786	$1,280,031	$12,387	$6,296
92907	SPRING HILL ISD	1,862	2,432	$ 1.17	$ 0.50	$ 1.67	$5,782,636	$0	$10,029,615	$15,812,251	$8,490	$6,501
101919	SPRING ISD	33,665	46,041	$ 1.04	$ 0.47	$ 1.51	$122,972,992	$0	$155,431,054	$278,404,046	$8,270	$6,047
140907	SPRINGLAKE-EARTH ISD	348	639	$ 1.04	$ 0.00	$ 1.04	$911,912	$0	$2,926,567	$3,838,479	$11,026	$6,003
184902	SPRINGTOWN ISD	3,142	4,220	$ 1.17	$ 0.19	$ 1.36	$10,405,355	$0	$16,219,939	$26,625,294	$8,473	$6,310
63903	SPUR ISD	256	535	$ 1.04	$ 0.30	$ 1.34	$1,331,494	$0	$1,853,902	$3,185,396	$12,428	$5,956
229905	SPURGER ISD	359	610	$ 1.17	$ 0.01	$ 1.18	$974,064	$0	$2,992,212	$3,966,276	$11,061	$6,504
79910	STAFFORD MSD	3,330	4,665	$ 1.04	$ 0.19	$ 1.23	$25,440,201	$0	$2,911,448	$28,351,649	$8,514	$6,077
127906	STAMFORD ISD	631	1,028	$ 1.17	$ 0.31	$ 1.48	$1,183,862	$0	$5,703,362	$6,887,224	$10,916	$6,703
156902	STANTON ISD	950	1,528	$ 1.04	$ 0.28	$ 1.32	$20,470,623	$10,904,502	$316,123	$9,882,244	$10,402	$6,469
72903	STEPHENVILLE ISD	3,602	4,620	$ 1.17	$ 0.06	$ 1.23	$18,941,393	$44,054	$11,779,583	$30,676,922	$8,517	$6,641
216901	STERLING CITY ISD	275	525	$ 1.04	$ 0.20	$ 1.24	$4,061,534	$1,022,811	$160,456	$3,199,179	$11,633	$6,095
247906	STOCKDALE ISD	753	1,214	$ 1.04	$ 0.30	$ 1.34	$2,199,792	$0	$5,267,832	$7,467,624	$9,917	$6,152
211902	STRATFORD ISD	530	992	$ 1.17	$ 0.00	$ 1.17	$5,162,290	$110,054	$1,571,421	$6,623,657	$12,497	$6,679
182905	STRAWN ISD	167	296	$ 1.17	$ 0.00	$ 1.17	$699,229	$0	$1,245,984	$1,945,213	$11,672	$6,571
140908	SUDAN ISD	432	811	$ 1.04	$ 0.15	$ 1.19	$4,452,864	$0	$379,573	$4,832,437	$11,191	$5,957

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
112910	SULPHUR BLUFF ISD	201	350	$ 1.17	$ 0.07	$ 1.24	$1,175,670	$0	$1,124,934	$2,300,604	$11,446	$6,576
112901	SULPHUR SPRINGS ISD	4,090	5,522	$ 1.04	$ 0.31	$ 1.35	$13,662,729	$0	$20,735,894	$34,398,623	$8,411	$6,230
110907	SUNDOWN ISD	584	890	$ 1.04	$ 0.00	$ 1.04	$7,632,108	$0	$270,990	$7,903,098	$13,533	$8,882
57919	SUNNYVALE ISD	1,796	2,289	$ 1.04	$ 0.48	$ 1.52	$11,132,045	$0	$3,233,832	$14,365,877	$8,000	$6,277
171902	SUNRAY ISD	500	832	$ 1.04	$ 0.38	$ 1.42	$2,972,862	$0	$2,183,627	$5,156,489	$10,313	$6,201
20906	SWEENY ISD	1,920	2,687	$ 1.04	$ 0.17	$ 1.21	$23,229,633	$7,592,577	$851,337	$16,488,393	$8,587	$6,137
143905	SWEET HOME ISD	139	217	$ 1.04	$ 0.00	$ 1.04	$690,947	$0	$554,864	$1,245,811	$8,968	$5,745
177902	SWEETWATER ISD	2,006	2,888	$ 1.10	$ 0.11	$ 1.21	$8,638,890	$0	$9,712,165	$18,351,055	$9,149	$6,355
205907	TAFT ISD	1,026	1,619	$ 1.17	$ 0.36	$ 1.52	$3,649,936	$0	$6,851,861	$10,501,797	$10,236	$6,486
153904	TAHOKA ISD	532	997	$ 1.17	$ 0.29	$ 1.46	$1,456,641	$0	$5,184,218	$6,640,859	$12,483	$6,660
146907	TARKINGTON ISD	1,753	2,439	$ 1.04	$ 0.11	$ 1.15	$4,837,138	$0	$9,601,654	$14,438,792	$8,237	$5,921
201910	TATUM ISD	1,618	2,214	$ 1.04	$ 0.17	$ 1.21	$12,435,736	$0	$1,871,160	$14,306,896	$8,842	$6,461
246911	TAYLOR ISD	2,970	4,173	$ 1.17	$ 0.40	$ 1.57	$11,525,500	$0	$16,200,308	$27,725,808	$9,335	$6,644
81904	TEAGUE ISD	1,208	1,731	$ 1.04	$ 0.54	$ 1.58	$7,132,280	$0	$2,554,805	$9,687,085	$8,020	$5,597
14909	TEMPLE ISD	7,742	10,286	$ 1.12	$ 0.28	$ 1.40	$35,446,025	$0	$31,560,779	$67,006,804	$8,655	$6,514
210904	TENAHA ISD	550	990	$ 1.04	$ 0.12	$ 1.16	$1,118,068	$0	$4,955,935	$6,074,003	$11,044	$6,135
22004	TERLINGUA CSD	90	269	$ 1.04	$ 0.00	$ 1.04	$850,752	$0	$826,802	$1,677,554	$18,639	$6,247
222901	TERRELL COUNTY ISD	142	279	$ 1.04	$ 0.46	$ 1.50	$2,692,912	$1,006,432	$78,434	$1,764,914	$12,429	$6,324
129906	TERRELL ISD	3,868	5,465	$ 1.17	$ 0.43	$ 1.60	$17,367,240	$0	$18,933,102	$36,300,342	$9,386	$6,642
19907	TEXARKANA ISD	6,480	8,603	$ 1.17	$ 0.26	$ 1.43	$23,699,496	$0	$32,702,545	$56,402,041	$8,704	$6,556
84906	TEXAS CITY ISD	8,093	10,770	$ 1.17	$ 0.26	$ 1.43	$55,068,911	$1,431,069	$39,464,634	$93,102,476	$11,505	$8,644
211901	TEXHOMA ISD	100	243	$ 1.04	$ 0.00	$ 1.04	$1,042,570	$0	$451,868	$1,494,438	$14,994	$6,156
56902	TEXLINE ISD	175	361	$ 1.17	$ 0.08	$ 1.25	$1,998,467	$15,835	$322,290	$2,304,922	$13,171	$6,380
166905	THORNDALE ISD	544	868	$ 1.17	$ 0.00	$ 1.17	$1,838,878	$0	$3,845,012	$5,683,890	$10,448	$6,545
246912	THRALL ISD	623	968	$ 1.17	$ 0.22	$ 1.39	$2,700,080	$0	$3,759,974	$6,460,054	$10,370	$6,673
149902	THREE RIVERS ISD	647	1,175	$ 1.04	$ 0.19	$ 1.23	$15,097,081	$7,797,561	$223,334	$7,522,854	$11,628	$6,405
72901	THREE WAY ISD	122	209	$ 1.04	$ 0.00	$ 1.04	$512,523	$0	$761,618	$1,274,141	$10,444	$6,084
224901	THROCKMORTON ISD	139	302	$ 1.17	$ 0.00	$ 1.17	$1,365,495	$0	$435,238	$1,800,733	$12,953	$5,968
158902	TIDEHAVEN ISD	833	1,421	$ 1.01	$ 0.25	$ 1.26	$9,252,846	$2,567,960	$476,844	$7,161,730	$8,598	$5,042
210905	TIMPSON ISD	587	990	$ 1.17	$ 0.27	$ 1.44	$1,551,260	$0	$4,952,777	$6,504,037	$11,080	$6,568
91907	TIOGA ISD	615	961	$ 1.04	$ 0.49	$ 1.53	$952,656	$0	$4,969,089	$5,921,745	$9,629	$6,163
111903	TOLAR ISD	715	1,043	$ 1.04	$ 0.40	$ 1.44	$2,222,107	$0	$3,967,505	$6,189,612	$8,657	$5,935
91918	TOM BEAN ISD	640	1,037	$ 1.17	$ 0.12	$ 1.29	$1,897,377	$0	$4,333,963	$6,231,340	$9,736	$6,010
101921	TOMBALL ISD	15,109	18,237	$ 1.04	$ 0.30	$ 1.34	$110,001,545	$4,697,660	$5,634,832	$110,938,717	$7,343	$6,083
71908	TORNILLO ISD	1,053	1,728	$ 1.09	$ 0.31	$ 1.40	$914,122	$0	$11,281,631	$12,195,753	$11,583	$7,057
221905	TRENT ISD	185	312	$ 1.17	$ 0.28	$ 1.45	$1,648,113	$36,238	$460,036	$2,071,911	$11,200	$6,645
74912	TRENTON ISD	507	803	$ 1.17	$ 0.29	$ 1.46	$2,141,145	$0	$3,145,002	$5,286,147	$10,430	$6,584

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
107907	TRINIDAD ISD	152	289	$ 1.17	$ 0.25	$ 1.42	$486,334	$0	$1,253,745	$1,740,079	$11,448	$6,017
228903	TRINITY ISD	1,220	1,815	$ 1.29	$ 0.00	$ 1.29	$3,811,951	$0	$6,604,635	$10,416,586	$8,538	$5,738
212904	TROUP ISD	1,017	1,443	$ 1.17	$ 0.05	$ 1.22	$3,755,000	$0	$5,083,062	$8,838,062	$8,693	$6,126
14910	TROY ISD	1,411	1,934	$ 1.04	$ 0.25	$ 1.29	$3,355,704	$0	$8,571,452	$11,927,156	$8,453	$6,168
219903	TULIA ISD	1,030	1,786	$ 1.16	$ 0.00	$ 1.16	$1,744,752	$0	$9,703,562	$11,448,314	$11,115	$6,411
178912	TULOSO-MIDWAY ISD	3,740	5,001	$ 1.17	$ 0.20	$ 1.37	$31,909,975	$1,078,318	$2,813,963	$33,645,620	$8,996	$6,728
96905	TURKEY-QUITAQUE ISD	174	340	$ 1.04	$ 0.20	$ 1.24	$895,925	$0	$1,181,851	$2,077,776	$11,941	$6,109
212905	TYLER ISD	17,025	22,346	$ 1.04	$ 0.37	$ 1.41	$90,064,608	$0	$49,591,513	$139,656,121	$8,203	$6,250
230908	UNION GROVE ISD	725	1,084	$ 1.17	$ 0.35	$ 1.52	$1,832,935	$0	$5,647,932	$7,480,867	$10,318	$6,899
230904	UNION HILL ISD	310	515	$ 1.04	$ 0.00	$ 1.04	$1,905,312	$0	$2,332,648	$4,237,960	$13,671	$8,231
240903	UNITED ISD	41,240	57,094	$ 1.04	$ 0.23	$ 1.27	$150,745,980	$0	$193,870,530	$344,616,510	$8,356	$6,036
232904	UTOPIA ISD	201	389	$ 1.04	$ 0.00	$ 1.04	$2,258,009	$0	$273,163	$2,531,172	$12,591	$6,503
232903	UVALDE CISD	4,315	5,969	$ 1.17	$ 0.15	$ 1.32	$14,136,884	$0	$23,687,713	$37,824,597	$8,766	$6,337
122902	VALENTINE ISD	41	228	$ 1.04	$ 0.00	$ 1.04	$488,102	$0	$859,247	$1,347,349	$32,862	$5,915
18904	VALLEY MILLS ISD	568	938	$ 1.04	$ 0.41	$ 1.45	$2,303,275	$0	$3,295,046	$5,598,321	$9,851	$5,968
49903	VALLEY VIEW ISD	745	1,183	$ 1.12	$ 0.29	$ 1.41	$3,211,628	$0	$4,611,623	$7,823,251	$10,498	$6,614
108916	VALLEY VIEW ISD	4,200	6,135	$ 1.17	$ 0.11	$ 1.28	$6,594,480	$0	$35,371,207	$41,965,687	$9,992	$6,841
91908	VAN ALSTYNE ISD	1,630	2,122	$ 1.12	$ 0.50	$ 1.62	$6,586,171	$0	$6,983,460	$13,569,631	$8,325	$6,395
234906	VAN ISD	2,285	3,130	$ 1.17	$ 0.39	$ 1.56	$6,633,485	$0	$13,722,765	$20,356,250	$8,910	$6,504
158906	VAN VLECK ISD	990	1,657	$ 1.01	$ 0.00	$ 1.01	$9,924,029	$738,683	$23,540	$9,208,886	$9,302	$5,556
180902	VEGA ISD	340	617	$ 1.04	$ 0.36	$ 1.40	$1,569,956	$0	$2,134,627	$3,704,583	$10,896	$6,004
126908	VENUS ISD	1,970	2,759	$ 1.17	$ 0.42	$ 1.59	$3,082,752	$0	$15,930,737	$19,013,489	$9,652	$6,892
226908	VERIBEST ISD	251	435	$ 1.17	$ 0.12	$ 1.29	$1,683,055	$0	$1,477,514	$3,160,569	$12,600	$7,267
244903	VERNON ISD	1,886	2,729	$ 1.07	$ 0.07	$ 1.14	$9,736,186	$0	$6,946,766	$16,682,952	$8,844	$6,114
235902	VICTORIA ISD	13,544	17,549	$ 1.04	$ 0.23	$ 1.27	$64,218,203	$0	$45,336,042	$109,554,245	$8,089	$6,243
181907	VIDOR ISD	4,518	6,120	$ 1.13	$ 0.10	$ 1.22	$12,208,503	$0	$26,428,994	$38,637,497	$8,553	$6,313
143904	VYSEHRAD ISD	97	162	$ 1.04	$ 0.00	$ 1.04	$581,509	$0	$355,180	$936,689	$9,657	$5,766
161914	WACO ISD	13,634	18,690	$ 1.17	$ 0.24	$ 1.41	$57,505,397	$0	$65,287,223	$122,792,620	$9,006	$6,570
89905	WAELDER ISD	288	520	$ 1.04	$ 0.13	$ 1.17	$2,097,192	$0	$1,140,500	$3,237,692	$11,242	$6,224
59902	WALCOTT ISD	122	240	$ 0.84	$ 0.10	$ 0.94	$454,920	$0	$973,082	$1,428,002	$11,705	$5,958
226906	WALL ISD	1,103	1,563	$ 1.04	$ 0.30	$ 1.34	$4,746,603	$0	$4,881,730	$9,628,333	$8,728	$6,160
237904	WALLER ISD	6,699	8,724	$ 1.04	$ 0.40	$ 1.44	$27,754,737	$0	$26,153,491	$53,908,228	$8,047	$6,179
49908	WALNUT BEND ISD	70	132	$ 1.04	$ 0.00	$ 1.04	$129,273	$0	$651,917	$781,190	$11,160	$5,916
18905	WALNUT SPRINGS ISD	175	319	$ 0.94	$ 0.00	$ 0.94	$679,390	$0	$1,004,855	$1,684,245	$9,624	$5,278
229904	WARREN ISD	1,165	1,648	$ 1.17	$ 0.28	$ 1.45	$3,464,848	$0	$7,966,533	$11,431,381	$9,812	$6,938
102903	WASKOM ISD	880	1,381	$ 1.04	$ 0.39	$ 1.43	$3,970,653	$0	$4,319,524	$8,290,177	$9,421	$6,003
226905	WATER VALLEY ISD	295	578	$ 1.17	$ 0.19	$ 1.36	$1,456,572	$0	$2,195,557	$3,652,129	$12,380	$6,321

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
70912	WAXAHACHIE ISD	8,006	10,354	$ 1.17	$ 0.38	$ 1.55	$41,678,612	$13,356	$28,349,654	$70,014,910	$8,745	$6,762
184903	WEATHERFORD ISD	7,615	9,835	$ 1.17	$ 0.28	$ 1.45	$46,603,333	$644,636	$20,392,743	$66,351,440	$8,713	$6,746
240904	WEBB CISD	276	561	$ 1.04	$ 0.09	$ 1.13	$3,403,872	$349,798	$175,456	$3,229,530	$11,693	$5,754
45905	WEIMAR ISD	590	971	$ 1.04	$ 0.22	$ 1.26	$4,079,511	$0	$2,022,926	$6,102,437	$10,343	$6,284
44902	WELLINGTON ISD	559	1,047	$ 1.04	$ 0.00	$ 1.04	$1,923,974	$0	$4,367,186	$6,291,160	$11,253	$6,008
223904	WELLMAN-UNION CISD	250	431	$ 1.07	$ 0.52	$ 1.59	$2,326,703	$1,590	$775,710	$3,100,823	$12,403	$7,188
37909	WELLS ISD	250	426	$ 1.17	$ 0.25	$ 1.42	$1,035,824	$0	$1,757,171	$2,792,995	$11,172	$6,558
108913	WESLACO ISD	16,304	23,513	$ 1.14	$ 0.02	$ 1.16	$24,140,342	$0	$126,558,570	$150,698,912	$9,243	$6,409
100908	WEST HARDIN COUNTY CISD	530	859	$ 1.07	$ 0.13	$ 1.20	$2,068,013	$0	$3,123,011	$5,191,024	$9,794	$6,041
161916	WEST ISD	1,240	1,751	$ 1.04	$ 0.25	$ 1.29	$4,531,819	$0	$6,114,641	$10,646,460	$8,586	$6,080
181906	WEST ORANGE-COVE CISD	2,167	3,224	$ 1.17	$ 0.26	$ 1.43	$21,338,424	$1,897,630	$1,638,411	$21,079,205	$9,728	$6,538
178915	WEST OSO ISD	1,876	2,804	$ 1.17	$ 0.28	$ 1.45	$6,978,808	$0	$8,844,468	$15,823,276	$8,435	$5,643
201914	WEST RUSK COUNTY CONS ISD	1,010	1,506	$ 1.04	$ 0.32	$ 1.36	$3,867,511	$0	$5,135,955	$9,003,466	$8,914	$5,978
202905	WEST SABINE ISD	635	1,051	$ 1.04	$ 0.26	$ 1.30	$953,305	$0	$5,303,582	$6,256,887	$9,853	$5,953
168903	WESTBROOK ISD	245	414	$ 1.04	$ 0.00	$ 1.04	$2,650,493	$0	$202,839	$2,853,332	$11,646	$6,889
62905	WESTHOFF ISD	66	140	$ 1.04	$ 0.00	$ 1.04	$11,612,061	$10,183,899	$18,433	$1,446,595	$21,918	$10,303
73904	WESTPHALIA ISD	152	243	$ 1.04	$ 0.00	$ 1.04	$146,315	$0	$1,355,335	$1,501,650	$9,896	$6,185
1908	WESTWOOD ISD	1,450	2,073	$ 1.17	$ 0.00	$ 1.17	$6,208,320	$0	$7,655,097	$13,863,417	$9,561	$6,687
241904	WHARTON ISD	2,035	2,967	$ 1.17	$ 0.03	$ 1.20	$10,760,412	$40,498	$7,434,319	$18,154,233	$8,921	$6,118
242903	WHEELER ISD	410	695	$ 1.04	$ 0.15	$ 1.19	$2,807,124	$0	$1,147,136	$3,954,260	$9,645	$5,693
33904	WHITE DEER ISD	340	572	$ 1.04	$ 0.25	$ 1.29	$2,766,033	$0	$625,317	$3,391,350	$9,970	$5,929
92908	WHITE OAK ISD	1,469	1,945	$ 1.17	$ 0.33	$ 1.50	$3,708,415	$0	$8,396,773	$12,105,188	$8,242	$6,223
220920	WHITE SETTLEMENT ISD	6,373	8,265	$ 1.04	$ 0.50	$ 1.54	$18,290,910	$0	$33,032,874	$51,323,784	$8,053	$6,210
40902	WHITEFACE CISD	310	617	$ 1.04	$ 0.35	$ 1.39	$3,599,336	$0	$289,543	$3,888,879	$12,545	$6,304
212906	WHITEHOUSE ISD	4,493	5,605	$ 1.04	$ 0.37	$ 1.41	$20,925,433	$0	$12,925,670	$33,851,103	$7,533	$6,039
91909	WHITESBORO ISD	1,470	2,058	$ 1.17	$ 0.22	$ 1.39	$8,536,440	$45,813	$4,971,945	$13,462,572	$9,158	$6,543
91910	WHITEWRIGHT ISD	764	1,143	$ 1.17	$ 0.18	$ 1.35	$2,462,938	$0	$5,053,773	$7,516,711	$9,841	$6,579
110908	WHITHARRAL ISD	175	285	$ 1.17	$ 0.00	$ 1.17	$592,091	$0	$1,222,642	$1,814,733	$10,343	$6,365
109911	WHITNEY ISD	1,372	1,943	$ 1.17	$ 0.44	$ 1.61	$7,116,841	$0	$5,840,752	$12,957,593	$9,444	$6,668
243905	WICHITA FALLS ISD	13,300	17,582	$ 1.04	$ 0.19	$ 1.23	$46,940,141	$0	$59,873,162	$106,813,303	$8,031	$6,075
180904	WILDORADO ISD	106	166	$ 0.68	$ 0.50	$ 1.18	$776,517	$0	$218,138	$994,655	$9,384	$5,993
170904	WILLIS ISD	7,186	9,345	$ 1.04	$ 0.35	$ 1.39	$33,158,301	$0	$24,575,083	$57,733,384	$8,035	$6,178
234907	WILLS POINT ISD	2,161	3,018	$ 1.14	$ 0.00	$ 1.14	$6,421,733	$0	$12,777,254	$19,198,987	$8,884	$6,362
153907	WILSON ISD	95	231	$ 1.17	$ 0.00	$ 1.17	$538,863	$0	$967,022	$1,505,885	$15,904	$6,529
105905	WIMBERLEY ISD	2,160	2,766	$ 1.09	$ 0.21	$ 1.30	$19,997,747	$3,760,747	$1,379,072	$17,616,072	$8,156	$6,368
5904	WINDTHORST ISD	407	660	$ 1.17	$ 0.12	$ 1.29	$1,075,752	$0	$3,282,953	$4,358,705	$10,703	$6,599
225905	WINFIELD ISD	142	263	$ 1.04	$ 0.00	$ 1.04	$556,608	$0	$1,025,023	$1,581,631	$11,135	$6,023

Appendix 4 (cont.): Alphabetical List of School Districts — State and Local M & O Revenue — 2017-18 School Year

DIST. #	DISTRICT NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
248902	**WINK-LOVING ISD**	397	730	$ 1.04	$ 0.28	$ 1.32	$18,404,348	$11,739,282	$126,622	$6,791,688	$17,093	$9,304
250907	**WINNSBORO ISD**	1,382	1,868	$ 1.17	$ 0.00	$ 1.17	$5,505,529	$0	$6,622,637	$12,128,166	$8,776	$6,492
212910	**WINONA ISD**	980	1,519	$ 1.04	$ 0.41	$ 1.45	$4,736,288	$0	$4,519,650	$9,255,938	$9,445	$6,092
200904	**WINTERS ISD**	502	973	$ 1.04	$ 0.00	$ 1.04	$1,965,939	$0	$4,069,338	$6,035,277	$12,016	$6,202
174906	**WODEN ISD**	705	1,090	$ 1.11	$ 0.00	$ 1.11	$1,574,167	$0	$5,135,773	$6,709,940	$9,512	$6,158
116909	**WOLFE CITY ISD**	659	1,070	$ 1.13	$ 0.22	$ 1.34	$1,207,411	$0	$5,625,470	$6,832,881	$10,366	$6,389
196902	**WOODSBORO ISD**	501	839	$ 1.17	$ 0.33	$ 1.50	$3,796,842	$40,289	$1,782,783	$5,539,336	$11,064	$6,601
224902	**WOODSON ISD**	134	258	$ 1.17	$ 0.00	$ 1.17	$337,176	$0	$1,249,560	$1,586,736	$11,841	$6,156
229903	**WOODVILLE ISD**	1,314	2,131	$ 1.04	$ 0.12	$ 1.16	$5,758,802	$0	$7,075,428	$12,834,230	$9,766	$6,023
81905	**WORTHAM ISD**	475	758	$ 1.04	$ 0.28	$ 1.32	$1,514,610	$0	$2,910,214	$4,424,824	$9,315	$5,838
221912	**WYLIE ISD**	4,220	4,965	$ 1.17	$ 0.47	$ 1.64	$19,556,208	$0	$10,793,873	$30,350,081	$7,193	$6,113
43914	**WYLIE ISD**	14,841	18,052	$ 1.04	$ 0.09	$ 1.13	$60,115,265	$0	$60,732,046	$120,847,311	$8,143	$6,694
250905	**YANTIS ISD**	340	556	$ 1.04	$ 0.08	$ 1.12	$3,010,089	$0	$293,971	$3,304,060	$9,718	$5,944
62903	**YOAKUM ISD**	1,513	2,242	$ 1.04	$ 0.46	$ 1.50	$7,319,085	$0	$6,549,000	$13,868,085	$9,166	$6,185
62904	**YORKTOWN ISD**	470	800	$ 0.98	$ 0.03	$ 1.01	$16,615,521	$11,487,401	$99,581	$5,227,701	$11,123	$6,534
71905	**YSLETA ISD**	38,170	53,695	$ 1.17	$ 0.29	$ 1.46	$75,149,060	$0	$284,954,715	$360,103,775	$9,434	$6,706
253901	**ZAPATA COUNTY ISD**	3,283	4,855	$ 1.04	$ 0.00	$ 1.04	$10,242,605	$0	$18,277,138	$28,519,743	$8,687	$5,875
3906	**ZAVALLA ISD**	353	629	$ 1.17	$ 0.35	$ 1.52	$1,137,671	$0	$2,784,924	$3,922,595	$11,112	$6,234
25906	**ZEPHYR ISD**	186	331	$ 1.04	$ 0.28	$ 1.32	$514,152	$0	$1,604,699	$2,118,851	$11,392	$6,404
1,018		**4,781,180**	**6,440,171**	**$ 1.09**	**$ 0.21**	**$ 1.30**	**$24,822,547,173**	**$2,079,569,216**	**$18,037,929,415**	**$40,780,907,372**	**$8,529**	**$6,332**
			Total #	1,018	844	1,018				Low	$5,290	$3,390
Data Source: Texas Education Agency DPE18			Low	$0.67	$0.00	$0.77				High	$81,006	$11,190
			High	$1.29	$0.87	$1.91						

Appendix 5: Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
57816	A W BROWN LEADERSHIP ACADEMY	1,794	2,767	--	--	--	$0	$0	$16,486,235	$16,486,235	$9,192	$5,957
57829	A+ ACADEMY	1,250	2,104	--	--	--	$0	$0	$12,615,882	$12,615,882	$10,094	$5,996
101871	A+ UNLIMITED POTENTIAL	153	213	--	--	--	$0	$0	$1,263,461	$1,263,461	$8,246	$5,938
57814	ACAD FOR ACADEMIC EXCELLENCE	468	1,098	--	--	--	$0	$0	$6,718,488	$6,718,488	$14,356	$6,120
101810	ACAD OF ACCELERATED LEARNING	617	1,017	--	--	--	$0	$0	$6,043,278	$6,043,278	$9,795	$5,944
57810	ACADEMY OF DALLAS	347	633	--	--	--	$0	$0	$3,757,146	$3,757,146	$10,831	$5,938
101849	ACCELERATED INTERMEDIATE ACAD	241	384	--	--	--	$0	$0	$2,290,178	$2,290,178	$9,508	$5,962
57806	ADVANTAGE ACADEMY	1,497	2,363	--	--	--	$0	$0	$14,121,193	$14,121,193	$9,434	$5,975
101815	ALIEF MONTESSORI COMMUNITY SCH	205	330	--	--	--	$0	$0	$1,969,328	$1,969,328	$9,595	$5,959
84804	AMBASSADORS PREPARATORY ACAD	255	393	--	--	--	$0	$0	$2,333,361	$2,333,361	$9,166	$5,938
101819	AMIGOS POR VIDA-FRIENDS FOR LIFE	475	805	--	--	--	$0	$0	$4,778,415	$4,778,415	$10,063	$5,938
101803	ARISTOI CLASSICAL ACADEMY	828	1,131	--	--	--	$0	$0	$6,724,754	$6,724,754	$8,124	$5,945
220802	ARLINGTON CLASSICS ACADEMY	1,493	1,985	--	--	--	$0	$0	$11,806,699	$11,806,699	$7,909	$5,948
21805	ARROW ACADEMY	599	893	--	--	--	$0	$0	$5,329,769	$5,329,769	$8,903	$5,967
227825	AUSTIN ACHIEVE PUBLIC SCHOOLS	784	1,322	--	--	--	$0	$0	$7,991,156	$7,991,156	$10,196	$6,045
227821	AUSTIN DISCOVERY SCHOOL	496	686	--	--	--	$0	$0	$4,083,548	$4,083,548	$8,229	$5,949
15834	BASIS TEXAS	2,393	3,025	--	--	--	$0	$0	$18,051,657	$18,051,657	$7,544	$5,967
101847	BEATRICE MAYES INST CHARTER SCHOOL	431	662	--	--	--	$0	$0	$3,938,086	$3,938,086	$9,134	$5,946
101870	BETA ACADEMY	535	776	--	--	--	$0	$0	$4,606,848	$4,606,848	$8,608	$5,938
15809	BEXAR COUNTY ACADEMY	314	555	--	--	--	$0	$0	$3,298,611	$3,298,611	$10,495	$5,938
193801	BIG SPRINGS CHARTER SCHOOL	214	555	--	--	--	$0	$0	$3,370,587	$3,370,587	$15,749	$6,077
123807	BOB HOPE SCHOOL	907	1,472	--	--	--	$0	$0	$8,852,264	$8,852,264	$9,761	$6,014
180901	BOYS RANCH ISD	262	570	--	--	--	$0	$0	$3,070,474	$3,070,474	$11,724	$5,385
213801	BRAZOS RIVER CHARTER SCHOOL	208	357	--	--	--	$0	$0	$2,164,660	$2,164,660	$10,425	$6,066
21803	BRAZOS SCH FOR INQUIRY & CREATIVITY	309	510	--	--	--	$0	$0	$3,072,587	$3,072,587	$9,934	$6,023
15830	BROOKS ACAD OF SCIENCE AND ENG	2,703	4,047	--	--	--	$0	$0	$24,191,462	$24,191,462	$8,949	$5,978
71801	BURNHAM WOOD CHARTER SCH DIST	837	1,245	--	--	--	$0	$0	$7,428,812	$7,428,812	$8,876	$5,966
101837	CALVIN NELMS CHARTER SCHOOLS	302	450	--	--	--	$0	$0	$2,738,941	$2,738,941	$9,081	$6,089
15837	CARPE DIEM SCHOOLS	220	351	--	--	--	$0	$0	$2,121,668	$2,121,668	$9,629	$6,042
227817	CEDARS INTERNATIONAL ACADEMY	466	746	--	--	--	$0	$0	$4,461,731	$4,461,731	$9,572	$5,982
227814	CHAPARRAL STAR ACADEMY	355	457	--	--	--	$0	$0	$2,744,594	$2,744,594	$7,725	$6,004
220815	CHAPEL HILL ACADEMY	472	705	--	--	--	$0	$0	$4,188,435	$4,188,435	$8,866	$5,938
57841	CITYSCAPE SCHOOLS	632	998	--	--	--	$0	$0	$5,926,551	$5,926,551	$9,372	$5,938
68802	COMPASS ACAD CHARTER SCHOOL	959	1,299	--	--	--	$0	$0	$7,715,626	$7,715,626	$8,046	$5,938

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
15838	COMPASS ROSE ACADEMY	91	152	--	--	--	$0	$0	$899,644	$899,644	$9,882	$5,938
101842	COMQUEST ACADEMY	69	116	--	--	--	$0	$0	$707,150	$707,150	$10,176	$6,072
178807	CORPUS CHRISTI MONTESSORI SCHOOL	137	188	--	--	--	$0	$0	$1,115,409	$1,115,409	$8,158	$5,938
184801	CROSSTIMBERS ACADEMY	104	173	--	--	--	$0	$0	$1,054,939	$1,054,939	$10,170	$6,106
212801	CUMBERLAND ACADEMY	1,722	2,474	--	--	--	$0	$0	$14,855,640	$14,855,640	$8,628	$6,004
178801	DR M L GARZA-GONZALEZ CHARTER SCH	147	233	--	--	--	$0	$0	$1,395,731	$1,395,731	$9,470	$5,992
101856	DRAW ACADEMY	576	944	--	--	--	$0	$0	$5,608,225	$5,608,225	$9,739	$5,938
227824	EAST AUSTIN COLLEGE PREP	608	959	--	--	--	$0	$0	$5,842,060	$5,842,060	$9,602	$6,091
220811	EAST FT WORTH MONTESSORI ACAD	332	537	--	--	--	$0	$0	$3,200,696	$3,200,696	$9,653	$5,959
92801	EAST TEXAS CHARTER SCHOOLS	131	202	--	--	--	$0	$0	$1,234,969	$1,234,969	$9,414	$6,122
57833	EDUC CENTER INTERNATIONAL ACAD	517	733	--	--	--	$0	$0	$4,357,043	$4,357,043	$8,427	$5,946
123805	EHRHART SCHOOL	366	574	--	--	--	$0	$0	$3,409,208	$3,409,208	$9,326	$5,940
71804	EL PASO ACADEMY	357	574	--	--	--	$0	$0	$3,509,091	$3,509,091	$9,832	$6,119
71810	EL PASO LEADERSHIP ACADEMY	183	301	--	--	--	$0	$0	$1,787,229	$1,787,229	$9,744	$5,943
15836	ELEANOR KOLITZ HEBREW LANG ACAD	309	406	--	--	--	$0	$0	$2,410,619	$2,410,619	$7,812	$5,938
72802	ERATH EXCELS ACADEMY INC	100	171	--	--	--	$0	$0	$1,050,180	$1,050,180	$10,472	$6,127
57834	EVOLUTION ACAD CHARTER SCHOOL	543	933	--	--	--	$0	$0	$5,813,384	$5,813,384	$10,713	$6,230
101811	EXCEL ACADEMY	406	792	--	--	--	$0	$0	$4,795,277	$4,795,277	$11,812	$6,054
108809	EXCELLENCE IN LEADERSHIP ACADEMY	209	344	--	--	--	$0	$0	$2,043,026	$2,043,026	$9,771	$5,938
220809	FORT WORTH ACADEMY OF FINE ARTS	548	728	--	--	--	$0	$0	$4,388,767	$4,388,767	$8,004	$6,027
15914	FT SAM HOUSTON ISD	1,435	1,906	--	--	--	$0	$0	$10,859,720	$10,859,720	$7,568	$5,698
240801	GATEWAY ACADEMY CHARTER DISTRICT	265	502	--	--	--	$0	$0	$3,064,503	$3,064,503	$11,543	$6,106
57831	GATEWAY CHARTER ACADEMY	610	999	--	--	--	$0	$0	$6,051,557	$6,051,557	$9,922	$6,057
15802	GEORGE GERVIN ACADEMY	1,034	1,762	--	--	--	$0	$0	$10,591,316	$10,591,316	$10,243	$6,011
101804	GEORGE I SANCHEZ CHARTER	797	1,359	--	--	--	$0	$0	$8,223,452	$8,223,452	$10,313	$6,050
57835	GOLDEN RULE CHARTER SCHOOL	1,209	2,043	--	--	--	$0	$0	$12,132,951	$12,132,951	$10,035	$5,938
246802	GOODWATER MONTESSORI SCHOOL	232	312	--	--	--	$0	$0	$1,852,660	$1,852,660	$7,992	$5,938
15835	GREAT HEARTS TEXAS	2,596	3,442	--	--	--	$0	$0	$20,505,223	$20,505,223	$7,900	$5,958
101862	HARMONY SCH OF SCIENCE - HOUSTON	3,312	4,896	--	--	--	$0	$0	$29,372,672	$29,372,672	$8,868	$5,999
101858	HARMONY SCHOOL OF EXCELLENCE	4,799	7,112	--	--	--	$0	$0	$42,512,286	$42,512,286	$8,859	$5,978
71806	HARMONY SCIENCE ACAD (EL PASO)	3,293	5,112	--	--	--	$0	$0	$30,554,690	$30,554,690	$9,280	$5,977
15828	HARMONY SCIENCE ACAD (SAN ANTONIC	4,091	6,285	--	--	--	$0	$0	$37,647,669	$37,647,669	$9,203	$5,990
161807	HARMONY SCIENCE ACAD (WACO)	9,218	14,031	--	--	--	$0	$0	$83,966,788	$83,966,788	$9,109	$5,984
101846	HARMONY SCIENCE ACADEMY	3,307	5,236	--	--	--	$0	$0	$31,396,671	$31,396,671	$9,495	$5,997

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
227816	HARMONY SCIENCE ACADEMY (AUSTIN)	3,724	5,712	--	--	--	$0	$0	$34,218,540	$34,218,540	$9,190	$5,991
15833	HENRY FORD ALAMEDA SCH ART + DESIGN	104	173	--	--	--	$0	$0	$1,065,918	$1,065,918	$10,211	$6,165
15815	HERITAGE ACADEMY	466	754	--	--	--	$0	$0	$4,531,384	$4,531,384	$9,719	$6,010
220819	HIGH POINT ACADEMY	890	1,268	--	--	--	$0	$0	$7,560,050	$7,560,050	$8,498	$5,961
108802	HORIZON MONTESSORI PUBLIC SCH	1,078	1,722	--	--	--	$0	$0	$10,274,032	$10,274,032	$9,535	$5,965
101828	HOUSTON GATEWAY ACADEMY INC	2,012	3,169	--	--	--	$0	$0	$18,903,183	$18,903,183	$9,393	$5,966
101821	HOUSTON HEIGHTS HIGH SCHOOL	192	341	--	--	--	$0	$0	$2,079,037	$2,079,037	$10,838	$6,093
108807	IDEA PUBLIC SCHOOLS	33,505	51,876	--	--	--	$0	$0	$312,482,450	$312,482,450	$9,326	$6,024
43801	IMAGINE INTERNATIONAL ACAD OF NORT	1,283	1,688	--	--	--	$0	$0	$10,034,263	$10,034,263	$7,818	$5,945
57830	INSPIRED VISION ACADEMY	1,233	2,060	--	--	--	$0	$0	$12,373,144	$12,373,144	$10,036	$6,006
57848	INTERNATIONAL LEADERSHIP OF TX	15,542	22,463	--	--	--	$0	$0	$133,971,879	$133,971,879	$8,620	$5,964
57819	JEAN MASSIEU ACADEMY	179	304	--	--	--	$0	$0	$1,857,885	$1,857,885	$10,369	$6,106
15808	JOHN H WOOD JR PUBLIC CHARTER DISTR	838	1,689	--	--	--	$0	$0	$10,131,377	$10,131,377	$12,094	$5,999
15822	JUBILEE ACADEMIES	5,362	7,995	--	--	--	$0	$0	$47,645,344	$47,645,344	$8,886	$5,959
105801	KATHERINE ANNE PORTER SCHOOL	144	223	--	--	--	$0	$0	$1,445,508	$1,445,508	$10,060	$6,497
126801	KAUFFMAN LEADERSHIP ACADEMY	82	114	--	--	--	$0	$0	$682,544	$682,544	$8,333	$6,013
105803	KI CHARTER ACADEMY	172	583	--	--	--	$0	$0	$3,491,243	$3,491,243	$20,324	$5,985
227820	KIPP AUSTIN PUBLIC SCHOOLS INC	4,977	8,087	--	--	--	$0	$0	$48,887,544	$48,887,544	$9,823	$6,045
57837	KIPP DALLAS-FORT WORTH	2,244	3,352	--	--	--	$0	$0	$20,083,762	$20,083,762	$8,950	$5,991
101813	KIPP INC CHARTER	12,901	20,617	--	--	--	$0	$0	$123,801,169	$123,801,169	$9,596	$6,005
15826	KIPP SAN ANTONIO	3,091	4,890	--	--	--	$0	$0	$29,501,198	$29,501,198	$9,543	$6,033
57839	LA ACADEMIA DE ESTRELLAS	930	1,579	--	--	--	$0	$0	$9,376,831	$9,376,831	$10,088	$5,938
71807	LA FE PREPARATORY SCHOOL	230	371	--	--	--	$0	$0	$2,200,525	$2,200,525	$9,555	$5,938
15913	LACKLAND ISD	875	1,287	--	--	--	$0	$0	$7,346,639	$7,346,639	$8,396	$5,709
61804	LEADERSHIP PREP SCHOOL	1,065	1,423	--	--	--	$0	$0	$8,486,333	$8,486,333	$7,967	$5,965
57846	LEGACY PREPARATORY	1,361	2,097	--	--	--	$0	$0	$12,554,120	$12,554,120	$9,221	$5,987
57807	LIFE SCHOOL	5,498	8,444	--	--	--	$0	$0	$50,517,550	$50,517,550	$9,189	$5,982
15825	LIGHTHOUSE CHARTER SCHOOL	282	447	--	--	--	$0	$0	$2,658,195	$2,658,195	$9,426	$5,947
57805	LUMIN EDUCATION	214	337	--	--	--	$0	$0	$2,000,044	$2,000,044	$9,358	$5,938
57844	MANARA ACADEMY	858	1,283	--	--	--	$0	$0	$7,733,810	$7,733,810	$9,018	$6,029
130801	MEADOWLAND CHARTER SCHOOL	129	403	--	--	--	$0	$0	$2,404,118	$2,404,118	$18,572	$5,968
246801	MERIDIAN WORLD SCHOOL LLC	1,544	2,074	--	--	--	$0	$0	$12,398,682	$12,398,682	$8,031	$5,977
101855	MEYERPARK ELEMENTARY	219	336	--	--	--	$0	$0	$1,993,505	$1,993,505	$9,120	$5,938
165802	MIDLAND ACADEMY CHARTER SCHOOL	386	559	--	--	--	$0	$0	$3,325,641	$3,325,641	$8,611	$5,951

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
108804	MIDVALLEY ACADEMY CHARTER DIST	322	566	--	--	--	$0	$0	$3,459,408	$3,459,408	$10,730	$6,110
227826	MONTESSORI FOR ALL	376	547	--	--	--	$0	$0	$3,249,938	$3,249,938	$8,654	$5,938
15805	NEW FRONTIERS CHARTER SCHOOL	675	1,056	--	--	--	$0	$0	$6,341,852	$6,341,852	$9,389	$6,004
220817	NEWMAN INTL ACAD OF ARLINGTON	2,509	3,518	--	--	--	$0	$0	$21,037,954	$21,037,954	$8,387	$5,980
61802	NORTH TEXAS COLLEGIATE ACADEMY	491	762	--	--	--	$0	$0	$4,606,980	$4,606,980	$9,378	$6,048
57809	NOVA ACADEMY	160	254	--	--	--	$0	$0	$1,511,474	$1,511,474	$9,468	$5,952
57827	NOVA ACADEMY (SOUTHEAST)	498	844	--	--	--	$0	$0	$5,022,301	$5,022,301	$10,091	$5,953
227804	NYOS CHARTER SCHOOL	926	1,368	--	--	--	$0	$0	$8,169,272	$8,169,272	$8,825	$5,971
84802	ODYSSEY ACADEMY INC	1,021	1,619	--	--	--	$0	$0	$9,672,262	$9,672,262	$9,477	$5,974
14804	ORENDA CHARTER SCHOOL	1,604	2,262	--	--	--	$0	$0	$13,583,110	$13,583,110	$8,471	$6,005
183801	PANOLA CHARTER SCHOOL	141	201	--	--	--	$0	$0	$1,237,665	$1,237,665	$8,799	$6,150
71803	PASO DEL NORTE ACAD CHARTER DIST	196	335	--	--	--	$0	$0	$2,050,073	$2,050,073	$10,453	$6,119
57802	PEGASUS SCH OF LIBERAL ARTS & SCIENCI	633	996	--	--	--	$0	$0	$6,155,076	$6,155,076	$9,730	$6,180
3801	PINEYWOODS COMMUNITY ACAD	889	1,336	--	--	--	$0	$0	$8,021,328	$8,021,328	$9,020	$6,005
57850	PIONEER TECH & ARTS ACADEMY	279	418	--	--	--	$0	$0	$2,482,861	$2,482,861	$8,905	$5,938
15801	POR VIDA ACADEMY	220	429	--	--	--	$0	$0	$2,619,989	$2,619,989	$11,885	$6,109
15814	POSITIVE SOLUTIONS CHARTER SCH	87	155	--	--	--	$0	$0	$948,510	$948,510	$10,922	$6,131
72801	PREMIER HIGH SCHOOLS	5,736	9,105	--	--	--	$0	$0	$55,720,383	$55,720,383	$9,713	$6,120
14803	PRIORITY CHARTER SCHOOLS	838	1,317	--	--	--	$0	$0	$7,926,139	$7,926,139	$9,459	$6,017
101853	PROMISE COMMUNITY SCHOOL	1,251	2,201	--	--	--	$0	$0	$13,068,720	$13,068,720	$10,450	$5,938
234801	RANCH ACADEMY	93	168	--	--	--	$0	$0	$1,020,316	$1,020,316	$10,959	$6,076
15906	RANDOLPH FIELD ISD	1,396	1,697	--	--	--	$0	$0	$9,684,512	$9,684,512	$6,937	$5,705
161802	RAPOPORT ACADEMY PUBLIC SCHOOL	760	1,169	--	--	--	$0	$0	$6,979,750	$6,979,750	$9,190	$5,972
101806	RAUL YZAGUIRRE SCH FOR SUCCESS	1,205	1,993	--	--	--	$0	$0	$11,977,403	$11,977,403	$9,941	$6,010
236801	RAVEN SCHOOL	121	238	--	--	--	$0	$0	$1,486,806	$1,486,806	$12,265	$6,237
14801	RICHARD MILBURN ALTER HIGH SCH (KILLI	1,814	3,017	--	--	--	$0	$0	$18,415,739	$18,415,739	$10,152	$6,104
57840	RICHLAND COLLEGIATE HIGH SCHOOL	570	778	--	--	--	$0	$0	$4,783,083	$4,783,083	$8,390	$6,145
152802	RISE ACADEMY	255	392	--	--	--	$0	$0	$2,335,203	$2,335,203	$9,171	$5,958
236802	SAM HOUSTON STATE UNIV CHART SCH	131	172	--	--	--	$0	$0	$1,023,211	$1,023,211	$7,790	$5,938
15831	SCH OF SCIENCE AND TECH DISCOVERY	1,574	2,396	--	--	--	$0	$0	$14,263,426	$14,263,426	$9,063	$5,953
15827	SCH OF SCIENCE AND TECHNOLOGY	1,508	2,217	--	--	--	$0	$0	$13,249,850	$13,249,850	$8,784	$5,978
15806	SCHOOL OF EXCELLENCE IN EDUCATION	606	1,097	--	--	--	$0	$0	$6,695,113	$6,695,113	$11,055	$6,105
178808	SEASHORE CHARTER SCHOOLS	496	661	--	--	--	$0	$0	$3,923,179	$3,923,179	$7,903	$5,938
101802	SER-NINOS CHARTER SCHOOL	993	1,639	--	--	--	$0	$0	$9,729,915	$9,729,915	$9,795	$5,938

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
152803	SOUTH PLAINS ACAD CHARTER DIST	175	313	--	--	--	$0	$0	$1,910,146	$1,910,146	$10,943	$6,097
31916	SOUTH TEXAS ISD	3,610	4,820	--	--	--	$0	$0	$31,455,521	$31,455,521	$8,713	$6,527
15807	SOUTHWEST PREPARATORY SCHOOL	781	1,281	--	--	--	$0	$0	$7,751,119	$7,751,119	$9,930	$6,050
101838	SOUTHWEST SCHOOL	1,705	2,768	--	--	--	$0	$0	$16,609,069	$16,609,069	$9,740	$6,001
57836	ST ANTHONY SCHOOL	327	490	--	--	--	$0	$0	$2,914,605	$2,914,605	$8,915	$5,954
13801	ST MARY'S ACAD CHARTER SCHOOL	442	665	--	--	--	$0	$0	$3,971,295	$3,971,295	$8,994	$5,969
101859	STEP CHARTER SCHOOL	464	731	--	--	--	$0	$0	$4,341,007	$4,341,007	$9,347	$5,938
174801	STEPHEN F AUSTIN STATE UNIV CH SCH	252	329	--	--	--	$0	$0	$1,952,420	$1,952,420	$7,748	$5,938
123803	TEKOA ACAD OF ACCEL STUD STEM SCH	338	575	--	--	--	$0	$0	$3,495,684	$3,495,684	$10,329	$6,074
57804	TEXANS CAN ACADEMIES	5,288	8,310	--	--	--	$0	$0	$51,757,767	$51,757,767	$9,788	$6,229
240503	TEXAS A&M INTL UNIVERSITY ISD	91	131	--	--	--	$0	$0	$700,314	$700,314	$7,682	$5,350
221801	TEXAS COLLEGE PREPARATORY ACAD	11,991	17,341	--	--	--	$0	$0	$103,594,322	$103,594,322	$8,639	$5,974
227805	TEXAS EMPOWERMENT ACADEMY	275	417	--	--	--	$0	$0	$2,485,424	$2,485,424	$9,037	$5,958
226801	TEXAS LEADERSHIP	2,664	3,868	--	--	--	$0	$0	$23,069,302	$23,069,302	$8,658	$5,964
105802	TEXAS PREPARATORY SCHOOL	237	389	--	--	--	$0	$0	$2,342,670	$2,342,670	$9,871	$6,029
220814	TEXAS SCHOOL OF THE ARTS	332	437	--	--	--	$0	$0	$2,600,252	$2,600,252	$7,832	$5,948
170801	TEXAS SERENITY ACADEMY	466	729	--	--	--	$0	$0	$4,465,639	$4,465,639	$9,579	$6,128
227828	THE EXCEL CENTER	161	280	--	--	--	$0	$0	$1,707,957	$1,707,957	$10,606	$6,096
227827	THE EXCEL CENTER (FOR ADULTS)	92	136	--	--	--	$0	$0	$831,611	$831,611	$9,012	$6,125
101864	THE LAWSON ACADEMY	220	350	--	--	--	$0	$0	$2,112,731	$2,112,731	$9,600	$6,042
43802	THE LONE STAR LANGUAGE ACADEMY	95	124	--	--	--	$0	$0	$737,062	$737,062	$7,767	$5,938
101868	THE PRO-VISION ACADEMY	383	656	--	--	--	$0	$0	$3,976,423	$3,976,423	$10,393	$6,066
101861	THE RHODES SCHOOL	1,051	1,623	--	--	--	$0	$0	$9,745,113	$9,745,113	$9,273	$6,005
101814	THE VARNETT PUBLIC SCHOOL	1,326	2,171	--	--	--	$0	$0	$13,039,254	$13,039,254	$9,835	$6,005
220801	TREETOPS SCHOOL INTERNATIONAL	369	481	--	--	--	$0	$0	$2,870,906	$2,870,906	$7,787	$5,970
57813	TRINITY BASIN PREPARATORY	2,747	4,507	--	--	--	$0	$0	$26,848,550	$26,848,550	$9,774	$5,957
46802	TRINITY CHARTER SCHOOL	525	1,341	--	--	--	$0	$0	$8,003,888	$8,003,888	$15,242	$5,970
57849	TRINITY ENVIRONMENTAL ACADEMY	286	437	--	--	--	$0	$0	$2,597,626	$2,597,626	$9,094	$5,938
61805	TRIVIUM ACADEMY	503	666	--	--	--	$0	$0	$3,953,910	$3,953,910	$7,861	$5,938
101840	TWO DIMENSIONS PREP ACAD	405	641	--	--	--	$0	$0	$3,821,905	$3,821,905	$9,444	$5,962
123503	TX ACAD OF LEAD IN THE HUMANITIES	46	67	--	--	--	$0	$0	$359,973	$359,973	$7,847	$5,383
57845	UME PREPARATORY ACADEMY	758	1,021	--	--	--	$0	$0	$6,104,881	$6,104,881	$8,054	$5,981
101807	UNIV OF HOUSTON CHARTER SCHOOL	124	179	--	--	--	$0	$0	$1,065,310	$1,065,310	$8,615	$5,938
227819	UNIV OF TEXAS ELEM CHARTER SCHOOL	265	396	--	--	--	$0	$0	$2,358,145	$2,358,145	$8,910	$5,956

Appendix 5 (cont.): Alphabetical List of Charter Schools — State and Local M & O Revenue — 2017-18 School Year

DIST. #	CHARTER SCHOOL NAME	# ADA	# WADA	M&O TAX RATE	I&S TAX RATE	TOTAL TAX RATE	TOTAL M&O TAX	RECAPTURE	TOTAL STATE AID FOR M&O	TOTAL M&O REVENUE AFTER RECAPTURE	TOTAL M&O REVENUE PER ADA	TOTAL M&O REVENUE PER WADA
31505	UNIV OF TEXAS RIO GRANDE VALLEY	104	190	--	--	--	$0	$0	$1,037,010	$1,037,010	$9,981	$5,465
227806	UNIV OF TEXAS UNIV CHARTER SCHOOL	648	1,635	--	--	--	$0	$0	$9,814,522	$9,814,522	$15,155	$6,004
57808	UNIVERSAL ACADEMY	2,059	2,858	--	--	--	$0	$0	$17,248,531	$17,248,531	$8,377	$6,035
61501	UNIVERSITY OF NORTH TEXAS	379	520	--	--	--	$0	$0	$2,798,459	$2,798,459	$7,375	$5,383
57803	UPLIFT EDUCATION	16,557	25,814	--	--	--	$0	$0	$154,564,610	$154,564,610	$9,335	$5,988
212804	UT TYLER INNOVATION ACADEMY	683	957	--	--	--	$0	$0	$5,727,518	$5,727,518	$8,385	$5,988
68803	UTPB STEM ACADEMY	625	825	--	--	--	$0	$0	$4,911,873	$4,911,873	$7,859	$5,957
108808	VANGUARD ACADEMY	3,057	4,642	--	--	--	$0	$0	$27,655,212	$27,655,212	$9,047	$5,957
57847	VILLAGE TECH SCHOOLS	890	1,228	--	--	--	$0	$0	$7,353,928	$7,353,928	$8,267	$5,989
71809	VISTA DEL FUTURO CHARTER SCHOOL	334	490	--	--	--	$0	$0	$2,914,876	$2,914,876	$8,722	$5,950
161801	WACO CHARTER SCHOOL	199	320	--	--	--	$0	$0	$1,897,543	$1,897,543	$9,513	$5,938
70801	WAXAHACHIE FAITH FAMILY ACAD	2,350	3,816	--	--	--	$0	$0	$22,923,982	$22,923,982	$9,754	$6,007
227803	WAYSIDE SCHOOLS	1,844	2,785	--	--	--	$0	$0	$16,617,513	$16,617,513	$9,014	$5,967
220810	WESTLAKE ACADEMY CHARTER SCHOOL	825	1,076	--	--	--	$0	$0	$6,466,766	$6,466,766	$7,840	$6,012
57828	WINFREE ACAD CHARTER SCHOOLS	943	1,591	--	--	--	$0	$0	$9,777,168	$9,777,168	$10,374	$6,145
101845	YES PREP PUBLIC SCHOOLS INC	10,486	16,600	--	--	--	$0	$0	$100,931,239	$100,931,239	$9,625	$6,080
186		**282,431**	**434,092**	**--**	**--**	**--**	**$0**	**$0**	**$2,607,129,729**	**$2,607,129,729**	**$9,231**	**$6,006**
										Low	$6,937	$5,350
Data Source: Texas Education Agency DPE18										High	$20,324	$6,527

The TTARA Research Foundation is a non-profit educational entity organized to make factual analyses and studies related to economic, fiscal and public policy in Texas. The TTARA Research Foundation has been providing high quality information and analytical services to the state's citizens and policymakers for more than 50 years. Its work has been cited by both public and private sources as instrumental in helping promote efficiency and economy in the provision of governmental services in Texas. The Foundation has won numerous national awards for the quality, effectiveness and presentation of its research.

The TTARA Research Foundation does not engage in issue advocacy. Foundation reports are provided to policymakers and the general public at no charge.