

An Introduction to School Finance in Texas

**Sixth Edition
Revised May 2024**



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Executive Summary

The public education system in Texas is one of the largest in the nation, with 1,209 school districts and charter schools operating 9,054 campuses. They employ 754,111 people — approximately half of whom are teachers — to educate 5.5 million enrolled students. Texas has more school districts than any other state except California and is second only to California in the number of students enrolled. Total funding for public education in the 2023-24 school year was \$82.7 billion. That includes funding for local schools, the State School for the Blind, State School for the Deaf, and state payments of \$8.8 billion to the Teacher Retirement System for the benefit of public education employees, including \$5 billion for a one-time increase in annuity payments to retired teachers. The total is comprised of \$36.7 billion (44%) in state funds, \$39.8 billion (48%) in local property taxes, and \$6.2 billion (8%) in federal funds for child nutrition programs, education for economically disadvantaged students, special education, and vocational and adult education programs. Excluding Federal revenue, the breakdown between state and local revenue was 48% state funds and 52% local property tax in the 2023-24 school year. Appropriations for Public Education accounted for 28% of the state's "All Funds" budget and 40% of the "General Revenue" budget for the 2024-25 biennium.

This \$82.7 billion funded the basic school finance program as well as a variety of other cost items such as textbooks, advanced placement programs, schools for deaf and blind students, regional education service centers, and schools for students incarcerated in the Department of Corrections. Initiatives funded by grants outside of the formula system include educator quality and leadership programs, and math and literacy achievement academies that provide assistance to math and reading teachers. The Texas Education Agency also implements the school accountability system and pays for the administration of student tests.

The state's basic school finance program is primarily financed by the amounts determined by the equalizing funding calculations of the Foundation School Program (FSP), the state's portion of which was \$27.9 billion in the 2023-24 school year. The statutory goals of the Foundation School Program (FSP) are to guarantee that each school district in the state has adequate and equalized resources to provide 1) a basic instructional program that meets state standards (as measured by the state's accountability system), 2) equalized access to "enrichment" funds for those districts that choose to supplement their basic funding and 3) facilities suitable to student educational needs. Statutory formulas determine the amount of basic aid in "Tier 1." Enrichment funding is drawn down in "Tier 2 - Levels 1 and 2." Facilities funding is provided under an additional set of calculations.

The formulas in Tier 1 of the FSP determine the amount each school district will receive for the basic education of its students, or the district's "Tier 1 Entitlement." The total cost is shared by the state and the school district, with the school district's share subtracted from the total, and the state contributing the remainder. If the calculation of a school district's share of Tier 1 equals more than its total entitlement, the excess is "recaptured" by the state used to pay for part of the state's portion of the FSP for other school districts. Approximately \$2.9 billion was recaptured by the state in the 2023-24 school year.

The 86th Legislature passed HB 3 in 2019, a landmark school finance bill which substantially overhauled the formulas that fund public schools, including the "weights" and adjustments used to compensate for certain types of students. HB 3 increased state funding to school districts by \$6.5 billion in the 2020-21 biennium, and allocated an additional \$5.0 billion to lower school district tax rates by \$0.07-\$0.11 in the first year, with further reductions in year two and subsequent years, by using school district value growth above 2.5% to annually compress rates.

In January 2023, Comptroller Glenn Hegar released the biennial revenue estimate for the 88th legislative session, which indicated the Legislature would have \$32.69 billion more than what was necessary to fund existing expenses. The 88th Legislature responded by passing an historic property tax relief package, providing \$18 billion to reduce school district property taxes by compressing school district M&O tax rates an additional \$0.20 and increasing the mandatory school district homestead exemption 150% to \$100,000 from \$40,000.

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The Texas Public School System

In the 2022-23 school year, public education in Texas was provided to 5.5 million enrolled students by 1,209 school districts and charter schools. Almost 53% of the student population is Hispanic, and 85% of students are classified as either economically disadvantaged or an English language learner (Figure 1). Texas has 1,014 independent school districts governed by elected school board members with the authority to levy property taxes on the property within their boundaries. In addition, there are three school districts on military bases in San Antonio — Lackland ISD, Randolph Field ISD, and Ft. Sam Houston ISD. South Texas ISD, an all-magnet special district in the Rio Grande Valley offering instruction in business, education, science, technology and the medical and health professions, has campuses in Cameron, Hidalgo and Willacy Counties and levies a property tax at a rate of \$0.05 per \$100 of value in that area. Boys Ranch ISD is a special purpose school district for at-risk youths in Oldham County funded by contributions and federal money. Charter schools — independent schools that submit charters which must be approved by the Commissioner of Education and ratified by the State Board of Education — make up the remainder. School districts range in size from 5 students in average daily attendance in San Vicente ISD to 162,364 students in Houston ISD, although 86% of all school districts (containing 27% of the state's students) have less than 5,000 students. Texas has more school districts than any other state except California — approximately 6% of the nation's 19,253 districts — and is second only to California in the number of students that are enrolled in public primary and secondary schools. Twenty Regional Education Service Centers assist school districts in their region with teacher certification requirements and instruction, complying with federal special education regulations, providing virtual courses, in addition to other services, and receive funds from grants and service contracts with school districts. Texas school districts are an important part of the Texas economy, with over 9,000 campuses employing 754,111 people, accounting for 5% of all jobs in the state. Approximately one-half of school employees are teachers with the remainder being administrators, professional support staff, educational aides, and auxiliary staff (Figure 2).

Total Funding

In recent years, state funding for schools has fluctuated as the Legislature has responded to the ups and downs of the economy and resulting revenue fluctuations. School districts were saved from deep cuts in the Great Recession of 2009 as the state was able to draw on federal stimulus money. In 2011, the stimulus

Figure 1
5.5 Million Enrolled Students



Figure 2
754,111 Employees

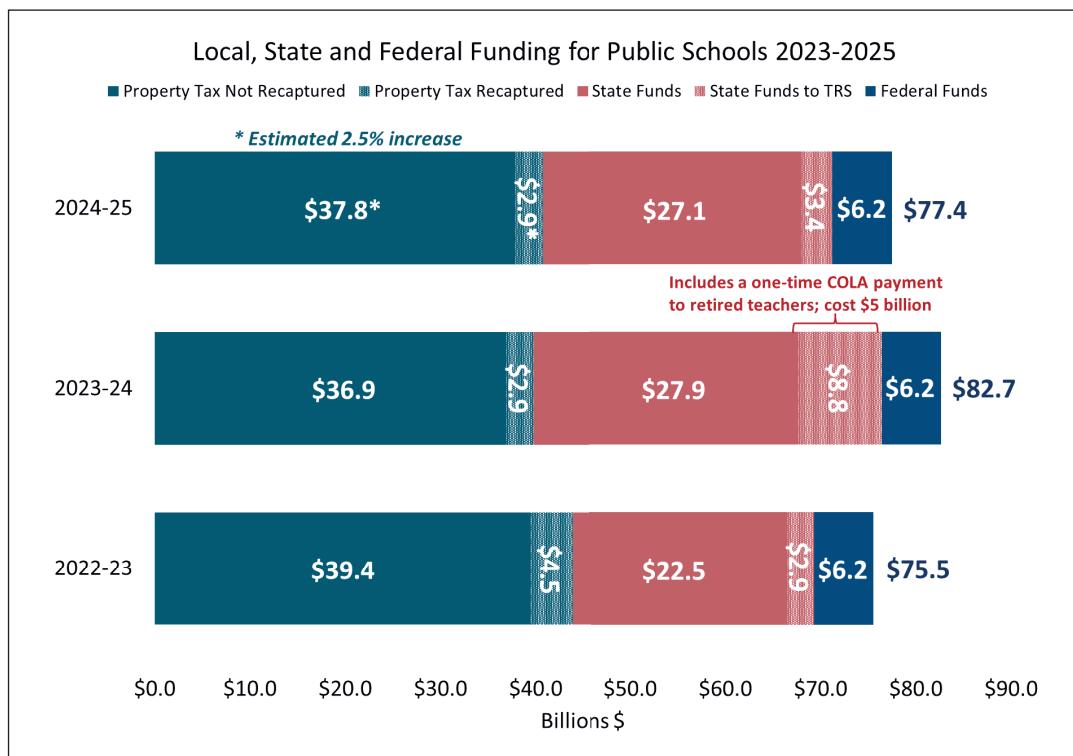


money ran out as the decline in state revenues peaked — leaving the 82nd Legislature with an unprecedented revenue gap estimated by some at \$27 billion between what was needed to maintain existing services for the 2012-2013 state budget and the revenue estimated to be available. Every part of the state budget was cut or otherwise constrained, and public education was no exception. The 82nd Legislature re-wrote the school finance formulas, appropriating \$4 billion below the amount called for under the formulas previously in place, and reduced funding for grants by \$1.4 billion, for reductions totaling \$5.4 billion. The 83rd Legislature restored approximately \$3.9 billion (\$3.2 billion of formula funding and \$0.7 for other programs) of that in the 2014-2015 appropriations bill.

The COVID-19 pandemic reached Texas in March 2020, and school districts shut their doors and taught students virtually. School districts received \$1.3 billion in federal aid (used to replace general revenue) in the 2021-22 school year from the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act, a \$2.2 trillion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Donald Trump on March 27, 2020, in response to the economic fallout of the COVID-19 pandemic. In addition to all other funding, public schools also received \$11.2 billion in federal stimulus funds in 2021 from the federal American Rescue Plan Act of 2021, a \$1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by President Joe Biden on March 11, 2021.

The 88th Legislature used an excess of available revenue to increase state funding to public schools by \$18 billion for the 2024-25 biennium to replace property tax revenue lost due to tax rate compression and a 150% increase in the state homestead exemption to \$100,000 mandated by SB 2 and HJR 2. Total funding

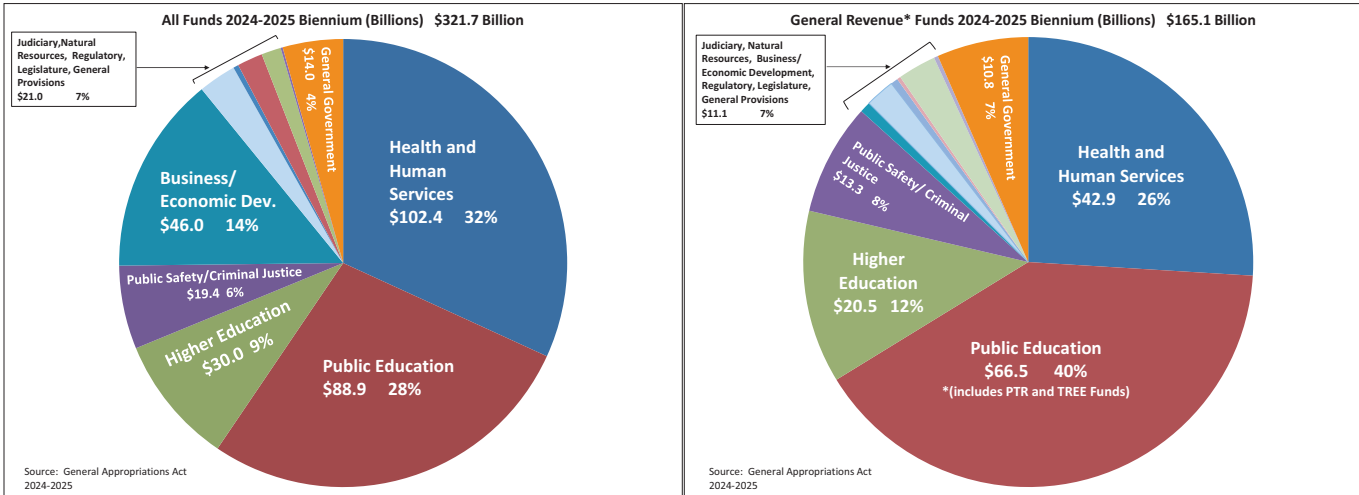
Figure 3
Local, State and Federal Funds — Public Education
School Years 2022-23, 2023-24, and 2024-25
Billions of Dollars



Sources: General Appropriations Act 2024-25; ISD Self Report 2023

Property Tax total is the locally levied M&O and I&S property tax, including taxes that are recaptured by the state. State funds include revenue allocated to the Teacher Retirement System and healthcare, and to the State Schools for the Blind and Deaf.

Figure 4
2024-2025 Biennial Budget
All Funds and General Revenue



for public education in the 2023-24 school year was \$82.7 billion. That includes funding for local schools, the State School for the Blind, State School for the Deaf, and state payments of \$8.8 billion to the Teacher Retirement System for the benefit of public education employees, including \$5 billion for a one-time increase in annuity payments to retired teachers. The total is comprised of \$36.7 billion (44%) in state funds, \$39.8 billion (48%) in local property taxes, and \$6.2 billion (8%) in federal funds for child nutrition programs, education for economically disadvantaged students, special education, and vocational and adult education programs (Figure 3). Excluding Federal revenue, the breakdown between state and local revenue was 48% state funds and 52% local property tax in the 2023-24 school year. Appropriations for Public Education accounted for 28% of the state’s “All Funds” budget and 40% of the “General Revenue” budget for the 2024-25 biennium (Figure 4).

Foundation School Program

The majority of state funds are distributed to school districts through the Foundation School Program (FSP) which determines school districts’ entitlements through a series of formulas based on the types of students in the district, the size of the district, and the district’s taxable value and tax rate. The statutory goals of the FSP are to guarantee that each school district in the state has adequate resources to provide a basic instructional program deemed acceptable under the state’s accountability system, provide facilities suitable to student educational needs, and provide access to substantially equalized enrichment.

The FSP consists of two tiers for maintenance and operations and a facilities component. “Tier 1” is the basic tier which determines the bulk of a school district’s entitlement through a complex system of formulas

Tier 1 Entitlement	Basic tier that determines the majority of a school district’s entitlement through formulas. Cost is shared between the state and school district.
Tier 2 Enrichment	A school district can levy up to \$0.17 in addition to the tier 1 tax rate for enrichment purposes. The state equalizes each penny levied.
Facilities	Financed by a school district’s I&S rate. Equalized by the state for very low wealth school districts.

that adjust for cost differentials to educate the various types of students that attend each school district. “Tier 2” allows school districts to generate supplemental funding for enrichment at two different levels at the discretion of the district. A separate facilities tier provides assistance to low wealth districts for buildings and other structures.

Funds Dedicated to Public Education

The Foundation School Fund, the Property Tax Relief Fund, the Tax Reduction and Excellence in Education (TREE) Fund, the Technology and Instructional Materials Fund (formerly the textbook fund), the General Revenue Fund and the Available School Fund interact to provide basic state support for school district maintenance and operations and facility costs. The majority of state aid to schools is formula driven, with general revenue making up the difference for what the other funds do not generate. In addition, the non-general revenue state funds listed below are dedicated to the support of public education.

Permanent School Fund. The Permanent School Fund (PSF) is an endowment fund established by the Legislature in 1854 for the benefit of public schools. It consists of accumulated revenues from state land and mineral rights, royalty earnings, and stocks and bonds valued at \$56.8 billion as of August 31, 2022. The state Constitution of 1876 directs that earnings from the PSF be deposited into the Available School Fund (ASF) to provide funding to school districts and for the purchase of instructional materials. The amount of the transfer is determined by a rate of total return set by the State Board of Education. The rate cannot exceed 6% and is based on a rolling average of the market value of the Fund, excluding real property, on the last day of each of the sixteen state fiscal quarters preceding the Regular Session of the Legislature that begins before that state fiscal biennium. The State Board of Education set the distribution rate at 4.18% for the 2022-23 biennium.

The corpus of the PSF is also used to guarantee school district bonds, which affords districts a higher bond rating than they would receive on their own accord. Through 2009, the total amount of bonds guaranteed by the fund were restricted to 250% of the cost value of the fund by Internal Revenue Service arbitrage rules governing tax exempt bonds, a limit that was reached in March 2009. The IRS increased the bonding capacity limit to the lower of 350% of the historical cost of the assets in the Fund or a revised IRS limit of 500% of the assets in the Fund as of December 2009, so the bond guarantee program resumed. In 2011, the Legislature extended the guarantee to revenue bonds issued by charter schools in good financial standing for their facilities. On August 31, 2022, the fund guaranteed \$99.5 billion in 3,348 school district bonds and an additional \$3.7 billion in 94 bonds issued by charter schools. In May 2023, the bonding capacity of the Permanent School Fund was reached once again, prohibiting the guarantee of further bonds. The capacity was increased to \$218 billion (five times the cost value of the fund) by a special ruling of the Internal Revenue Service, ensuring that future bonds issued by school districts and charter schools will be guaranteed.

Available School Fund. Article 7, Section 5 of the Texas Constitution directs that the Available School Fund (ASF) receives earnings from the Permanent School Fund. Additionally, the General Land Office is authorized to transfer up to \$600 million annually to the ASF. In addition to the PSF earnings, one-fourth of motor fuel tax revenue is constitutionally dedicated to the ASF (see below). A portion of the ASF revenue is transferred by legislative appropriation to the Technology and Instructional Materials Fund for the purchase of textbooks, electronic textbooks, technological equipment and services and other instructional materials ordered by school districts. Remaining ASF funds are distributed to school districts on a per student basis to help pay for a school district’s entitlement calculated by the FSP formulas. Approximately \$2.1 billion of ASF funds were distributed to school districts on a per capita basis in the 2023-24 school year.

Technology and Instructional Materials Fund. In 2011, legislators implemented a requirement that 50% of the distribution received by the ASF from the PSF be deposited into the Technology and Instructional Materials Fund. These funds will be distributed to school districts and charter schools on a per student basis through a technology and instructional materials allotment that is determined by the Commissioner of Edu-

cation based on the amount of revenue available. Approximately \$1.05 billion was distributed through the Technology and Instructional Materials Fund in the 2024-25 biennium.

Property Tax Relief Fund. The Legislature established the “Property Tax Relief Fund” in 2006 as a part of an initiative to partially replace local property taxes with increases in state aid. The net revenue gain from a revamped corporate franchise tax (commonly referred to as the “margin” tax), increased cigarette and tobacco taxes and a change in the method of calculating the tax on the sale of used motor vehicles is deposited into this fund. Any additional funds necessary to maintain the level of tax relief determined by the Legislature are appropriated at the Legislature’s discretion from general revenue. The 88th Legislature appropriated \$17.5 billion to the fund for property tax relief in the 2024-25 biennium.

Tax Reduction and Excellence in Education Fund (TREE). This fund was created by the Legislature in 2019 for two purposes: 1) the support of Tier 1 allotments, and 2) to reduce school district maintenance and operations property tax rates. Article 7, Section 5 of the Texas Constitution allows both the State Board of Education and the General Land Office to transfer up to \$600 million per year from the Permanent School Fund — the state’s public education endowment fund — to the Available School Fund for distribution to public schools. Amounts in excess of \$300 million are to be deposited into the TREE fund for the support of Tier 1 allotments. Sales tax revenue collected from on-line merchants as a result of 2019’s HB 1525 are deposited into the TREE fund to reduce school maintenance and operations property tax rates. Approximately \$3.3 billion was appropriated from the fund in the 2024-25 biennium.

Motor Fuels Tax. Article 8, Section 7-a of the Texas Constitution directs that 25% of motor fuels tax collections be deposited into the Available School Fund. In fiscal year 2023, \$958 million was transferred to the Available School Fund.

Occupation Taxes. Article 7, Section 3 of the Texas Constitution directs that 25% of occupation taxes (mostly industry specific gross receipts taxes) be transferred to the Foundation School Fund. In fiscal year 2023, \$1.5 billion was transferred to the Foundation School Fund.

Texas Lottery. Section 466.355, Government Code directs that lottery receipts after payment of prizes and operating costs be transferred to the Foundation School Fund. The Texas Lottery Commission transferred approximately \$1.6 billion to the Foundation School Fund in fiscal year 2023.

School District Property Tax. The \$39.8 billion in school district property taxes for tax year 2023 was paid to school districts by individuals and businesses on the taxable value of their property after exemptions and special valuations are applied. The school district tax accounts for 49% of an estimated \$82 billion in total property taxes paid in Texas in the 2023 tax year, with counties, cities, and special districts making up the remainder. School districts were authorized to impose a tax for maintenance and operations at a rate of up to \$0.8580 per \$100 in value on property within their boundary in the 2023 tax year. That M&O rate cap will fall in future years as school district tax rates are compressed further on a district-by-district basis (see Figure 5). The portion of the property tax to pay for maintenance and operations of Texas schools in the 2023 tax year was \$28.6 billion.

The remainder of school district property taxes collected were to pay the principal and interest on voter-authorized bonds issued to finance facilities (Interest and Sinking, or I&S) at a total rate of up to \$0.50, provided the bonds are approved by the Attorney General. If the district’s taxable property value goes down after approval, the rate can rise above \$0.50 to maintain required payments. In the 2023 tax year, school districts levied a total of \$11.2 billion to make payments on facilities debt.

Owners of residential property such as single family homes (owner-occupied and rentals), farm and ranch homesteads, mobile homes and vehicles paid 46.9% of the total school district levy in the 2023 tax year. Owners of commercial, industrial, oil & gas, utility and multifamily rental property paid 52.6%. Farm and ranch owners paid less than 1% of school district taxes.

Public Education Programs Outside of the Formulas

The state provides funding for a wide variety of education programs in addition to the FSP (Table 1). In the 2023-24 school year, expenditures made by TEA outside of the FSP include \$1.0 billion for textbooks and other instructional materials ordered by school districts, \$124 million for the development and administration of state assessments and the accountability system, \$12 million for the operation of 20 Regional Education Service Centers that provide services and assistance to school districts, and \$65 million for the operation of the Windham School District to provide educational services to prison inmates.

Appropriations in support of public education made to agencies other than TEA include \$8.8 billion to the Teacher Retirement System to provide retirement and health benefits to retired public school teachers, and \$66 million to the School for the Blind and Visually Impaired and the State School for the Deaf. In addition to these state programs, \$6.2 billion in federal funds was distributed to school districts for the Free and Reduced Price Meal Program and other federal education and welfare programs.

Table 1
Programs Outside of the Foundation School Program

Expenditures Outside of the FSP (Not All Inclusive)	2023-24 School Year Appropriation (Millions)
Teacher Retirement System	\$8,803.3
Technology and Instructional Materials	\$1,036.2
Assessment & Accountability	\$ 123.8
TEA Operations	\$ 96.2
Windham School District	\$ 65.1
Communities in Schools	\$ 34.4
Regional Day Schools for the Deaf	\$ 33.1
School for the Deaf	\$ 37.2
School for the Blind	\$ 29.3
Educator Quality and Leadership	\$ 14.5
Regional Education Service Centers	\$ 11.9
Texas Advanced Placement Initiative	\$ 9.2
Mathematics and Literacy Academies	\$ 11.0
Juvenile Justice Alternative Education Programs	\$ 5.9
Blended Learning Grant Program	\$ 6.0
Statewide Services for Students with Visual Impairments	\$ 5.6
Student Success Initiative	\$ 5.2
Teach for America	\$ 5.5
Early Childhood School Readiness Program	\$ 3.2
Early College High School, P-TECH, T-STEM	\$ 8.1
Amachi Texas	\$ 5.0

Source: General Appropriations Act 2024-25 Biennium

Maintenance and Operations (M&O) Property Tax Rate Compression

The Legislature has previously attempted to stem the increase in school district property taxes. The Texas Supreme Court ruled on November 22, 2005 in *West Orange Cove vs. Neeley* that the school finance system violated Article VIII, Section 1-e of the Texas Constitution which prohibits a state property tax. In response to that decision, the Legislature in 2006 passed HB 1 and HB 2 in a third called special session which required school districts to compress their 2005 Maintenance and Operations (M&O) rates by 11.33% in the 2006-07 school year, and by 33.3% in the 2007-08 school year. An M&O tax rate of \$1.50 was compressed to \$1.00, with an additional \$0.17 available to the school board to provide “meaningful discretion” during the tax rate setting process. By the 2018-19 school year, 422 school districts had reached the new M&O rate cap of \$1.17.

HB 3, passed in 2019 by the 86th Legislature, required further compression of school district M&O tax rates, and the Legislature appropriated a total of \$5.0 billion in the 2020-21 biennium for that purpose. In the 2019-20 school year, school district maintenance and operations (M&O) tax rates were compressed by 7% (7% x a district’s Tier 1 rate—the rate required to pay the district’s share of formula entitlements), resulting in a \$0.07 reduction of M&O tax rates in school districts with a \$1.00 Tier 1 rate (67% of all school districts). Above that, school districts at their own discretion can levy up to an additional \$0.17 per \$100 of valuation for enrichment. The first 8 cents, or pennies, of the \$0.17 tax rate are referred to as “golden” pennies because the state guarantees they will generate a high yield (with state aid making up the difference between the levy and the guarantee), and they are not subject to recapture. The remaining enrichment pennies have a lesser guarantee and are subject to recapture and correspondingly, are called “copper” pennies. HB 3 increased the guaranteed yield of the “copper” pennies, but school districts levying these pennies were required to reduce the number of pennies by 35%. For a district previously at the \$1.17 tax rate cap, these changes resulted in a compressed rate of \$1.07. HB 3 reduced the statutory tax rate cap of \$1.17 to \$1.10, but that will be reduced further in future years and vary across districts in subsequent school years as a result of on-going tax rate compression requirements in HB 3.

In addition to the mandated \$0.07 rate compression in the 2019-20 school year, HB 3 created a formula by which a portion of future value growth will be used to reduce tax rates. The formula has two components: 1) statewide — applying equally to all school districts, and 2) individual district rate compression (see Figures 6 and 7, pages 18-19).

Statewide Rate Compression. Beginning with the 2020-21 school year, any estimated statewide value growth in excess of 2.5% is used to compress school M&O tax rates across-the-board. For example, the Comptroller projected school taxable property values would grow by 4.01% in the 2020-21 school year. School districts were required to reduce their tax rate from the previous year by the excess over 2.5%, or roughly 1.5%. That resulted in a statewide compressed tax rate for Tier 1 of \$0.9164. Though districts were required to reduce their tax rates, it did not result in lower revenue, as the formula entitlement remained the same and the state made up the difference.

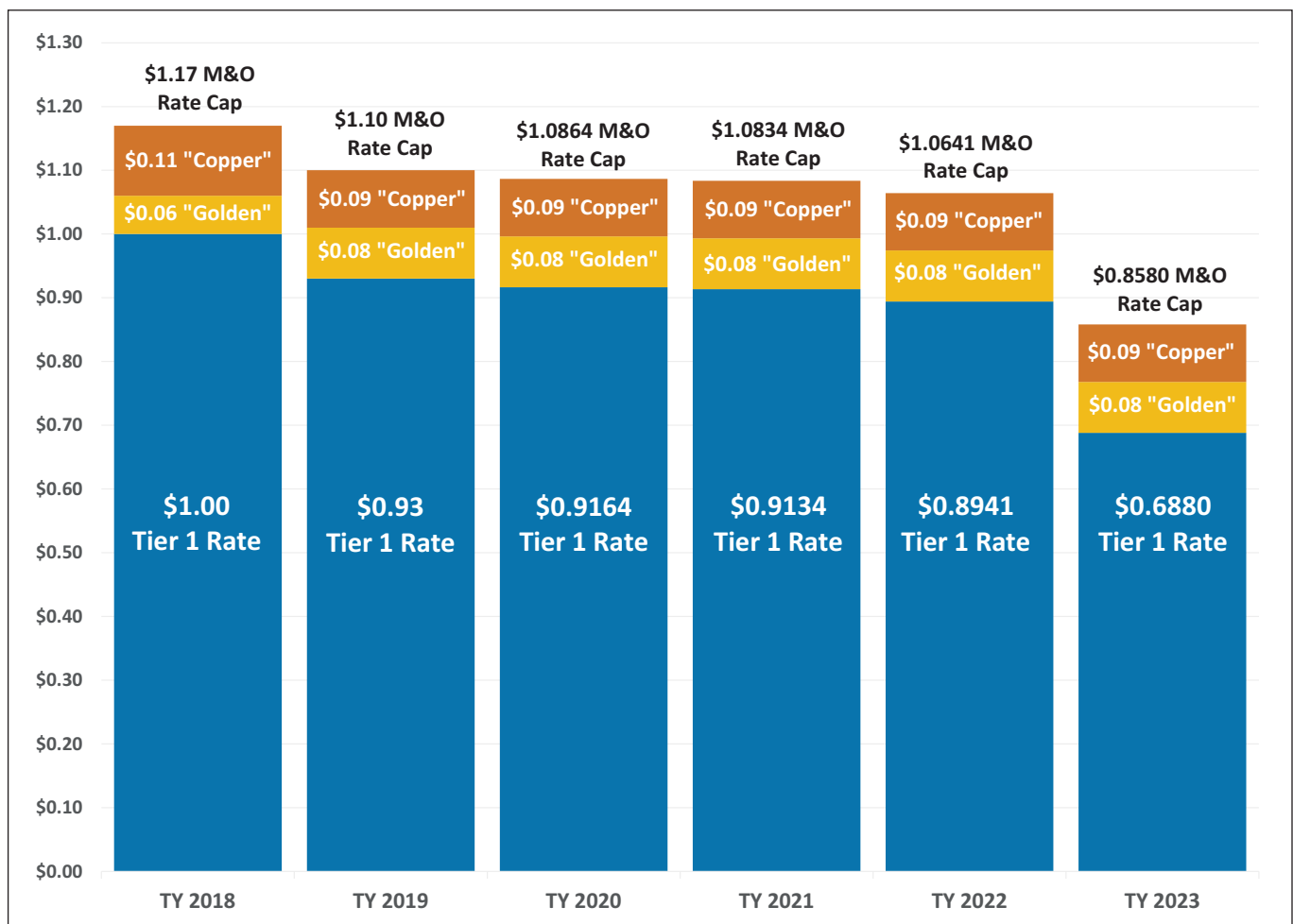
Individual District Rate Compression. In addition to the statewide compression, individual school districts are required to further compress their tax rates if their local taxable value increased by more than the projected statewide average value growth. For example, in 2020-21, a district with value growth of 6% would have to further reduce its compressed Tier 1 M&O tax rate by the excess of 6% over the statewide value growth estimate of 4.01%. Again, the school district did not lose revenue, as the state’s formula entitlement remained fixed.

This results in varying M&O tax rates, with each school district being subject to an individual M&O tax rate cap equal to the district’s maximum compressed rate (MCR) plus \$0.17. In an effort to maintain tax rate equity among school districts, no school district can adopt a Tier 1 rate that is more than 10% lower than the rate in any other district. Therefore, the lowest Tier 1 tax rate recognized by TEA to maintain 100% of a

school district's entitlement in the 2020-21 school year was \$0.8247 — 90% of \$0.9164. This limit applied to districts with value growth in excess of 15.6% in the 2020 tax year. Any unrealized tax relief due to this limit is used in the next year to further lower the statewide compressed rate.

Due to the extraordinary growth in values in TY 2022, \$2.5 billion in unrealized tax relief was used to lower the compressed rate for TY 2023 by an additional \$0.0825 over the normal rate compression of \$0.0166. In addition, the 88th Legislature passed SB 2 and HJR 2 spending approximately \$7 billion of available surplus funds to provide an additional \$0.107 compression in TY 2023, resulting in a statewide compressed rate of \$0.6880, a total reduction of \$0.2061 from the rate in TY 2022. The bill stipulated that the compressed rate in TY 2023 be the base rate for adjustments in TY 2024, ensuring that the additional compression will be carried forward into subsequent tax years.

Figure 5
School District M&O Tax Rate Compression, TY 2019 —TY 2023



The Formula System

Tier 1. A school district's entitlement in Tier 1 is determined by the various types and number of students that attend school in the district and the size of the district. Districts are guaranteed a certain amount of revenue for each student, with those considered to be more expensive to educate generating more money through a series of "weights." The total cost is divided between the state and the school district, with the district's share determined by applying the district's compressed Tier 1 M&O tax rate (MCR) to its taxable property value, and the state paying the remaining portion. Property wealthy districts pay a larger percentage of their total entitlement than less wealthy districts, with some wealthy districts paying more than their Tier 1 entitlement through recapture provisions (see page 22). A district's share remains the same regardless of how many additional students actually attend or what the total cost is. Outlined below are the steps taken to determine a school district's Tier 1 entitlement.



Step 1: Calculate a Basic Allotment for the District

Basic Allotment. The starting point to determine how much revenue a school district will receive is the *basic allotment*, which is an amount that every school district is guaranteed to receive in state and local funds for each student in average daily attendance (ADA)¹. The basic allotment was set in the 2024-25 appropriations bill at \$6,160 for the 2023-24 and 2024-25 school years. The basic allotment is reduced proportionately for districts with a Tier 1 compressed tax rate that is less than the calculated "maximum compressed rate" for that school district. MCR rates for the 2023-24 school year ranged from \$0.6192 and \$0.6880. Therefore, a school district that adopted a Tier 1 compressed rate less than \$0.6192 would have been funded based on a reduced basic allotment.

Basic Allotment (BA) is the Lesser of:

- 1) \$6,160
- 2) \$6,160 x (District's Tier 1 Tax Rate/MCR)



Step 2: Calculate the Tier 1 Entitlement for the District

Once the basic allotment is determined, it is multiplied by the number of students in each of the different groups of a district's student population. It is then multiplied by the "weight" for that particular category of student in the regular program providing additional funds for each student in that group, to arrive at the district's estimated cost to provide an education for each group of students. Because some students are considered to be more expensive to educate than others, the school finance formulas incorporate a series of "weights" (a multiplier of 1 or more to reflect the cost for students in a distinct program; i.e. regular program, special education and career and technology), "add-on weights" (an additional percentage received for a particular type of student), and "allotments" (a set amount given for a particular category of expense) to compensate for the cost differences. Students in these "weighted" categories may be in the regular program, but generate additional funds due to their special characteristics. Once the costs are calculated for each group of students, they are added together to arrive at the district's total Tier 1 cost. In addition to the student allotments, school districts receive funds for transportation, student safety, rate of enrollment growth, and size of the school district. Listed on the following pages and summarized in Table 3 are the various types of students for which school districts receive funding, and other allotments they are entitled to receive.

¹ Average Daily Attendance (ADA) is calculated by summing the attendance for each instructional day and dividing by the number of instructional days offered by the district. This number is less than total enrollment.

Regular Program Students. Districts are entitled to the basic allotment for every student in average daily attendance (ADA) enrolled in the regular program (i.e. not enrolled in special education or career and technology programs.) The total statewide regular program allotment — including charter schools — was \$27.3 billion for the 2023-24 school year for the educational needs of 4.4 million regular program ADA.

Special Education Students. Districts are entitled to up to five times more funding for a student in a special education program to reflect the cost of different instructional arrangements for special education students — students between the ages of 3 and 21 with disabilities. The allotment is distributed based on full-time equivalent students (FTE's)² enrolled in special education programs. There were 193,630 FTE's in 12 different types of special education programs in the 2023-24 school year for a total statewide allotment of \$5.5 billion. Special education students are not included in the regular program student count.

Career & Technology Students. Districts are entitled to the basic allotment plus the small or mid-size district allotment for each FTE in grades 7-12 in an approved career and technology education program designed for acquiring workforce skills. The program was expanded to include students in 7th and 8th grades in 2019 by HB 3 passed by the 86th Legislature. That amount is increased by one of the following weights put in place by HB 1525 in 2021: (1) 1.1 for each FTE in career and technology education courses not in an approved program of study (2) 1.28 for each FTE in a TEA-approved “level one” or “level two” career and technology education course, and (3) 1.47 for each FTE in levels three and four career and technology education courses in an approved program of study. TEA annually publishes a list of career and technology courses that qualify for an allotment and the weight for each. Districts receive an additional \$50 if the student is enrolled in two or more advanced career and technology classes. In addition, a school district is entitled to \$50 for each student enrolled at a Pathways in Technology Early College High School (PTECH) campus or a campus that is a member of the New Tech Network. There were 370,249 FTE's enrolled in career and technology programs in the 2023-24 school year for a total statewide allotment of \$3.2 billion. These students are not included in the regular program count.

Bilingual and Dual Language Students. In addition to regular program funding, districts receive 10% more for students of “limited English proficiency” — students whose primary language is not English and whose English language skills are such that the student has difficulty performing ordinary class work in English. If the student is enrolled in a dual language program, districts receive an additional 15%. Students enrolled in a dual language program who are English proficient generate a 5% allotment. The dual language provision was added in 2019 by HB 3 passed by the 86th Legislature. In the 2023-24 school year, the combined bilingual and dual language allotments will provide an additional \$794 million to school districts to fund programs for an estimated 1.2 million ADA.

Compensatory Education Students. In addition to regular program funding, districts receive 22.5% - 27.5% more per student depending on need to pay for intensive or accelerated instructional services for students who are performing below grade level or are at risk of dropping out of school. HB 1525 in 2021 expanded the additional funding to include homeless students. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced price meal program (annual income of \$55,500 for a family of four) and the “economic census blocks” those students reside in. Median household income, average educational attainment, percentage of single-parent households, and rate of homeownership are used to determine the rating for each economic census block. Districts received \$5.3 billion in additional funding for an estimated 3.1 million students under this program in the 2023-24 school year. In addition, school districts receive almost 2½ times more revenue for students that are at risk of dropping out of school due to pregnancy.

Gifted and Talented Students. In addition to regular program funding, districts receive 7% more per student for up to 5% of a school district's students identified as gifted and talented. This allotment was re-

² FTE (Full-time equivalent student) is defined as 30 hours of contact per week between a student and program personnel.

pealed by HB 3 in 2019, and reinstated by HB 1525 in 2021. Districts received \$99.2 million for 229,981 students in the 2023-24 school year.

Early Education Students. In addition to regular program funding, districts receive 10% more for economically disadvantaged and bilingual students in grades K-3. This provision was added in 2019 by HB 3 passed by the 86th Legislature to provide resources to pay for free full-day prekindergarten for eligible students, as well as additional reading and math programs for students in grades K-3. Districts received \$795 million for 1.29 million students through this allotment in the 2023-24 school year.

Dyslexic Students. In addition to regular program funding, districts receive 10% more for each student identified as having dyslexia or a related disorder. Districts received \$207 million for 336,887 students through this allotment in the 2023-24 school year.

Dropout Recovery School and Residential Placement Facility Allotment. \$275 per student is added for students attending a dropout recovery school or residing in a residential placement facility. Districts received \$12 million for 42,978 students through this allotment in the 2023-24 school year.

College, Career, and Military Readiness Outcomes Bonus. Districts receive \$5,000 for economically disadvantaged students, \$3,000 for non-economically disadvantaged students, and \$2,000 for special education students who achieve college, career or military readiness standards and go on to pursue those endeavors. Districts received \$189 million in the 2023-24 school year.

Tuition Allotment for Districts not Offering all Grade Levels. A school district that contracts for students residing in the district to be educated in another district because it does not offer all grade levels is entitled to receive an allotment equal to the total amount of tuition required to be paid by the district. In the 2023-24 school year, 17 school districts received reimbursements totaling \$3.4 million.

Public Education Grant Allotment. In addition to regular program funding, districts receive 10% more for students who transfer to either a campus within their boundary from another campus within their district or within a different school district because the student's original campus received an unacceptable performance rating under the state's accountability system. Very few students took advantage of this option in the 2023-24 school year.

Small District Allotment. Because small school districts are more expensive to operate due to diseconomies of scale, districts with less than 1,600 students in average daily attendance (ADA) receive an annual *small district allotment* for each student in average daily attendance in addition to other formula funding. The allotment is scaled by the formula $((1,600 - \text{ADA}) \times .0004) \times \text{BA}$ so that districts with fewer students receive larger allotments. A school district that has less than 300 students in average daily attendance and is the only school district located in and operating in a county receives an annual allotment for each student that is 17.5% larger than other small districts. In the 2023-24 school year, 814 independent school districts and charter schools received a small district allotment for each of their students. The combined allotment for both small and mid-size districts was \$1.2 billion in the 2023-24 school year.

Sparsity Adjustment. Certain low-enrollment districts may be eligible for a level of funding based on higher student counts. Small districts with less than 130 students in average daily attendance that are 30 miles or more by bus route from the nearest high school, are guaranteed funding for 130 ADA if the district offers a K-12 program and has at least 90 ADA in the current or prior year; 75 ADA if the district offers a K-8 program and has at least 50 ADA in the current or prior year; and 60 ADA if the district offers a K-6 program and has at least 40 ADA in the current or prior year. There are 95 independent school districts and charter schools with less than 130 students in average daily attendance.

Mid-Size District Allotment. Districts with 1,600 or more ADA but less than 5,000 ADA qualify for a *mid-size district allotment* for each student in average daily attendance in addition to other formula funding. The

allotment is scaled by the formula $((5,000 - \text{ADA}) \times .000025) \times \text{BA}$ so that districts with fewer students receive larger allotments. In the 2023-24 school year, 229 independent school districts and charter schools received a mid-size district allotment for each of their students. The combined allotment for both small and mid-size districts was \$1.2 billion in the 2023-24 school year.

Fast Growth Allotment. HB 1525, passed by the 87th Legislature in 2021, modified provisions relating to “fast growth” school districts to ensure that districts of all sizes are eligible for additional funding. If the number of students in the previous year exceeds the level of enrollment six years prior by more than 250 students, those excess students are assigned an additional “weight” for funding purposes: 0.48 for the top 40% of districts, 0.33 for the middle 30% of districts, and 0.18 for the bottom 30% of districts. The total amount that may be used to provide the fast growth allotment cannot exceed \$315 million for the 2023-2024 school year. If the total calculated entitlement exceeds this amount, the allotment for each district will be proportionately reduced. In the 2023-24 school year, 115 school districts received \$315 million through the fast growth allotment.

School Safety Allotment. School districts and charter schools receive funds to improve school safety and security. Districts receive \$10 per ADA + \$1 for each \$50 increase in the basic allotment, plus \$15,000 per campus. A total of \$183 million was sent to school districts in the 2023-24 school year.

New Instructional Facilities. Districts receive an additional \$1,000 per student in average daily attendance (ADA) for every student who attends a newly built or repurposed instructional facility in the first year, and for additional students who attend that facility in the second year, to help with the higher operational costs associated with opening a new campus. The total statewide appropriation for this purpose is limited to \$100 million per year in statute, and the 88th Legislature appropriated \$65 million for the 2023-24 school year.

Transportation Allotment. Districts receive \$1.00 per mile of approved bus route for transportation purposes. The rate is \$1.08 per mile for special education students, and \$0.25 per mile for private transportation. A school district located in a disaster area is eligible for reimbursement of costs for transporting instructional materials or meals to students. The total statewide transportation allotment for the 2023-24 school year was \$390 million. There are 179 school districts and charter schools that don’t receive transportation funds from the state, with some of those participating in a countywide district that provides transportation for the district. For the other districts, the Legislature added a provision that allows a school district to charge a reasonable fee for transporting a student to and from school if the district does not receive a transportation allotment and does not participate in a county transportation system for which an allotment is provided.

Teacher Incentive Allotment. HB 3 in 2019 required that school districts spend 30% of their revenue gain on employee salary increases with 75% of that amount allocated to teachers, counselors, nurses and librarians. The increase in the basic allotment resulted in each step of the statewide minimum salary schedule increasing between \$5,500 - \$9,000 per year. In addition, districts can choose to apply for a new teacher incentive allotment that provides funds for pay increases to effective teachers who teach at high needs campuses, rural campuses, or in areas experiencing a critical teacher shortage. Teachers designated as master, exemplary, or recognized by the district and who teach at campuses with the greatest needs can receive a bonus of up to \$32,000. A total of \$145 million was distributed to 345 school districts in the 2023-24 school year.

Mentor Program Allotment. Provides school districts with funds to pay stipends to teachers who mentor teachers with less than 2 years experience. This allotment totaled \$1.5 million in the 2023-24 school year.

College Preparation Assessment and Industry Certification Exam Reimbursement School districts receive reimbursement for fees paid to administer college preparation assessments and for students who

pass an industry certification examination. A total of \$32.7 million was distributed to 1,097 school districts and charter schools in the 2023-24 school year.

Formula Transition Grants. Will be provided to school districts through the 2023-24 school year so that all school districts and charter schools will receive at least the lesser of (1) 103% of the amount they would have received under the law in effect in 2019-20 or (2) 128% of the statewide average amount of M&O revenue that would have been provided for the 2019-20 school year under the 2019-20 law. A special hold harmless is provided for the 10 school districts that are the only one in a county and have less than 300 ADA. The amount of the grants is capped at \$400 million per year statewide. If calculated grants exceed that amount, the Commissioner will reduce the allotment for each school district or charter school. A total of \$102 million was sent to 33 school districts through formula transition grants in the 2023-24 school year.

Technology and Instructional Materials Allotment. Legislators in 2011 implemented a requirement that 50% of the distribution from the Permanent School Fund to the Available School Fund in each year of the 2014-15 biennium be deposited into the Technology and Instructional Materials Fund (formerly the Textbook Fund) to be distributed by the Commissioner of Education in the form of a technology and instructional materials allotment. The Commissioner created a technology and instructional materials account for each school district and deposits funds for the biennium into these accounts based on the percentage of statewide ADA attributable to the district. The funds are withdrawn as needed by the districts. The 87th Legislature expanded the use of the funds to permit the purchase of “services, equipment, and technology infrastructure necessary to ensure internet connectivity and adequate band-width” and pay for “training personnel in the electronic administration of assessment instruments.” In the 2024-25 biennium, school districts and charter schools will receive approximately \$1.05 billion through this allotment.

Available School Fund Distribution. Early in Texas’ statehood, the Texas Constitution provided that income from certain state lands would be used to create an endowment fund — the Permanent School Fund (PSF) for the support of public schools. Earnings from the PSF are deposited into the Available School Fund (ASF), from which it is distributed to schools as a part of the Foundation School Program on the basis of the number of students in average daily attendance (ADA) in the previous year. The ASF distribution in the 2023-24 school year was \$415 per ADA for a total of \$2.1 billion based on the prior year’s ADA of 5.05 million. The Available School Fund distribution is used to finance Foundation School Fund entitlements.

Table 3
Weights and Allotments in the School Finance Formulas (2023-24 school year)

Allotment Based on Type of Student	Definition	Weight/ Amount	Number of Students	Total Amount (Billions)
Regular Program	Students enrolled in the regular program. Does not include special education students or students enrolled in career and technology programs.	1.0	4,435,232	\$27.321
Special Education	There are 12 special education weights ranging from 1.15 to 5.0 to reflect the cost of different instructional arrangements for special education students.	1.15 – 5.0	193,630	\$ 5.528
Career & Technology	FTE's enrolled in career & technology programs in grades 7-12. Districts also receive \$50 per ADA for students taking advanced courses.	1.1, 1.28, 1.47	370,249	\$ 3.215
Bilingual and Dual Language	Students of limited English proficiency whose English language skills are such that the student has difficulty performing ordinary class work in English. Bilingual students enrolled in a dual language program receive a higher weight.	0.05, 0.10 or 0.15 Add-on	1,185,205	\$ 0.794
Compensatory Education	Students that are educationally disadvantaged — performing below grade level or are at risk of dropping out of school. Funding is distributed to school districts based on the number of students eligible for the federal free and reduced-price meal program and the economic census block the student resides in. Pregnant students draw 2.41 x basic allotment.	0.225 - 0.275 Add-on	3,099,449	\$ 5.284
Gifted and Talented (Reinstated by HB 1525 in 2021)	Students identified as gifted and talented. A school district or charter school can identify up to 5% of its ADA to qualify for additional funding through this allotment.	0.07	229,981	\$0.099
Early Education	Economically disadvantaged and bilingual students in grades K-3.	0.10 Add-on	1,290,136	\$0.795
Dyslexia	Students identified as dyslexic or who have a related learning disability.	0.10 Add-on	336,887	\$ 0.207
Dropout Recovery School and Residential Facility Allotment	Districts receive additional funding for each student attending a dropout recovery school or who resides in a residential placement facility.	\$275 per ADA	42,978	\$ 0.012
College, Career, and Military Readiness Outcomes Bonus	Districts receive \$5,000 for each economically disadvantaged student, \$3,000 for non-economically disadvantaged students, and \$2,000 for special education students that achieve college readiness standards and enroll in a college, earn an industry-accepted certification, or pass the Armed Services Vocational Aptitude test and enroll in the military.	\$5,000 \$3,000 \$2,000	Not Available	\$0.189
Tuition Allotment for Districts not Offering all Grade Levels	A school district that contracts for students residing in the district to be educated in another district because it does not offer all grade levels is entitled to receive an allotment equal to the total amount of tuition required to be paid by the district.	N/A	17 School Districts	\$0.003
Public Education Grant	Students that transfer to another school district or campus because their campus was rated “low performing” during the previous three years or 50% or more of the students at their campus failed a STAAR test in two of the previous three years.	0.10 Add-on	Not available	Not available

Table 3 (cont.)
Weights and Allotments in the School Finance Formulas (2023-24 school year)

District-Based and Other Allotments	Definition	Weight/Amount	Number of Students	Total Amount (Billions)
Small and Mid-Size District Allotment	Districts with less than 1,600 (small) or less than 5,000 students (mid-size) in average daily attendance receive additional funding per ADA.	N/A	1,043 Districts & Charters	\$1.246
Fast Growth Allotment	Districts with enrollment growth in excess of 250 students over six years receive additional funding per ADA. Capped at \$315 million per year statewide.	0.18, 0.33, 0.48 Add-on	115 Districts & Charters	\$0.315
School Safety Allotment	Districts receive additional funding for expenditures to improve safety and security.	\$10 per ADA + \$1 for each \$50 increase in Basic Allot. + \$15,000 per campus	4,988,952	\$0.183
New Instructional Facility Allotment	Districts receive \$1,000 for each student that attends a newly built instructional facility in the first year, and for additional students in the second year.	\$1,000 per ADA	64,827	\$ 0.065
Transportation Allotment	Districts receive \$1.00 per mile of approved bus route per student to provide transportation to and from school. \$1.08 special ed; \$0.25 private.	\$0.25-\$1.08 per mile	1,058 Districts & Charters	\$ 0.390
Teacher Incentive Allotment	Districts can apply for funds to provide pay increases to effective teachers who teach at high needs campuses, rural campuses, or in areas experiencing a critical teacher shortage. Teachers designated as master, exemplary, or recognized by the district and who teach at campuses with the greatest needs can receive a bonus of up to \$32,000.	N/A	345 Districts & Charter Schools	\$0.145
Mentor Program Allotment	Districts receive funds to pay stipends to teachers who mentor teachers with less than 2 years experience.	N/A	29 Districts & Charter Schools	\$0.001
College Prep and Industry Certification Exam Reimbursement	School districts receive reimbursement for fees paid to administer college preparation assessments and for students who pass an industry certification exam.	N/A	1,097 Districts and Charters	\$0.033
Formula Transition Grant	Through the 2023-24 school year, school districts are guaranteed the lesser of 103% of the district's total M&O revenue per ADA that the district would have received under prior law for the 2019-20 school year, or 128% of the statewide average amount of M&O revenue per ADA that would have been provided for the 2019-2020 school year. Capped at \$400 million per year statewide.	N/A	33 Districts	\$0.102
Technology and Instructional Materials Allotment	Districts receive funding to help with instructional materials and technology needs.	% of Statewide ADA	4,988,952	\$ 1.05 for biennium
Available School Fund	Earnings from the Permanent School Fund are distributed to school districts based on prior year ADA.	\$415 per ADA	5,055,019	\$ 2.097



Step 3: Calculate the School District's Maximum Compressed Maintenance and Operations Tax Rate (MCR)

During each legislative session, the Legislature adopts a state budget for the upcoming two-year biennium. During the budget process, legislators receive estimates of statewide property value growth for use in determining the amount of state aid that will be sent to school districts in each year of the biennium. These value growth estimates are stated in Rider 3 of Article III of the state budget.

HB 3, passed in 2019 by the 86th Legislature, compressed the \$1.00 Tier 1 M&O tax rate levied by school districts in the 2019-20 school year by 7% and established a statewide maximum compressed rate (MCR) of \$0.93 to be levied by districts. The bill further directed the Texas Education Agency to use the value growth estimates in Rider 3, Article III to calculate a statewide MCR for each subsequent school year using estimated property value growth in excess of 2.5%. The rate calculated becomes the maximum Tier 1 rate a school district can levy to qualify for its full entitlement.

TEA was also directed to annually calculate a separate Tier 1 rate for each school district beginning in the 2020 tax year using the actual value growth for that district and compare it to the statewide MCR. The school district is then assigned the lower of the two rates for that school year and is reimbursed by the state for any revenue lost due to the compression. In an effort to maintain tax rate equity among school districts, no school district can adopt a Tier 1 rate that is more than 10% lower than the rate in any other district. The MCR calculated for the 2023 tax year was initially \$0.8775 using a value growth estimate of 4.43%. Unrealized tax relief in TY 2022 totaled \$2.5 billion, which was used to further lower that MCR by \$0.0825 to \$0.7950. The 88th Legislature then passed HJR 2 and SB 2 to compress school district M&O tax rates by an additional \$0.107, resulting in a final compressed M&O rate (MCR) of \$0.6880. Applying the 10% "equity limit" (90% of \$0.6880), results in \$0.6192 — the lowest Tier 1 tax rate recognized by TEA to maintain 100% of a school district's entitlement in the 2023-24 school year. Figures 6 and 7 illustrate how these rates are calculated.

Figure 6
Calculation of MCR for District Below Statewide Value Growth

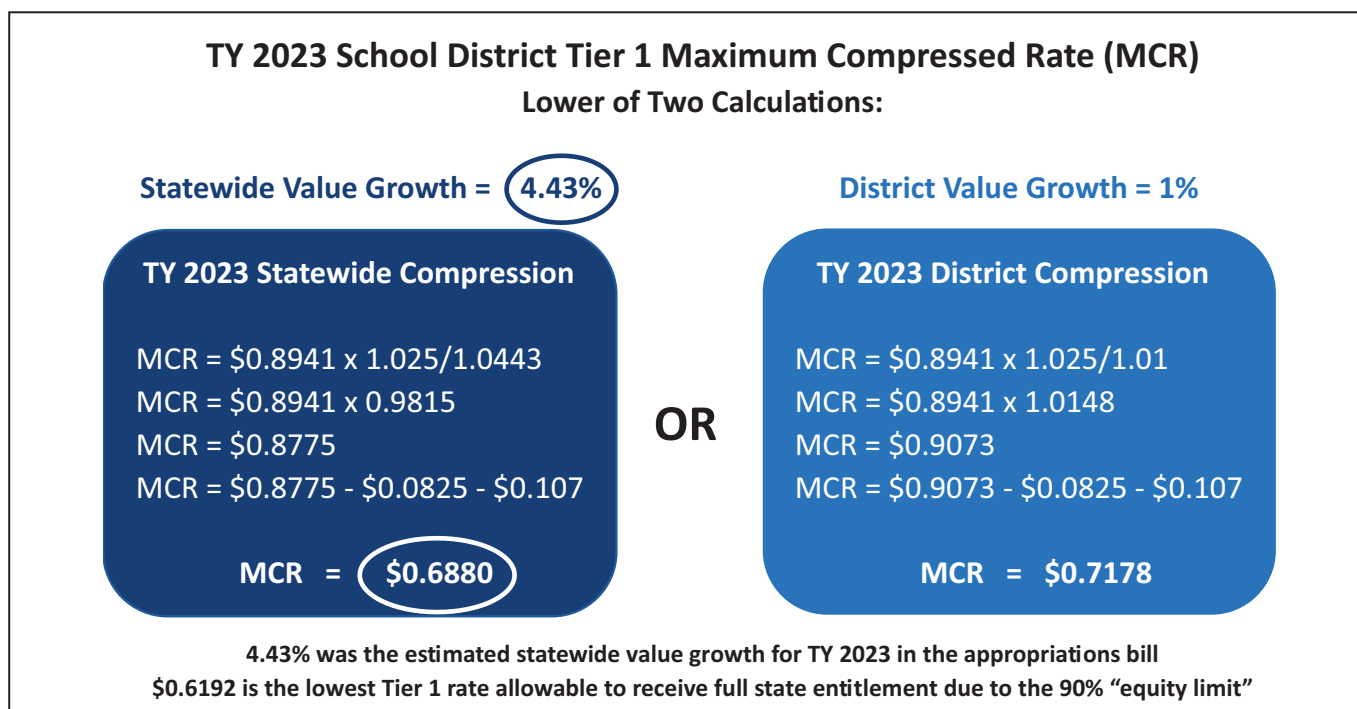
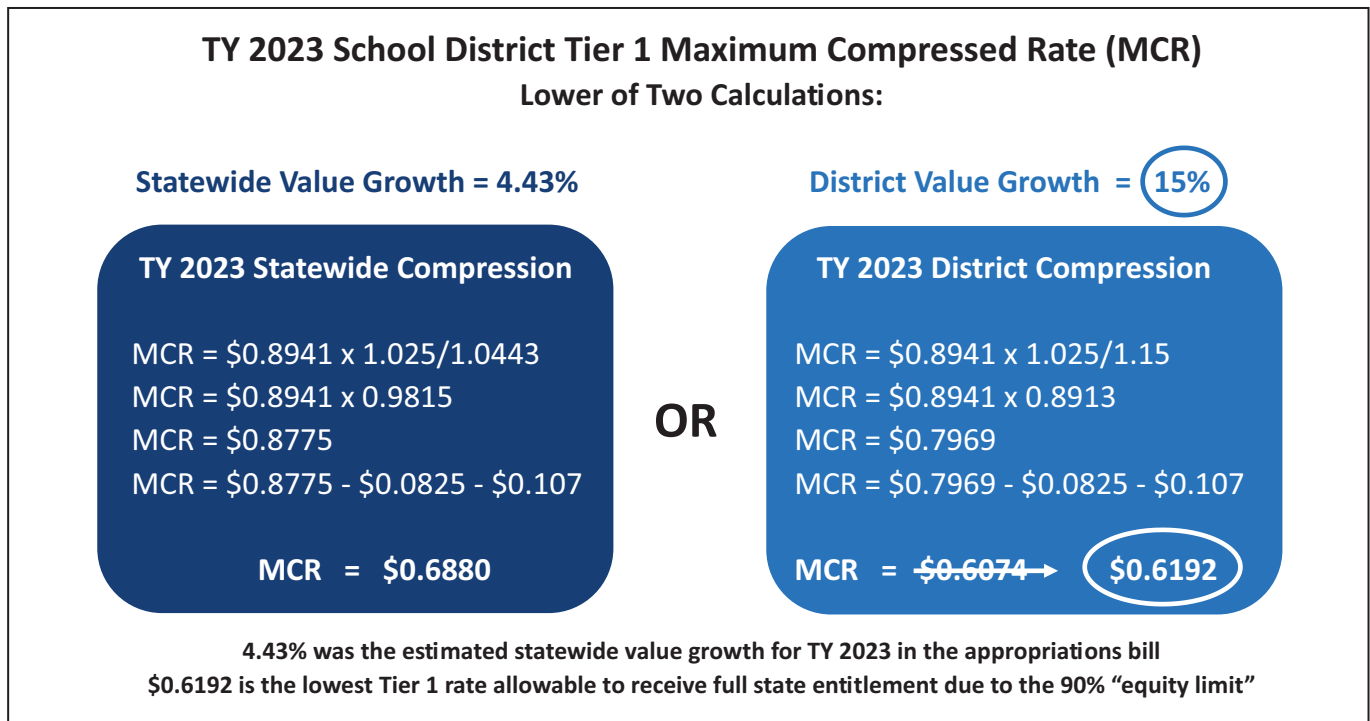


Figure 7
Calculation of MCR for District Above Statewide Value Growth



M&O Tax Rate Maximums, 2023-24 School Year

The calculation of a school district MCR based on its property value growth results in varying tax rates to which each school district can add up to an additional \$0.17, resulting in individual M&O tax rate caps that can vary by up to 10%. A law passed by the 53rd Legislature in 1953 authorized any school district in a county with a population of 700,000 or more to levy a combined M&O and I&S rate of up to \$2.00 if approved by the voters in the district. A few “special law” school districts that chose this option at that time are authorized to exceed \$0.17 enrichment.





Step 4: Calculate the State and Local Shares of the Entitlement

The total cost of Tier 1 is the sum of all of the entitlements for the various groups of students plus the various district allotments. Once this total cost is calculated, it is apportioned between the state and the school district. The school district's share is determined by applying the district's maximum compressed M&O tax rate (MCR) to the district's "assigned" taxable value³ for the current year and dividing by 100 (the tax rate is expressed per \$100 of value). The district's share is then subtracted from the total cost to determine the state share. The technology and instructional materials allotment is deposited into a separate account for each district to be used at the district's discretion. The ASF distribution is used to fund part of the state's share of Tier 1.

Because of this method of apportionment, school district property values play a crucial role in determining the level of state expenditures for public education. If property values increase, a school district becomes "wealthier" and must pay a larger portion of the total cost, while the state portion goes down. Inversely, if a district's property value decreases, the district pays a lesser amount while the cost to the state increases. If the school district's share of the cost is greater than the calculated Tier 1 total, the district is said to be "wealthy" and is required to reduce its "wealth" by purchasing attendance credits from the state or by choosing one of four other options (see "Recapture").

Local Share = Maximum Compressed M&O Rate (MCR) x Current Year Assigned Value

State Share = Total Tier 1 Entitlement – Local Share

Tier 2. Tier 2 is known as the "enrichment" or "guaranteed yield" tier and is used at a school district's discretion to supplement the revenue received in Tier 1. School districts are authorized to tax above the district's compressed rate for enrichment — the first \$0.05 at the school board's discretion, and the remaining pennies up to their statutory M&O rate cap with voter approval. The state equalizes the revenue raised by each penny of tax rate levied above the compressed rate so that every school district in the state is guaranteed a minimum amount of state and local revenue per weighted average daily attendance (WADA) per penny of enrichment tax, no matter what the district's property value or student makeup. Therefore a school district that generates very little revenue with a penny of tax rate will receive state aid to bring the total yield raised to the minimum guarantee. There are two different levels of equalized funding from the state — "golden" pennies and "copper" pennies.

"Golden" and "Copper" Pennies. School finance formulas divide enrichment pennies (pennies above the Tier 1 rate) into two types – "golden" pennies are the first eight pennies above the Tier 1 rate, guaranteed by the state to produce a very high yield, and not recaptured. "Copper" pennies are the remaining pennies between the golden pennies and the M&O tax rate cap, have a much lower guaranteed yield and are subject to recapture.

"Golden" Pennies-Tier 2, Level 1. For each of the first eight pennies levied above the compressed rate, the state supplements the amount raised to bring the total to the level generated by the **greater** of (1) 0.016 x the basic allotment (\$98.56) or (2) the yield per penny for each weighted student in a school district at the 96th percentile of wealth. That guarantee is \$126.21 and \$129.52 for FY2024 and FY 2025 respectively. Therefore, if a school district's taxable value generates \$30.00 per penny per weighted student, the state will send the district an additional \$96.21 per penny per WADA. These eight pennies are not subject to recapture, and as a result, property wealthy districts are al-

³ A school district's assigned value is the district's current year taxable value as adjusted by the Comptroller of Public Accounts in the school value study. The Comptroller conducts a property value study using comparable sales and generally accepted auditing and sampling techniques to determine whether the appraisal district is correctly determining the total taxable value of all property in each school district. A district is reviewed at least every two years.

lowed to retain all the revenue they generate, even if the amount is greater than the state's guaranteed yield to other school districts. Because of the high level of equalization by the state and the exemption from recapture, these pennies are widely known as "golden" pennies. A school board may levy the first five golden pennies, but must seek voter approval to access pennies 6-8.

"Copper" Pennies-Tier 2, Level 2. The remaining pennies up to the district's statutory M&O rate cap are equalized by the state by guaranteeing that each of those pennies will raise \$49.28 for each weighted student in the district. The yield is linked to the basic allotment ($0.008 \times \text{basic allotment}$) so that it will increase when the basic allotment is increased. Because this yield amount is less than that of a "golden penny," and the state recaptures revenue received above the guaranteed level, these are known as "copper pennies."

Tier 2 Funding

"Golden" Entitlement = # "Golden" Pennies \times \$126.21 \times # WADA

Local Share = # "Golden" Pennies \times Current Year Assigned Value/100

State Share = "Golden" Entitlement - Local Share

+

"Copper" Entitlement = # "Copper" Pennies \times \$49.28 \times # WADA

Local Share = # "Copper" Pennies \times Current Year Assigned Value/100

(Local revenue in excess of \$49.28 per penny per WADA is recaptured)

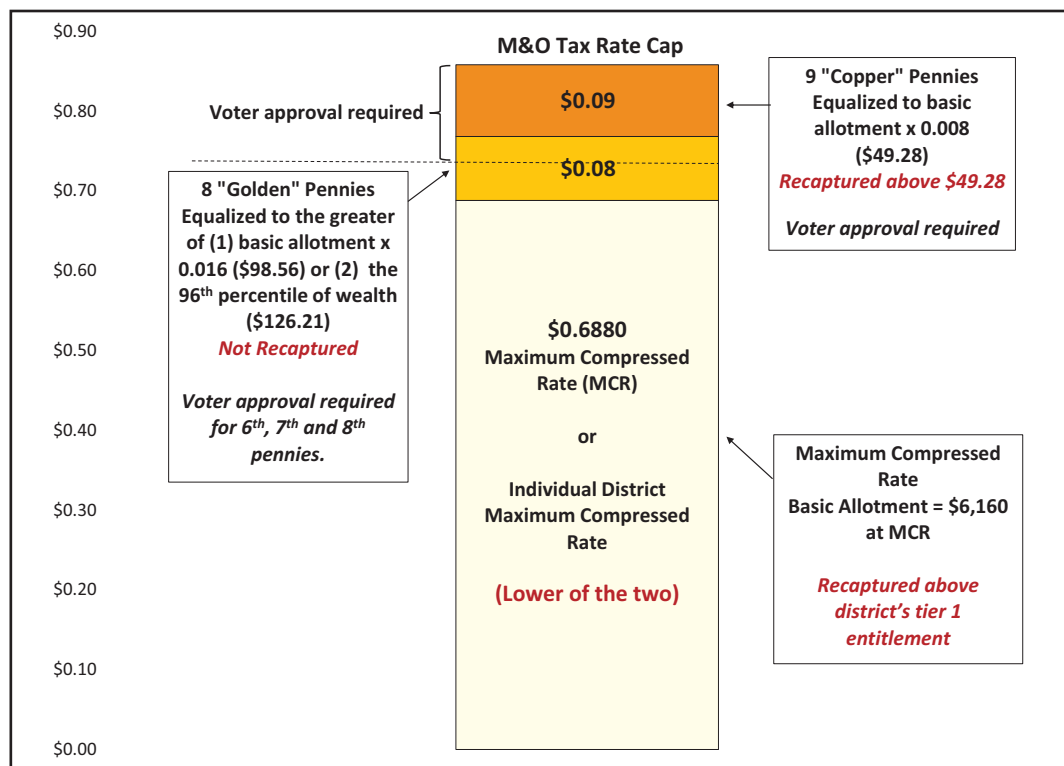
State Share = "Copper" Entitlement - Local Share

Weighted Average Daily Attendance (WADA) =

Regular Entitlement + Student-Based Allotments \div District's Basic Allotment

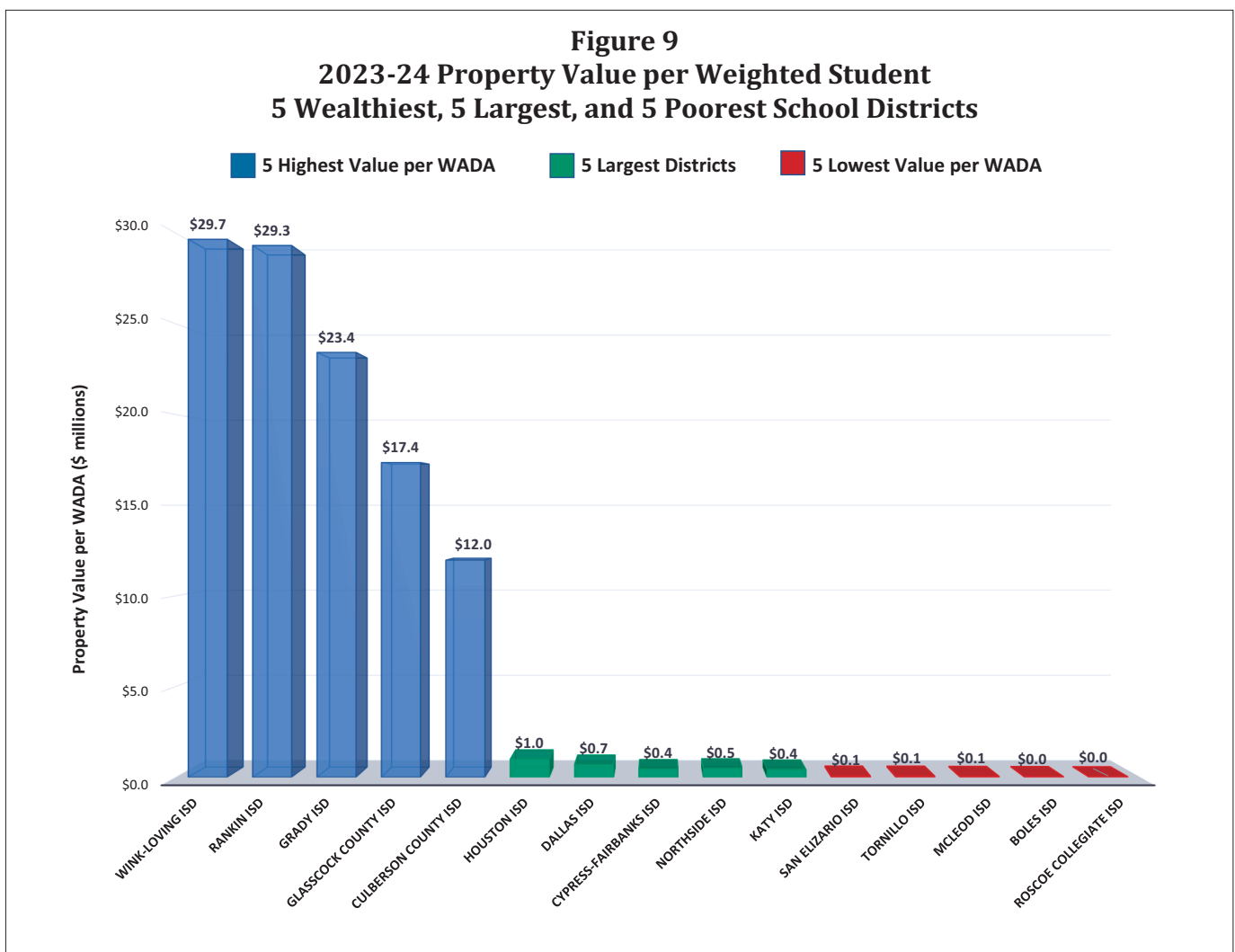
(5.1 million ADA = 7.1 million WADA)

Figure 8
Equalization Levels for M&O Tax Rate; 2023-24 School Year



Recapture of Local Property Taxes (“Robin Hood”)

The majority of past court cases challenging the school finance system were based on the disparity in the amount of taxable value encompassed within the boundaries of Texas school districts and the insufficient amount of state revenue available to equalize those disparities. A school district that contained a nuclear power plant or a great deal of oil and gas, industrial property or highly-valued homes was able to raise more revenue for each penny of tax rate than a district that did not have these types of property in its tax base. These school districts are commonly called “wealthy” districts even though in many cases the residents within the district are not high-income earners. In the 2023-24 school year, school district property values per weighted student ranged from \$32,000 (Roscoe Collegiate ISD) to \$29.7 million (Wink-Loving ISD) (Figure 9). Because the cost of using state aid to equalize all school districts to the level of the wealthiest district is prohibitive, the Legislature, in response to previous court mandates, has put in place a system to limit a wealthy district’s access to revenue generated from its tax base.



Data Source: Texas Education Agency

HB 3 changed the calculation of recapture to the amount of revenue raised by a district's tax rate that exceeds its formula entitlement from a calculation based solely on property wealth per WADA (weighted average daily attendance). This change ensures that a school district maintains the revenue necessary to fund the full cost of its programs. School districts can remit their recapture obligation in one payment not later than August 15 or in monthly payments from February 15 to August 15.

School districts that raise local revenue in excess of their entitlement as calculated by the formulas are required by Chapter 49, Education Code to reduce their local revenue level to an amount equal to the district's entitlement. These school districts can utilize one of five options to accomplish that result:

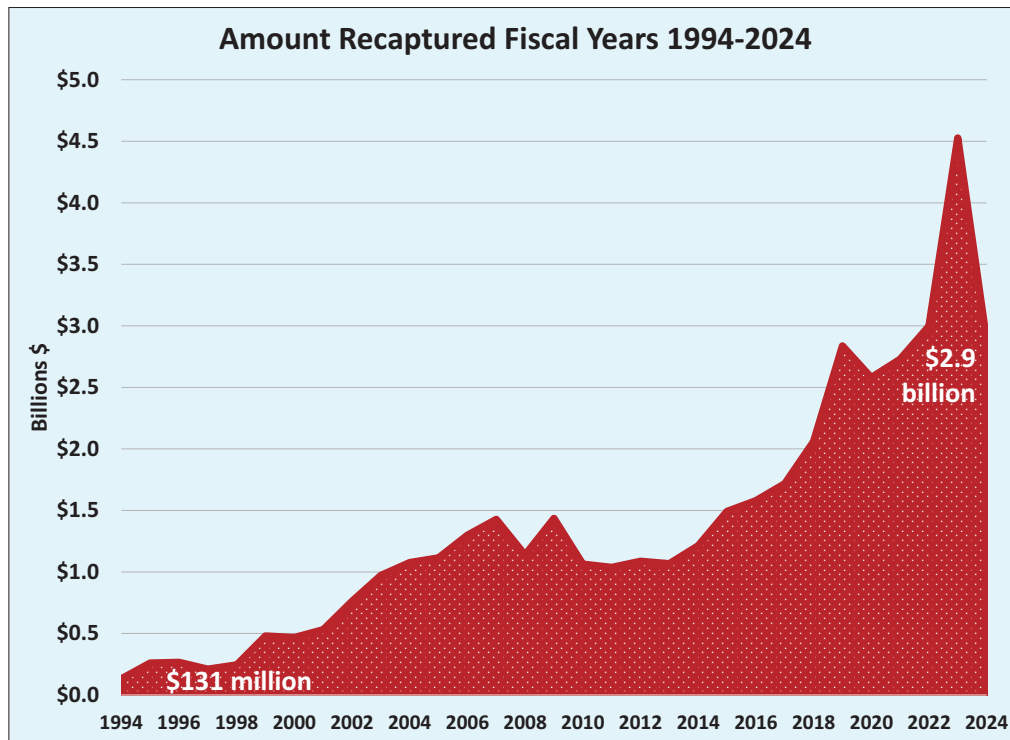
- 1) Consolidate with a school district with less property wealth.
- 2) Detach property to a school district with less property wealth.
- 3) Purchase "attendance credits" from the state which provides the district with a sufficient number of students to reduce the district's local revenue level to a level that is equal to or less than the district's entitlement.
- 4) Contract with another less wealthy district to educate a sufficient number of non-resident students to provide the district with a sufficient number of students to reduce the district's local revenue level to a level that is equal to or less than the district's entitlement.
- 5) Consolidate tax bases with a school district with less property wealth.

In order to avoid permanently losing access to a portion of their tax base under options 1, 2 and 5, all property wealthy school districts have chosen either option 3 or 4, or a combination of the two, each of which requires initial approval by the voters of the district. If voters fail to approve the option, the Commissioner of Education may consolidate the district with another school district, or require the district to detach property to another school district (see page 24 for an account of Houston ISD's initial failure to approve the payment of recapture in 2016). Interest and Sinking Fund (I&S) tax revenue — revenue used to pay debt service on bonds issued to pay for school facilities — is not subject to recapture.

When this system was enacted in 1993, there were 34 school districts that were considered property wealthy because their property value exceeded \$280,000 per WADA, the equalized wealth level established at that time. So that the recapture districts weren't forced to immediately impose drastic budget cuts, districts that chose to detach property or chose to purchase attendance credits from the state were protected by a temporary 3-year "hold harmless" provision that allowed them to retain access to a sufficient level of taxable value to maintain their 1993 level of spending per weighted student (minus the available school fund distribution) at a tax rate of \$1.50. This temporary hold harmless provision was made permanent in 1999, and 26 of the original school districts continued to directly benefit from it in the 2018-19 school year. It was phased out over five years with the changes incorporated by HB 3.

As Figure 10 illustrates, in 1994 \$131 million was recaptured from 34 districts. The amount of revenue recaptured increased to \$3 billion in the 2021-22 school year, and then due to extraordinary growth in property values in tax year 2022, spiked to \$4.5 billion in the 2022-23 school year. The property tax relief delivered by the 88th Legislature for tax year 2023 reduced recapture to \$2.9 billion from 196 school districts in the 2023-24 school year. A list of school districts and the amounts paid in recapture for the 2021-22, 2022-23 and 2023-24 school years can be found in Appendix 3.

Figure 10



Data Source: Texas Education Agency

Houston ISD, Recapture and the Local Optional Homestead Exemption

Houston ISD, the state's largest school district, became subject to recapture for the first time in the 2016-17 school year and was notified by the Commissioner of Education that it would be required to send \$166 million to the state. Because Texas law requires voter authorization the first time a school district makes recapture payments, the school board put a proposition on the November 8, 2016 ballot *"authorizing the board of trustees of Houston Independent School District to purchase attendance credits from the state with local tax revenues."* Several members of the school board and the Houston mayor opposed sending this money to the state and spoke out against the measure, which ultimately failed to pass.

The failure of the November 8, 2016 proposition triggered a provision in the Education Code requiring the Commissioner of Education to detach approximately \$17.4 billion in business real commercial and industrial property and annex it to Aldine ISD in order to bring the school district into compliance with the law. The loss of the detached property would ultimately cost Houston ISD \$210 million, \$44 million more than the \$166 million owed in recapture payments. In addition, owners of the detached property would experience a tax increase of \$20.3 million due to the higher tax rate imposed by Aldine ISD. This series of events caused great consternation in Houston and was examined by the 85th Legislature, but no statutory resolution was agreed upon.

The Texas Education Agency, in the meantime, adopted a rule that would authorize the Commissioner of Education to deduct 50% of local optional homestead exemption (LOHE) value from the value used to calculate recapture payments. Because Houston ISD grants a 20% local optional homestead exemption, this action lowered its estimated recapture payment to \$77.5 million for the 2016-17 school year. The school board resubmitted the authorization on the May 6, 2017 ballot with several board members supporting it. The proposition passed overwhelmingly this time and the Commissioner rescinded his order of detachment. The Commissioner's decision to deduct 50% of LOHE value was challenged by the Equity Center and two named school districts in a lawsuit, *La Feria ISD, Joaquin ISD and Equity Center vs. Mike Morath, Commissioner of Education and the Texas State Board of Education, No. D-1-GN-17-001385*. The case was dissolved with the passage of HB 3 in 2019.

Calculation of State and Local Revenue for District X; 2023-24 School Year Property Poor District

Tier 1								
BA/Amt	# Students	Type of Student/Program	Weight				Total	
\$6,160	x	32,708	Regular Program ADA	x	1.00	=	201,481,280	
\$6,160	x	1,735	Special Ed FTE	x	1.15-5.00	=	47,592,234	
\$6,160	x	2,526	Career and Technology FTE	x	1.11-1.47	=	21,270,837	
\$6,160	x	9,153	Compensatory Education ADA	x	0.225-0.275	=	64,676,814	
\$6,160	x	1,848	Gifted and Talented Allotment	x	0.07	=	796,858	
\$6,160	x	12,903	Early Education Allotment	x	0.10	=	7,948,248	
\$6,160	x	1,825	Dyslexic ADA	x	0.10	=	1,124,200	
\$6,160	x	10,163	Bilingual/Dual Language ADA	x	0.05-0.15	=	7,361,911	
\$6,160	x	0	Public Education Grant ADA	x	0.10	=	0	
\$6,160	x	0	Fast Growth Allotment	x	0.18-0.48	=	0	
\$1,000	x	0	New Instructional Facility Allotment			=	0	
\$50	x	0	ADA Taking Advanced Career & Technology Courses			=	0	
\$50	x	0	P-Tech/New Tech High School			=	0	
\$275	x	439	Dropout Recovery School/Residential Placement			=	120,860	
			School Safety Allotment			=	1,824,690	
			Small/Mid-sized District Allotment			=	0	
			Transportation Allotment			=	2,277,109	
			Teacher Incentive Allotment			=	0	
			Mentor Program Allotment			=	0	
			College, Career, Military Readiness Bonus			=	793,000	
			Tuition Allotment; not offering all grades			=	0	
			College Prep Assessment Reimbursement			=	143,986	
			Certification Examination Reimbursement			=	109,268	
TIER 1 TOTAL							\$357,521,295	
School District's Share Tier 1			\$0.6192 x (27,126,452,602/100)				- \$167,966,994	
State's Share Tier 1							\$189,554,301	
Paid by Available School Fund Distribution			\$415 x 38,627 prior year ADA				- \$ 16,030,205	
State Share Tier 1 Less ASF Distribution							\$173,524,096	

Tier 2				
M&O Rate = \$0.7575	"Golden Pennies" = \$0.08	"Copper Pennies" = \$0.06	WADA = 58,275	ADA = 36,969
	Wealth per WADA = \$465,490	Wealth per ADA = \$733,762		
Tier 2 Guarantee	(\$126.21 x 8 x 58,275) + (\$49.28 x 6 x 58,275)			\$ 58,839,102
Less Local Revenue	27,126,452,602/100 x \$0.14			- 37,977,034
State Aid, Tier 2				\$ 20,862,068

Instructional Materials Allotment		\$ 9,200,600
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	Tier 1	Tier 2	Inst. Mat. Allot.	Total
State	\$189,554,301	\$20,862,068	\$9,200,600	\$219,616,969 (52%)
Local	<u>\$167,966,994</u>	<u>37,977,034</u>	<u>0</u>	<u>205,944,028 (48%)</u>
Total	\$387,507,016	\$67,594,123	\$9,200,600	\$425,560,997

State and Local M&O Revenue per WADA:	\$ 7,303
State and Local M&O Revenue per ADA:	\$ 11,511

Calculation of State and Local Revenue for District Y; 2023-24 School Year

Property Wealthy District

Tier 1						
BA/Amt	# Students	Type of Student/Program	Weight			Total
\$6,160	x	3,978	Regular Program ADA	x	1.00	= \$24,504,480
\$6,160	x	593	Special Ed FTE	x	1.15-5.00	= 3,895,662
\$6,160	x	164	Career and Technology FTE	x	1.11-1.47	= 1,424,274
\$6,160	x	976	Compensatory Education ADA	x	0.225-0.275	= 1,483,867
\$6,160	x	214	Gifted and Talented Allotment	x	0.07	= 92,199
\$6,160	x	395	Early Education Allotment	x	0.10	= 243,544
\$6,160	x	243	Dyslexic ADA	x	0.10	= 149,688
\$6,160	x	517	Bilingual/Dual Language ADA	x	0.05-0.15	= 322,153
\$6,160	x	0	Public Education Grant ADA	x	0.10	= 0
\$6,160	x	0	Fast Growth Allotment	x	0.18-0.48	= 0
\$1,000	x	0	New Instructional Facility Allotment			= 0
\$50	x	0	ADA Taking Advanced Career & Technology Courses			= 0
\$50	x	0	P-Tech/New Tech High School			= 0
\$275	x	0	Dropout Recovery School/Residential Placement			= 0
			School Safety Allotment			= 117,764
			Small/Mid-sized District Allotment			= 624,629
			Transportation Allotment			= 231,890
			Teacher Incentive Allotment			= 0
			Mentor Program Allotment			= 0
			College, Career, Military Readiness Bonus			= 363,000
			Tuition Allotment; not offering all grades			= 0
			College Prep Assessment Reimbursement			= 19,222
			Certification Examination Reimbursement			= 10,700
TIER 1 TOTAL						\$33,483,072
Paid by Available School Fund Distribution		\$415 x 4,418 prior year ADA				- 1,833,470
TIER 1 TOTAL LESS ASF DISTRIBUTION						\$31,649,602
School District's Share Tier 1		\$0.6880 x (8,143,920,006/100)				- \$56,030,170
Tier 1 Excess Recaptured						(\$24,380,568)
State Share Tier 1						\$0

Tier 2					
M&O Rate = \$0.7680	"Golden Pennies" = \$0.08	"Copper Pennies" = \$0.00	WADA = 5,396	ADA = 4,276	
	Wealth per WADA = \$1,509,251	Wealth per ADA = \$1,904,565			
Tier 2 Guarantee	(\$126.21 x 8 x 5,396) + (\$49.28 x 0 x 5,396)				\$ 5,448,233
Less Local Revenue	8,143,920,006/100 x \$0.08 NOT RECAPTURED				- 6,515,136
State Aid, Tier 2					\$ 0

Instructional Materials Allotment					\$ 1,032,100
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	Tier 1	Tier 2	Inst. Mat. Allot.	Total
State	\$ 1,833,470	\$ 0	\$1,032,100	\$ 2,865,570 (7%)
Local	\$31,649,602	6,515,136	0	38,164,738 (93%)
Total	\$33,483,072	\$6,515,136	\$1,032,100	\$41,030,308

State and Local M&O Revenue per WADA: \$ 7,604	
State and Local M&O Revenue per ADA: \$ 9,595	

School Facilities

School districts are authorized to issue bonds to pay for the purchase of property, the construction, acquisition and equipment of a building or for the purchase of school buses. Before the bonds may be issued, the district is required to hold an election to obtain voter approval of the Interest and Sinking (I&S) tax rate necessary to make annual principal and interest payments on the bonds. The state assists low wealth school districts in paying for facilities by sending equalization aid through two separate programs.

The ***Instructional Facilities Allotment (IFA)*** is a guaranteed yield program authorized in 1997 to assist school districts with debt payments on new instructional facilities. The state guarantees that every school district will receive \$35 per ADA for each penny of I&S tax rate levied for these facilities, although school districts must apply to the Texas Education Agency for the funds. After all applications are received, the applying districts are ranked from lowest property wealth per ADA to the highest, and the applications are then funded in that order. State funding is limited to the lesser of (1) the actual debt payment or (2) the greater of \$250 per student or \$100,000, and school districts are required to levy sufficient taxes to pay the local share.

The ***Existing Debt Allotment (EDA)*** is a guaranteed yield program authorized by the Legislature in 1999 to assist school districts with debt payments for existing bonds on which a school district had made payments in the last year of the previous biennium, and for which the district does not receive aid through the IFA. The state guarantees that every school district will receive \$35 per ADA in combined state and local revenue for each penny of I&S tax rate levied up to \$0.29. Beginning in the 2018-19 school year, the guarantee increased to \$40 per ADA, or a lesser amount per ADA that would result in a \$60 million increase in appropriations above the amount of state funds to which school districts would have been entitled if the guaranteed level amount were \$35. Beginning in the 2018-19 school year, charter schools with an acceptable accountability rating have been entitled to funding per ADA of \$40 per penny of tax effort equal to the lesser of: (1) the state average interest and sinking fund tax rate imposed by school districts for the current year; or (2) a rate that would result in a total outlay of \$60 million.

The state appropriation for these two programs in the 2023-24 school year was \$434 million. When added to the tax year 2023 school district I&S levy of \$11.2 billion, a combined \$11.6 billion in total debt payments were made by 863 school districts in the 2023-24 school year. A total of \$120 billion in school district bonds were outstanding in the 2022-23 school year.

Charter Schools

Charter schools in Texas were authorized in 1995 in a massive re-write of the Education Code passed by the 74th Legislature. Three types of charters were authorized in the legislation, and 193 charter holders currently operate 705 schools across Texas.

- 1) **Home-rule school district charter.** A school district can adopt a home-rule school district charter under which it will operate if voters give their approval in an election in which at least 25% of registered voters participate. The charter is drafted by a charter commission consisting of 15 residents of the district appointed by the district's board of trustees. A charter commission must be appointed if the school board receives a request for one in a petition signed by at least 5% of the registered voters in the district, or if two-thirds of the members of the school board request the appointment. If approved, the district must comply with most state and federal regulations, including testing and accountability and will continue to levy a property tax rate to maintain its share of the cost of its entitlement. Operating as a home-rule district would provide flexibility for its governing board, but the district must comply with the federal Voting Rights Act. To date no school district has converted to a home-rule charter.
- 2) **Campus or campus program charters.** Parents and teachers at a school campus can present a petition to the district's board of trustees asking for the adoption of a campus charter to provide a general or specialized program of instruction. The petition must be signed by a majority of the parents and classroom teachers at the school campus. The board must consider the request, but is not required to grant it. If approved, the campus is required to comply with testing and accountability requirements. In addition, a school district can partner with a charter school to operate one or more campuses.
- 3) **Open-enrollment charters.** As passed by the 74th Legislature in 1995, SB 1 authorized the creation of up to 20 open enrollment charter schools subject to approval by the State Board of Education (SBOE). Since that time, the number of allowed open-enrollment charters has been increased to 305, and they are now approved by the Commissioner of Education, working with a designated member of the SBOE. The Commissioner's approval can be vetoed by the SBOE within 90 days of his decision. The initial term of the charter is five years with renewals for 10 years at the Commissioner's discretion. Open-enrollment charters can be operated by non-profit organizations, an institution of higher education, or a governmental entity and can encompass multiple campuses. Those operated by an institution of higher education do not count toward the maximum allowable number, and of the 193 charters currently in existence, 10 are operated by higher education institutions.

Charter School Funding. Open-enrollment charter schools are not authorized to levy a property tax, but instead receive Tier 1 funding from the state as if they were school districts without the requirement to contribute a portion of the total entitlement. They receive a stand-alone small & mid-sized district allotment based on an adjusted weighted average of the amounts provided to school districts statewide. Enrichment funding is based on the statewide average number of golden and copper pennies at the same guaranteed yield provided to school districts. In addition, charter schools that receive an acceptable performance rating under the state accountability system are eligible for funding to lease an instructional facility, pay property taxes on an instructional facility, pay debt service on bonds issued to finance an instructional facility, or for any other purpose related to the purchase, lease, sale, acquisition, or maintenance of an instructional facility. The total amount of facility funding available to charter schools is limited to \$60 million per year.

How Our System Evolved — Litigation and Resulting Legislation

Article VII, Section 1 of the Texas Constitution states, “A general diffusion of knowledge being essential to the preservation of the liberties and rights of the people, it shall be the duty of the Legislature of the State to establish and make suitable provision for the support and maintenance of an efficient system of public free schools.” Article VIII, Section 1-e of the Texas Constitution states, “No State ad valorem taxes shall be levied upon any property within this State.” The school finance system has been challenged numerous times on the basis of these two provisions, and those challenges have shaped the school finance system we have today.

In the 1980’s school district property tax rates ranged from \$0.18 to \$1.50. Quite often, districts with the lowest tax rates raised the most money due to the type of property located in the district. School districts with a great deal of oil & gas property, industrial property, a nuclear power plant, or even high-end residential property were able to raise substantially more money at a lower tax rate than other districts were able to generate at high tax rates. This was one of the major legal challenges in the *Edgewood ISD vs. Kirby* lawsuit filed in 1984 by the Mexican American Legal Defense and Education Fund (MALDEF), a non-profit entity that is the nation’s leading Latino civil rights organization.

In October of 1989, the Texas Supreme Court ruled in the *Edgewood* case that the system was unconstitutional and in order for the Texas public education system to be “efficient” as mandated in the Texas Constitution, school districts must have “substantially equal access to similar revenue per pupil at similar levels of tax effort” — no matter how much property value is in the district (*Edgewood I*). In response to this ruling, the Legislature passed a bill increasing the basic allotment and guaranteed yield so that all districts would at least be at the 95th percentile of wealth by 1995, but still excluded the wealthiest districts from the equalized system. The system was ruled unconstitutional again by the Supreme Court on January 22, 1991 (*Edgewood II*) with the court stating that the wealthiest school districts must be brought within the equalized system and that tax base consolidation could be considered as a way to do so. Two weeks later, in response to a motion for rehearing, the Supreme Court issued an advisory opinion stating that once the Legislature provides an “efficient” system of school finance, it may authorize unequalized local enrichment if property owners approve a property tax increase.

In response to these rulings, the Legislature passed SB 351 in 1991 creating 188 county education districts (CED’s), consolidating the tax bases of property wealthy school districts with other districts in the county and neighboring counties if necessary, until the tax bases of the CED’s were substantially equal. School districts could tax above the “shared” CED tax. This system was challenged in court by a group of wealthy school districts and in 1992 was ruled unconstitutional by the Texas Supreme Court stating that the tax levied by the CED’s was a state property tax because the rate was set in statute and was controlled by the state (*Edgewood III*). A constitutional amendment was put before the voters on May 1, 1993 to authorize the recreation of the CED’s and the tax being levied by them, but the voters rejected the amendment.

Following the failed election, the Legislature passed SB 7 — “The Local Option Plan” that Texas operates under today — which directed property wealthy school districts to choose one of five methods to limit the amount of taxable value the district can access — 1) consolidate with a school district with less property wealth, 2) detach property to a school district with less property wealth, 3) purchase attendance credits from the state, 4) contract with another less wealthy district to educate a portion of its students, or 5) consolidate tax bases with a school district with less property wealth. This system was challenged by both property wealthy and property poor school districts, and was deemed to be constitutional by the Texas Supreme Court on January 30, 1995 (*Edgewood IV*). The Court also found that the state’s accountability system showed that the Legislature had met its constitutional obligation to provide suitably for a general diffusion of knowledge.

In April 2001, four wealthy school districts filed suit charging that the \$1.50 cap on the M&O tax rate constituted a statewide property tax because so many districts were at the cap and had no local discretion in raising funds. That suit was dismissed by the district and appeals courts, but in 2003 the Texas Supreme Court

remanded the case back to the district court for trial. At that time, almost 300 school districts had joined the suit complaining that funding for education was inequitable and inadequate.

On November 22, 2005, the Texas Supreme Court ruled the school finance system unconstitutional once again, agreeing with the plaintiffs that the convergence of school district tax rates at the \$1.50 cap constituted a *de facto* state property tax and that school districts had no discretion over the rate that they levied. The Legislature responded in 2006 with HB 1 which compressed school district M&O rates by one-third and provided districts with a minimum of \$0.17 of tax rate capacity above the compressed rate that could be accessed at a district's discretion, thereby providing "meaningful discretion" when setting tax rates. The court case was dissolved by agreement between the parties in response to this new legislation.

On October 11, 2011 a new lawsuit was filed by the Texas Taxpayer & Student Fairness Coalition, a group of school districts and taxpayers organized by the Equity Center, a non-profit organization that seeks to increase access to financial resources for its member school districts. This new lawsuit alleged many of the same problems addressed in earlier challenges to the system. The group charged that the school finance system was inequitable because property wealthy school districts had access to more revenue than property poor districts, often at lower tax rates. They also asserted the system was inadequate and did not provide the revenue needed to enable school districts to comply with the state's accountability system. A third claim was that the \$1.17 M&O tax rate cap constituted a state property tax and left districts with no discretion over their tax rates. The lawsuit was combined with similar suits by:

- The Texas School Coalition, a group of property wealthy school districts claiming the system was inadequate and that the \$1.17 M&O rate cap constituted a state property tax
- The Mexican American Legal Defense and Educational Fund (MALDEF) alleging that the school finance system was inequitable and that inadequate funds were being sent to school districts to educate low-income minority students not proficient in the English language
- The Fort Bend ISD plaintiffs, a group of 63 school districts charging that the school finance system was inadequate and that the M&O rate cap constituted a state property tax
- The Charter School Association
- The Texas Association of Business
- Texans for Real Efficiency and Equity in Education (TREE), a group arguing that there was a great deal of waste and inefficiency in the school finance system.

Over half of the school districts in the state, representing almost two-thirds of the state's students participated in this lawsuit.

Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system was unconstitutional because it was inequitable and inadequate and constituted a *de facto* state property tax. He ruled that the issues brought forth by TAB and TREE could be better addressed by the Legislature than the courts. However, after the 83rd Legislature restored much of the funding that was cut in 2011 and reduced the number of tests that a student must pass in order to graduate from high school, Judge Dietz held a re-hearing January 21-February 7, 2014. He issued a formal ruling on August 28, 2014 finding the system unconstitutional on the grounds that it was inequitable and inadequate and resulted in a *de facto* state property tax. He also ruled that the Intervenor should seek their remedies in the Legislature.

The ruling was appealed directly to the Texas Supreme Court, which issued its ruling on May 13, 2016. The Court ruled in favor of the state on all counts, noting that even though the school finance system was flawed and imperfect, it met all requirements of the Texas Constitution. The Court further stated that devising a school finance system is the Legislature's responsibility, not the Court's, and that its legitimacy consequently should be reviewed with all due deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, the Court will defer to the Legislature in future school finance challenges.

Table 5
School Finance Lawsuits and Resulting Legislation

Litigation	TX Supreme Court Ruling	Legislative Action
6/10/68. <i>Demetrio Rodriguez v. San Antonio ISD</i> . Claimed that the state's school finance system discriminated against students in poor districts.	March 21, 1973 U.S. Supreme Court rules that education is not a fundamental right and that a state system of school finance must be judged on the state's constitution, and not on the U.S. Constitution. Urged Texas legislators to create a more equitable system but did not mandate it.	(1975-1977) Increased teacher salary schedule and increased the number of instructional days to 175. HB 72 (6/30/84) – Created a guaranteed yield system, implemented a teacher career ladder, established a 22-1 student/teacher ratio, implemented the “No Pass, No Play” rule.
5/23/84. <i>Edgewood ISD v. Kirby</i> . Filed by MALDEF. Charged that the state's school finance system was inequitable.	Oct. 2, 1989 Edgewood I Unconstitutional. The Supreme Court stated that an efficient system must provide “substantially equal access to similar levels of revenue per pupil at similar levels of tax effort.”	SB 1 (6/7/90) – Provided for an increase in the basic allotment and guaranteed yield to achieve equalization at the 95 th percentile of wealth by 1995. Excluded the wealthiest districts from the equalized system.
Sept. 1990. <i>Edgewood ISD v. Kirby</i> . Districts go back to court to challenge the revised system.	Jan. 22, 1991 Edgewood II Unconstitutional. Wealthiest school districts cannot be excluded from the system. Court stated that tax base consolidation could be considered as an option to include them. Feb. 5, 1991 Edgewood III Advisory Opinion. The Supreme Court stated that once the Legislature provides an “efficient” system of school finance, it may authorize unequalized local enrichment if property owners approve an additional local property tax.	SB 351 (4/15/91) – Created 188 County Education Districts to consolidate tax bases of property wealthy districts with other districts in the county and if necessary, in neighboring counties.
6/17/91. <i>Carrollton Farmers Branch ISD v. Edgewood ISD</i> . Charged that the CED tax was an unconstitutional state property tax and violated <i>Love v. Dallas</i> because tax revenue was transferred from one school district to another.	Jan. 30, 1992 Edgewood III Unconstitutional. The CED tax constitutes a state property tax because the rate is set in statute and is controlled by the state.	5/1/93 Legislature passes a constitutional amendment to authorize the re-creation of the CEDs, levy of a tax by the CEDs, and recapture of up to 2.75% of total revenue. Voters reject the amendment. SB 7 (5/31/93) – The Local Option Plan which mandates that property wealthy districts choose one of 5 options to limit access to property value in excess of the equalized wealth level.
6/1/93. <i>Edgewood ISD v. Meno</i> . Many poor and wealthy districts challenged the system under SB 7 charging that it was not equitable and that the recapture of local taxes was unconstitutional.	Jan. 30, 1995 Edgewood IV Constitutional. The system established by SB 7 is financially efficient and meets the Legislature's constitutional obligation to provide suitably for a “general diffusion of knowledge” statewide and linked a “general diffusion of knowledge” to the state's accountability system.	N/A
4/9/2001. <i>West Orange Cove ISD v. Neeley</i> . Four wealthy districts filed suit claiming the \$1.50 statutory M&O rate cap constituted an unconstitutional state property tax.	Nov. 22, 2005 West Orange Cove Unconstitutional. The Court agreed that the \$1.50 M&O rate cap constituted an unconstitutional state property tax because school districts did not have meaningful discretion in setting their local M&O tax rates.	HB 1 (5/31/06) – Compressed school district M&O tax rates by one-third and provided a minimum of \$0.17 taxing authority that school districts can levy at their discretion. May 2006. Court Case was dissolved by agreement in response to HB 1 being passed.

Table 5 (cont.)
School Finance Lawsuits and Resulting Legislation

Litigation	TX Supreme Court Ruling	Legislative Action
10/11/2011. <i>Texas Taxpayer & Student Fairness Coalition et. al. v. Robert Scott, Susan Combs and the State Board of Education</i> . Over half the school districts in the state charged that the school finance system is inadequate, inequitable, and that the \$1.17 M&O rate cap constituted an unconstitutional state property tax. MALDEF, Texas School Coalition, Fort Bend ISD plaintiffs, Charter School Association, Texas Association of Business and Texans for Real Efficiency and Equity in Education also joined the lawsuit.	N/A	N/A
02/04/2013. Travis County District Judge John Dietz issued a ruling from the bench on February 4, 2013 that the system was unconstitutional based on equity, adequacy, and the creation of a de facto state property tax. Judge Dietz held a re-hearing January 21-February 7, 2014, and announced that a formal ruling would be issued during the summer of 2014.	N/A	N/A
08/28/14 – Judge Dietz issued his formal ruling declaring that the Texas school finance system violated the Texas Constitution on the issues of equity, adequacy, and a state property tax, but it does <i>not</i> violate the “taxpayer equity” provision of the Constitution. He also ruled that the Plaintiff Intervenors should approach the Legislature for a remedy to their issues.	May 13, 2016 <i>Texas Taxpayer & Student Fairness Coalition et. al.</i> Constitutional. The Texas Supreme Court ruled in favor of the state on all counts, noting that even though the school finance system was flawed and imperfect, “it currently meets all requirements of the Texas Constitution.” The opinion states multiple times that devising a school finance system is the Legislature’s responsibility, not the Court’s, and that the Court should review school finance system challenges with deference to the Legislature. The justices went on to say that unless the Legislature makes choices that are arbitrary and unreasonable, they will defer to the Legislature on school finance matters in the future.	N/A

Appendix 1

Voter Approval Tax Rate Ratification Elections (“VATRE”)

Taxpayers have had more direct input into the setting of a school district’s tax rate during the last five years than at any other time in recent history. Prior to 1993, school districts were authorized to adopt a tax rate that exceeded the previous year’s rate by up to \$0.08 without any taxpayer input. If a school district adopted a rate that exceeded the prior year’s rate by more than \$0.08, taxpayers had to gather the required number of valid signatures and present a petition to the school board to require the scheduling of a “rollback” election to limit the tax rate in the following year to the rollback rate.

Beginning in 1994, the requirement for a petition was repealed and school districts instead were required to automatically schedule a rollback election if the district adopted a tax rate that exceeded the rollback rate to allow voters to “roll back” the rate in the current year. In 1997, the purpose of the election was changed from an election called to allow voters to *limit* the district’s tax rate to an election called to *ratify* the tax rate that had already been adopted by the school board. If the voters did not approve the adopted rate, the rollback rate became the adopted rate for that school year.

In an effort to preserve the tax relief afforded by the tax rate compression in 2006, the Legislature tightened the law to allow school districts to add an overall total of \$0.04 to their compressed M&O rates without voter approval. Voter approval was needed to access the remaining pennies up to the statutory M&O rate cap.

School districts are required to calculate a “voter-approval tax rate” every year (previously known as the “rollback” rate). A “voter-approval tax rate” ratification election is required if a school board adopts a tax rate that exceeds its voter-approval rate. The voter-approval tax rate is (1) the district’s Tier 1 rate for that school year (MCR), plus (2) the greater of the district’s Tier 2 pennies levied in the previous school year or \$0.05, plus (3) the district’s I&S (debt) rate. Tax ratification elections must be held on a uniform election date that allows sufficient time to comply with the requirements of other laws, and a school district must conduct an efficiency audit before holding an election. The requirements for a ratification election and an efficiency audit are waived if the school district is located in a disaster area and additional spending is required due to the disaster. The election is waived in the year following the year of the disaster, and the efficiency audit is waived for two years. A disaster includes a tornado, hurricane, flood, wildfire, or other calamity, but does not include a drought, and the governor must have requested federal disaster assistance for the area in which the school district is located. If a school district utilizes this provision, the district must hold an election in the following year to maintain the higher rate.

Because of the tighter restrictions placed on the adoption of tax rates since 2006, the number of ratification elections has increased dramatically, providing taxpayers with a much higher degree of involvement in the setting of a district’s tax rate. Between 2006 and 2019 school districts held 751 elections and a higher rate was approved in 598 (80%) of them. Results are not available for subsequent years (Table 6).

Voter-Approval Tax Rate

- 1) District’s Maximum Tier 1 Compressed Tax Rate (MCR)
- + 2) Greater of
 - (a) district’s prior year enrichment tax rate [Tier 2] or
 - (b) \$0.05
- + 3) District’s I&S (Debt) Rate

Table 6: Evolution of School District Tax Ratification (Rollback) Elections, 1982-2019

Tax Year	Purpose of Election	Affected Year	Petition/ Automatic	Permitted Increase Without Election	Number of Elections	Number (percent) Successful
1982	Limit Rate	Following Year	Petition	8% per year	24	11 (46%)
1983	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1984	Limit Rate	Following Year	Petition	8% per year	3	0 (0%)
1985	Limit Rate	Following Year	Petition	8% per year	1	1 (100%)
1986	Limit Rate	Following Year	Petition	8% per year	4	2 (50%)
1987	Limit Rate	Following Year	Petition	8% per year	9	2 (22%)
1988	Limit Rate	Following Year	Petition	8% per year	12	4 (33%)
1989	Limit Rate	Following Year	Petition	8% per year	23	10 (43%)
1990	Limit Rate	Following Year	Petition	8% per year	11	6 (55%)
1991	Limit Rate	Following Year	Petition	\$0.08 per year	1	1 (100%)
1992	Limit Rate	Following Year	Petition	\$0.08 per year	0	0 (0%)
1993	Limit Rate	Current Year	Automatic	\$0.06 per year	3	0 (0%)
1994	Limit Rate	Current Year	Automatic	\$0.06 per year	2	1 (50%)
1995	Limit Rate	Current Year	Automatic	\$0.06 per year	2	0 (0%)
1996	Limit Rate	Current Year	Automatic	\$0.08 per year	3	1 (33%)
1997	Ratify Rate	Current Year	Automatic	\$0.08 per year	0	0 (0%)
1998	Ratify Rate	Current Year	Automatic	\$0.08 per year	4	2 (50%)
1999	Ratify Rate	Current Year	Automatic	\$0.03 per year	11	3 (27%)
2000	Ratify Rate	Current Year	Automatic	\$0.06 per year	11	2 (18%)
2001	Ratify Rate	Current Year	Automatic	\$0.06 per year	30	2 (7%)
2002	Ratify Rate	Current Year	Automatic	\$0.06 per year	5	3 (60%)
2003	Ratify Rate	Current Year	Automatic	\$0.06 per year	4	0 (0%)
2004	Ratify Rate	Current Year	Automatic	\$0.06 per year	23	2 (9%)
2005	Ratify Rate	Current Year	Automatic	\$0.06 per year	17	2 (12%)
2006	Ratify Rate	Current Year	Automatic	\$0.04 total	15	14 (93%)
2007	Ratify Rate	Current Year	Automatic	\$0.04 total	120	94 (78%)
2008	Ratify Rate	Current Year	Automatic	\$0.04 total	117	71 (61%)
2009	Ratify Rate	Current Year	Automatic	\$0.04 total	47	29 (62%)
2010	Ratify Rate	Current Year	Automatic	\$0.04 total	77	60 (78%)
2011	Ratify Rate	Current Year	Automatic	\$0.04 total	44	32 (73%)
2012	Ratify Rate	Current Year	Automatic	\$0.04 total	44	36 (82%)
2013	Ratify Rate	Current Year	Automatic	\$0.04 total	42	39 (93%)
2014	Ratify Rate	Current Year	Automatic	\$0.04 total	29	24 (83%)
2015	Ratify Rate	Current Year	Automatic	\$0.04 total	40	37 (93%)
2016	Ratify Rate	Current Year	Automatic	\$0.04 total	49	46 (94%)
2017	Ratify Rate	Current Year	Automatic	\$0.04 total	58	55 (95%)
2018	Ratify Rate	Current Year	Automatic	\$0.04 total	65	59 (91%)
2019	Ratify Rate	Current Year	Automatic	\$0.00	4	2 (50%)
2006 - 2019					751	598 (80%)

Sources: Texas ISD and Comptroller Property Tax Assistance Division

Appendix 2

How Texas Compares to Other States and District of Columbia

It seems that in any discussion pertaining to school finance or education in Texas, people always want to know how Texas compares to other states on certain benchmarks. The following table illustrates how Texas compared on a number of benchmarks in the year indicated (which is the most recent information available to us.) The first column is the benchmark being compared, with the second column being the ranking assigned to Texas for that benchmark. The third column is the data attributed to Texas for that benchmark with the fourth and fifth columns listing the high and low data points and the state associated with it. The last column shows the US average for the benchmark if an average is available.

Table 7
Texas Rankings When Compared to Other States and District of Columbia

Benchmark	Texas Rank	Texas	High (#1)	Low (#51)	US
Number of Districts — 2021-22*	2	1,232	2,116 (CA)	1 (HI)	19,253
Enrollment — 2022-23	2	5,519,599	5,930,473 (CA)	83,654 (VT)	49.6 million
# Students in Private Schools — 2021-22	4	327,440	608,220 (CA)	2,270 (WY)	5.4 million
Public School Teachers — 2021-22	1	371,002	371,002 (TX)	7,246 (AK)	3.2 million
Public School Total Staff — 2021-22	1	755,801	755,801 (TX)	16,542 (WY)	6.6 million
Public School Student to Teacher Ratio — 2021-22	30	14.6 to 1	10.5 to 1 (VT)	22.4 to 1 (UT)	15.4 to 1
Average Teacher Salary 2021-22	26	\$58,887	\$92,222 (NY)	\$47,162 (MS)	\$66,397
Total Revenue per ADA — 2020-21	40	\$13,221	\$36,678 (DC)	\$10,768 (ID)	\$18,253
Total Revenue per Enrolled — 2020-21	40	\$14,613	\$31,725 (DC)	\$10,295 (ID)	\$16,876
% Revenue from Property Tax — 2020-21	9	46.7%	60.6% (NH)	0.0% (HI)	36.0%
% Revenue from State Funds — 2020-21	42	37.8%	88.0% (HI)	29.8% (MO)	45.8%
% Revenue from Fed. Funds — 2020-21	21	12.4%	19.7% (SD)	4.6% (NY)	10.6%
% Students Eligible for Free and Reduced Price Lunch Program — 2018-19	6	60.6%	99.6% (MS)	20.8% (NH)	48.6%
% Students that are English Language Learners — 2021-22	1	20.2%	20.2% (TX)	0.8% (WV)	10.6%
NAEP—4th Grade Math 2022	14	239	243 (WY)	221 (NM)	235
NAEP—8th Grade Math 2022	25	273	284 (MA)	259 (NM)	273
NAEP—4th Grade Reading 2022	33	214	227 (MA)	202 (NM)	216
NAEP—8th Grade Reading 2022	41	255	270 (NJ)	248 (NM)	259
Mean SAT Math Score (out of 800) — 2020	41	495	629 (WI)	456 (WV)	521
Mean SAT Reading & Writing Score (out of 800) — 2020	42	506	627 (WY)	481 (WV)	529
Mean SAT Total Score (out of 1,600) — 2020	41	1,001	1,252 (WI)	938 (WV)	1,050
% Public School Students Taking SAT—2020	12	64%	100% (DC)	1% (ND)	47%

Source: National Center for Educational Statistics

Appendix 3

School Districts Subject to Recapture

Appendix 3: School Districts Subject to Recapture — 2021-22, 2022-23, and 2023-24 School Year				
District #	School District Name	2021-22 School Year Total Recapture	2022-23 School Year Total Recapture	2023-24 School Year Total Recapture *
15901	ALAMO HEIGHTS ISD	\$ 34,632,656	\$ 37,763,699	\$ 25,044,297
184907	ALEDO ISD	\$ 348,928	\$ 444,627	\$ 822,228
43901	ALLEN ISD	\$ 1,526,012	\$ 11,211,559	\$ 2,915,312
22901	ALPINE ISD	\$ 17,749	\$ 55,568	\$ 70,987
2901	ANDREWS ISD	\$ 11,880,085	\$ 24,394,196	\$ 22,318,115
4901	ARANSAS COUNTY ISD	\$ 7,087,967	\$ 9,482,649	\$ 5,602,107
61910	ARGYLE ISD	\$ 89,547	\$ 150,376	\$ 215,328
220901	ARLINGTON ISD	\$ -	\$ -	\$ 3,210,286
227901	AUSTIN ISD	\$ 765,741,765	\$ 908,047,488	\$ 693,771,037
196901	AUSTWELL-TIVOLI ISD	\$ 20,830	\$ 261,580	\$ 87,941
30903	BAIRD ISD	\$ 3,199	\$ 93,692	\$ 134,746
195902	BALMORHEA ISD	\$ 2,760,888	\$ 6,758,196	\$ 4,874,257
178913	BANQUETE ISD	\$ -	\$ -	\$ 59,091
36902	BARBERS HILL ISD	\$ 7,455,238	\$ 21,475,355	\$ 6,642,843
8901	BELLVILLE ISD	\$ 21,796	\$ 115,365	\$ 144,639
138904	BENJAMIN ISD	\$ -	\$ 67,716	\$ 56,572
114901	BIG SPRING ISD	\$ -	\$ 3,829,064	\$ -
177903	BLACKWELL CISD	\$ 4,064,171	\$ 4,148,508	\$ 2,797,665
16902	BLANCO ISD	\$ 704,834	\$ 2,752,676	\$ 956,466
72904	BLUFF DALE ISD	\$ 14,253	\$ 38,602	\$ 52,266
130901	BOERNE ISD	\$ -	\$ 7,435,832	\$ -
17901	BORDEN COUNTY ISD	\$ 4,010,611	\$ 4,734,606	\$ 3,707,951
136901	BRACKETT ISD	\$ 130,086	\$ 430,705	\$ -
20905	BRAZOSPORT ISD	\$ 772,442	\$ 2,622,964	\$ -
203902	BROADDUS ISD	\$ 584,807	\$ 270,054	\$ -
186901	BUENA VISTA ISD	\$ 5,102,347	\$ 6,168,544	\$ 5,342,884
176901	BURKEVILLE ISD	\$ 23,399	\$ 36,953	\$ 50,804
27903	BURNET CISD	\$ 5,616,115	\$ 10,988,896	\$ 5,267,192
239903	BURTON ISD	\$ 1,471,585	\$ 6,523,329	\$ 4,142,061
188904	BUSHLAND ISD	\$ 940,965	\$ 1,307,981	\$ -
26901	CALDWELL ISD	\$ 79,738	\$ 528,213	\$ 287,111
29901	CALHOUN COUNTY ISD	\$ 6,375,695	\$ 8,226,433	\$ 2,331,046
198902	CALVERT ISD	\$ 11,836	\$ 21,107	\$ 25,751
106901	CANADIAN ISD	\$ -	\$ 2,192,385	\$ 715,082
64903	CARRIZO SPRINGS CISD	\$ 37,167,038	\$ 57,097,961	\$ 49,402,065
220919	CARROLL ISD	\$ 34,228,243	\$ 37,069,217	\$ 20,474,941
57903	CARROLLTON-FARMERS BRANCH ISD	\$ 35,969,778	\$ 49,989,335	\$ 11,313,590
183902	CARTHAGE ISD	\$ 6,799,378	\$ 13,685,033	\$ 10,056,778
43903	CELINA ISD	\$ 41,685	\$ -	\$ 597,131
7901	CHARLOTTE ISD	\$ -	\$ -	\$ 12,032
249904	CHICO ISD	\$ 486,926	\$ 2,106,970	\$ 919,305
139905	CHISUM ISD	\$ 43,437	\$ 228,423	\$ -
204901	COLDSPRING-OAKHURST CISD	\$ -	\$ 1,732,722	\$ -
21901	COLLEGE STATION ISD	\$ 1,033,283	\$ 896,351	\$ -

Appendix 3: School Districts Subject to Recapture — 2021-22, 2022-23, and 2023-24 School Year				
District #	School District Name	2021-22 School Year Total Recapture	2022-23 School Year Total Recapture	2023-24 School Year Total Recapture *
46902	COMAL ISD	\$ 2,611,539	\$ 11,156,901	\$ 5,059,859
130902	COMFORT ISD	\$ -	\$ 15,286	\$ -
233903	COMSTOCK ISD	\$ 453,782	\$ 982,095	\$ 378,251
57922	COPPELL ISD	\$ 45,368,787	\$ 49,083,664	\$ 26,012,902
142901	COTULLA ISD	\$ 31,380,601	\$ 50,125,838	\$ 37,505,447
52901	CRANE ISD	\$ 1,901,664	\$ 5,590,075	\$ 8,111,343
53001	CROCKETT COUNTY CONSOLIDATED CSD	\$ 7,728,760	\$ 11,595,099	\$ 9,236,965
30901	CROSS PLAINS ISD	\$ -	\$ -	\$ 38,630
78901	CROWELL ISD	\$ 342,979	\$ 215,604	\$ 73,710
55901	CULBERSON COUNTY-ALLAMOORE ISD	\$ 22,086,041	\$ 55,115,090	\$ 47,992,749
57905	DALLAS ISD	\$ 98,693,585	\$ 215,588,823	\$ 46,124,423
20910	DAMON ISD	\$ 507	\$ 26,378	\$ 49,930
101908	DEER PARK ISD	\$ 3,988,508	\$ 7,902,936	\$ 6,516,144
227910	DEL VALLE ISD	\$ -	\$ 6,745,712	\$ -
251901	DENVER CITY ISD	\$ -	\$ -	\$ 596,091
57906	DESOTO ISD	\$ -	\$ -	\$ 160,474
81906	DEW ISD	\$ 188,104	\$ 394,721	\$ 83,082
82902	DILLEY ISD	\$ 1,130,702	\$ 2,836,892	\$ 1,052,985
144903	DIME BOX ISD	\$ -	\$ 9,780	\$ 7,271
133905	DIVIDE ISD	\$ 15,605	\$ 80,213	\$ -
105904	DRIPPING SPRINGS ISD	\$ 9,892,513	\$ 24,235,139	\$ 9,606,383
227909	EANES ISD	\$ 105,181,978	\$ 119,885,502	\$ 93,271,443
102906	ELYSIAN FIELDS ISD	\$ 413,399	\$ 5,355,093	\$ 7,180,002
30906	EULA ISD	\$ -	\$ -	\$ 75,945
121906	EVADALE ISD	\$ 3,457	\$ -	\$ 11,977
81902	FAIRFIELD ISD	\$ 56,031	\$ 142,349	\$ 237,258
128904	FALLS CITY ISD	\$ 1,476,868	\$ 3,346,466	\$ 2,896,236
242906	FORT ELLIOTT CISD	\$ 4,203,122	\$ 6,237,612	\$ 5,272,445
186902	FORT STOCKTON ISD	\$ 3,983,344	\$ 11,364,066	\$ -
220905	FORT WORTH ISD	\$ -	\$ -	\$ 5,467,720
198903	FRANKLIN ISD	\$ 4,376,245	\$ 3,768,663	\$ 1,207,125
86901	FREDERICKSBURG ISD	\$ 17,882,878	\$ 23,656,059	\$ 18,428,970
84911	FRIENDSWOOD ISD	\$ 131,147	\$ 223,688	\$ 225,552
43905	FRISCO ISD	\$ 5,184,836	\$ 8,645,019	\$ 11,447,769
122901	FT DAVIS ISD	\$ 21,269	\$ 29,154	\$ 32,326
84902	GALVESTON ISD	\$ 29,200,869	\$ 43,328,151	\$ 29,187,953
166902	GAUSE ISD	\$ -	\$ 1,003,861	\$ 524,604
246904	GEORGETOWN ISD	\$ 23,426,350	\$ 49,505,866	\$ 21,476,248
144901	GIDDINGS ISD	\$ -	\$ -	\$ 5,893
87901	GLASSCOCK COUNTY ISD	\$ 32,818,438	\$ 51,898,144	\$ 53,924,830
213901	GLEN ROSE ISD	\$ 5,536,087	\$ 7,918,447	\$ 7,398,140
89901	GONZALES ISD	\$ -	\$ -	\$ 331,458
101911	GOOSE CREEK CISD	\$ -	\$ -	\$ 667,704
156905	GRADY ISD	\$ 25,855,539	\$ 63,175,771	\$ 59,035,020
182902	GRAFORD ISD	\$ 6,113,485	\$ 9,413,604	\$ 7,812,176
111901	GRANBURY ISD	\$ 5,861,649	\$ 10,448,257	\$ -
90905	GRANDVIEW-HOPKINS ISD	\$ 20,049	\$ 122,143	\$ -
220906	GRAPEVINE-COLLEYVILLE ISD	\$ 56,607,217	\$ 63,820,497	\$ 36,728,139

Appendix 3: School Districts Subject to Recapture — 2021-22, 2022-23, and 2023-24 School Year				
District #	School District Name	2021-22 School Year Total Recapture	2022-23 School Year Total Recapture	2023-24 School Year Total Recapture *
165902	GREENWOOD ISD	\$ 4,455,793	\$ 20,311,208	\$ 17,034,330
205902	GREGORY-PORTLAND ISD	\$ 382,502	\$ 29,744	\$ 81,173
135001	GUTHRIE CSD	\$ -	\$ 305,866	\$ -
86902	HARPER ISD	\$ -	\$ 49,005	\$ -
244901	HARROLD ISD	\$ -	\$ -	\$ 49,518
208901	HERMLEIGH ISD	\$ -	\$ 1,657,540	\$ 1,088,642
84903	HIGH ISLAND ISD	\$ 20,316	\$ 140,235	\$ 170,731
177905	HIGHLAND ISD	\$ 808,083	\$ 847,572	\$ 445,762
57911	HIGHLAND PARK ISD	\$ 100,964,841	\$ 107,151,665	\$ 85,226,541
188903	HIGHLAND PARK ISD	\$ 4,443,482	\$ 4,775,549	\$ 4,109,421
101912	HOUSTON ISD	\$ 186,526,710	\$ 273,997,776	\$ -
133902	HUNT ISD	\$ 2,188,997	\$ 2,630,431	\$ 2,054,444
246906	HUTTO ISD	\$ -	\$ -	\$ 436,907
120905	INDUSTRIAL ISD	\$ 15,043	\$ 42,104	\$ 20,773
205903	INGLESIDE ISD	\$ 6,134,682	\$ 9,364,030	\$ 7,955,717
186903	IRAAN-SHEFFIELD COLLEGIATE ISD	\$ 3,922,306	\$ 6,128,676	\$ 4,877,708
118902	IRION COUNTY ISD	\$ 6,840,789	\$ 15,145,491	\$ 12,264,151
132902	JAYTON-GIRARD ISD	\$ 936,402	\$ 1,794,168	\$ 1,386,806
16901	JOHNSON CITY ISD	\$ 2,220,521	\$ 3,949,325	\$ 2,614,766
102901	KARNACK ISD	\$ 311,773	\$ 382,610	\$ 372,737
128901	KARNES CITY ISD	\$ 22,019,964	\$ 16,149,076	\$ 32,440,615
220907	KELLER ISD	\$ 976,098	\$ 2,142,186	\$ 2,654,618
242905	KELTON ISD	\$ 1,621,497	\$ 2,481,259	\$ 2,059,476
131001	KENEDY COUNTY WIDE CSD	\$ 7,620,060	\$ 9,120,284	\$ 7,243,963
128902	KENEDY ISD	\$ -	\$ 1,797,046	\$ 1,497,460
220914	KENNEDALE ISD	\$ -	\$ -	\$ 188,418
248901	KERMIT ISD	\$ 762	\$ 36,069	\$ 54,190
58905	KLONDIKE ISD	\$ 12,061,596	\$ 24,783,269	\$ 27,705,483
18907	KOPPERL ISD	\$ -	\$ 95,483	\$ -
101916	LA PORTE ISD	\$ 48,373,996	\$ 54,118,021	\$ 39,365,926
227912	LAGO VISTA ISD	\$ 4,703,299	\$ 14,580,449	\$ 7,795,000
61912	LAKE DALLAS ISD	\$ -	\$ 215,853	\$ 284,321
227913	LAKE TRAVIS ISD	\$ 44,774,804	\$ 71,565,529	\$ 43,019,630
57913	LANCASTER ISD	\$ -	\$ -	\$ 248,807
193902	LEAKEY ISD	\$ 221,727	\$ 241,153	\$ -
246913	LEANDER ISD	\$ -	\$ 46,441,143	\$ 10,169,901
145911	LEON ISD	\$ 1,269,576	\$ 1,279,125	\$ -
61902	LEWISVILLE ISD	\$ 44,378,978	\$ 61,243,887	\$ -
61914	LITTLE ELM ISD	\$ 660,430	\$ 1,248,044	\$ 1,640,603
150901	LLANO ISD	\$ 24,662,127	\$ 30,325,423	\$ 23,491,771
83902	LOOP ISD	\$ 8,755	\$ -	\$ 35,377
43919	LOVEJOY ISD	\$ 345,155	\$ 1,682,611	\$ 837,205
107906	MALAKOFF ISD	\$ 2,107,061	\$ 7,046,700	\$ 3,860,587
227907	MANOR ISD	\$ -	\$ 10,304,212	\$ 4,370,132
22902	MARATHON ISD	\$ -	\$ -	\$ 3,888
27904	MARBLE FALLS ISD	\$ 10,191,685	\$ 18,635,545	\$ 11,684,800
189901	MARFA ISD	\$ 1,108,861	\$ 1,766,777	\$ 1,327,608
94904	MARION ISD	\$ -	\$ -	\$ 182,787

Appendix 3: School Districts Subject to Recapture — 2021-22, 2022-23, and 2023-24 School Year

District #	School District Name	2021-22 School Year Total Recapture	2022-23 School Year Total Recapture	2023-24 School Year Total Recapture *
102902	MARSHALL ISD	\$ -	\$ -	\$ -
158904	MATAGORDA ISD	\$ 1,782,890	\$ 1,895,959	\$ 888,967
231901	MCCAMEY ISD	\$ 3,061,872	\$ 4,310,323	\$ 3,012,226
43907	MCKINNEY ISD	\$ 2,859,456	\$ 20,624,579	\$ 6,167,956
162904	MCMULLEN COUNTY ISD	\$ 22,130,510	\$ 24,473,540	\$ 21,376,009
10901	MEDINA ISD	\$ 46,803	\$ 140,047	\$ 155,749
197902	MIAMI ISD	\$ 333,222	\$ 702,270	\$ 748,743
165901	MIDLAND ISD	\$ 123,875,518	\$ 164,771,122	\$ 105,554,479
238902	MONAHANS-WICKETT-PYOTE ISD	\$ 9,566,493	\$ 13,799,119	\$ 12,678,108
170903	MONTGOMERY ISD	\$ -	\$ 3,073,497	\$ -
72910	MORGAN MILL ISD	\$ -	\$ 91,736	\$ -
143902	MOULTON ISD	\$ 558,743	\$ 1,880,091	\$ 2,431,663
49902	MUENSTER ISD	\$ -	\$ 37,592	\$ 22,280
94903	NAVARRO ISD	\$ -	\$ 14,175	\$ 83,704
46901	NEW BRAUNFELS ISD	\$ -	\$ 275,774	\$ -
89903	NIXON-SMILEY CISD	\$ -	\$ -	\$ 306,649
62902	NORDHEIM ISD	\$ 3,971,590	\$ 9,183,054	\$ 9,025,540
61911	NORTHWEST ISD	\$ 8,753,481	\$ 24,658,707	\$ -
69902	NUECES CANYON CISD	\$ 29,096	\$ 66,664	\$ 91,786
235904	NURSERY ISD	\$ 764,286	\$ 717,034	\$ 205,380
104907	PAINT CREEK ISD	\$ 517,287	\$ 58,836	\$ 114,911
48903	PAINT ROCK ISD	\$ 9,217	\$ -	\$ 25,983
158905	PALACIOS ISD	\$ 76,210	\$ -	\$ -
182906	PALO PINTO ISD	\$ 4,169,641	\$ 5,590,392	\$ 4,795,472
63906	PATTON SPRINGS ISD	\$ -	\$ -	\$ 646,363
13902	PAWNEE ISD	\$ -	\$ 1,584,740	\$ -
195901	PECOS-BARSTOW-TOYAH ISD	\$ 110,569,587	\$ 219,414,788	\$ 189,162,411
13903	PETTUS ISD	\$ 701,946	\$ 123,276	\$ 217,681
227904	PFLUGERVILLE ISD	\$ -	\$ 16,938,036	\$ 2,452,125
61903	PILOT POINT ISD	\$ 4,166	\$ 98,768	\$ 205,442
251902	PLAINS ISD	\$ 4,310,523	\$ 12,293,415	\$ 11,332,498
43910	PLANO ISD	\$ 210,566,400	\$ 248,220,520	\$ 154,803,593
7905	PLEASANTON ISD	\$ -	\$ -	\$ 280,326
117904	PLEMONS-STINNETT-PHILLIPS CISD	\$ 3,800,082	\$ 4,642,099	\$ 2,647,279
31909	POINT ISABEL ISD	\$ 20,775,139	\$ 24,166,727	\$ 23,468,253
178908	PORT ARANSAS ISD	\$ 20,482,339	\$ 27,973,377	\$ 30,818,688
123907	PORT ARTHUR ISD	\$ 120,548	\$ 261,094	\$ 518,569
123908	PORT NECHES-GROVES ISD	\$ -	\$ -	\$ 12,568
98903	PRINGLE-MORSE CISD	\$ 2,584	\$ 32,001	\$ 35,085
231902	RANKIN ISD	\$ 47,902,239	\$ 98,375,878	\$ 90,938,962
192901	REAGAN COUNTY ISD	\$ 36,330,310	\$ 57,353,274	\$ 50,158,137
57916	RICHARDSON ISD	\$ 2,293,218	\$ 4,211,192	\$ 4,798,224
69901	ROCKSPRINGS ISD	\$ 2,237,352	\$ 1,785,957	\$ 1,188,633
76904	ROTAN ISD	\$ -	\$ -	\$ 203,714
246909	ROUND ROCK ISD	\$ 61,365,991	\$ 115,115,850	\$ 41,224,183
75908	ROUND TOP-CARMINE ISD	\$ 1,345,957	\$ 2,533,300	\$ 1,625,724
237905	ROYAL ISD	\$ 235,382	\$ 2,346,605	\$ 985,471
128903	RUNGE ISD	\$ -	\$ 2,373,100	\$ 2,073,490

Appendix 3: School Districts Subject to Recapture — 2021-22, 2022-23, and 2023-24 School Year				
District #	School District Name	2021-22 School Year Total Recapture	2022-23 School Year Total Recapture	2023-24 School Year Total Recapture *
123913	SABINE PASS ISD	\$ 4,699,830	\$ 5,076,798	\$ 3,396,537
105902	SAN MARCOS CISD	\$ -	\$ 6,368,009	\$ -
58909	SANDS CISD	\$ 11,047,241	\$ 30,306,570	\$ 26,148,542
61908	SANGER ISD	\$ -	\$ -	\$ 226,459
182904	SANTO ISD	\$ -	\$ 50,186	\$ 47,411
207901	SCHLEICHER ISD	\$ -	\$ -	\$ 16,282
83903	SEMINOLE ISD	\$ 3,697,789	\$ 10,072,615	\$ 5,334,279
143903	SHINER ISD	\$ -	\$ 463,631	\$ 806,243
49909	SIVELLS BEND ISD	\$ 730,590	\$ 1,056,942	\$ 746,681
11904	SMITHVILLE ISD	\$ -	\$ -	\$ 198,572
85903	SOUTHLAND ISD	\$ -	\$ -	\$ 8,491
101920	SPRING BRANCH ISD	\$ 64,836,382	\$ 80,261,074	\$ 19,573,752
79910	STAFFORD MSD	\$ -	\$ 1,835,468	\$ -
156902	STANTON ISD	\$ 18,716,864	\$ 44,604,048	\$ 40,579,411
216901	STERLING CITY ISD	\$ 2,906,163	\$ 3,641,568	\$ 2,332,926
211902	STRATFORD ISD	\$ -	\$ 16,832	\$ 53,697
110907	SUNDOWN ISD	\$ 1,176,803	\$ 3,451,230	\$ 2,222,825
57919	SUNNYVALE ISD	\$ 45,420	\$ 211,781	\$ 339,534
20906	SWEENEY ISD	\$ 2,092,028	\$ 3,429,841	\$ 353,407
205907	TAFT ISD	\$ 40,549	\$ 108,601	\$ 174,071
246911	TAYLOR ISD	\$ -	\$ -	\$ 210,849
222901	TERRELL COUNTY ISD	\$ -	\$ 207,062	\$ -
84906	TEXAS CITY ISD	\$ 428,515	\$ 932,982	\$ 865,131
56902	TEXLINE ISD	\$ 6,392	\$ 12,838	\$ 1,193
149902	THREE RIVERS ISD	\$ 13,696,717	\$ 17,953,006	\$ 15,402,025
224901	THROCKMORTON ISD	\$ -	\$ -	\$ 113,724
158902	TIDEHAVEN ISD	\$ 2,811,854	\$ 3,215,934	\$ 1,434,008
221905	TRENT ISD	\$ 28,417	\$ 76,820	\$ 45,709
178912	TULOSO-MIDWAY ISD	\$ 524,737	\$ 5,359,788	\$ 1,235,444
232904	UTOPIA ISD	\$ -	\$ 199,633	\$ 134,003
70912	WAXAHACHIE ISD	\$ -	\$ -	\$ 481,090
184903	WEATHERFORD ISD	\$ 439,706	\$ 583,405	\$ 1,269,988
240904	WEBB CISD	\$ 2,153,808	\$ 3,079,479	\$ 1,665,850
181906	WEST ORANGE-COVE CISD	\$ 119,508	\$ 259,734	\$ 301,153
168903	WESTBROOK ISD	\$ -	\$ 175,264	\$ -
62905	WESTHOFF ISD	\$ 4,529,173	\$ 7,277,619	\$ 6,537,480
40902	WHITEFACE CISD	\$ -	\$ 452,921	\$ 92,277
91909	WHITESBORO ISD	\$ -	\$ -	\$ 125,163
105905	WIMBERLEY ISD	\$ 4,219,159	\$ 8,822,174	\$ 3,314,570
248902	WINK-LOVING ISD	\$ 75,628,482	\$ 158,282,778	\$ 139,415,487
250905	YANTIS ISD	\$ -	\$ 55,275	\$ -
62904	YORKTOWN ISD	\$ 9,317,923	\$ 16,002,236	\$ 13,070,458
	Total Statewide Recapture	\$ 3,008,120,045	\$ 4,526,488,377	\$ 2,873,985,918
		164	194	196

*Estimates for the 2023-24 school year to be updated at settle up
Source: Texas Education Agency

Appendix 4

School Districts' Tax Rates and State and Local Revenue

2023-24 School Year

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																
Dist. #	District Name	Tax Year 2023		2023-34		2023-24		Total M&O and I&S Tax Levy	Total State Aid	Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA	
		2023 M&O Tax Rate	2023 I&S Tax Rate	School Year ADA	School Year WADA	2023 M&O Tax Rate	2023 I&S Tax Rate									
109901	ABBOTT ISD	\$0.72	\$0.41	\$1.13		257	497	\$	2,284,696	\$	2,210,625	\$	109,183	\$	4,604,504	\$ 17,916 \$ 9,265
95901	ABERNATHY ISD	\$0.82	\$0.33	\$1.15		750	1,303	\$	5,578,864	\$	6,314,564	\$	438,998	\$	12,332,426	\$ 16,443 \$ 9,465
221901	ABILENE ISD	\$0.71	\$0.32	\$1.03		12,901	18,892	\$	93,121,381	\$	58,730,923	\$	12,551,751	\$	164,404,055	\$ 12,744 \$ 8,702
14901	ACADEMY ISD	\$0.67	\$0.50	\$1.17		1,653	2,356	\$	11,974,437	\$	8,327,438	\$	595,842	\$	20,897,717	\$ 12,642 \$ 8,870
180903	ADRIAN ISD	\$0.74	\$0.28	\$1.02		111	300	\$	1,704,828	\$	649,444	\$	63,940	\$	2,418,212	\$ 21,786 \$ 8,061
178901	AGUA DULCE ISD	\$0.76	\$0.23	\$0.99		353	679	\$	3,404,437	\$	2,366,658	\$	290,611	\$	6,061,706	\$ 17,172 \$ 8,927
15901	ALAMO HEIGHTS ISD	\$0.77	\$0.20	\$0.97		4,276	5,396	\$	4,146,386	\$	78,996,024	\$	1,666,707	\$	59,764,820	\$ 13,977 \$ 11,076
250906	ALBA-GOLDEN ISD	\$0.76	\$0.03	\$0.79		777	1,437	\$	7,829,091	\$	3,337,028	\$	486,156	\$	11,652,275	\$ 14,996 \$ 8,109
209901	ALBANY ISD	\$0.74	\$0.00	\$0.74		457	875	\$	3,403,682	\$	2,551,069	\$	269,304	\$	6,224,055	\$ 13,619 \$ 7,113
101902	ALDINE ISD	\$0.73	\$0.30	\$1.03		50,466	77,159	\$	379,754,133	\$	289,573,091	\$	61,089,154	\$	730,416,378	\$ 14,473 \$ 9,466
184907	ALEDO ISD	\$0.76	\$0.45	\$1.21		7,688	9,485	\$	29,561,267	\$	72,221,341	\$	1,581,491	\$	102,541,871	\$ 13,338 \$ 10,811
129901	ALICE ISD	\$0.78	\$0.45	\$1.23		3,864	5,909	\$	31,376,761	\$	17,481,672	\$	6,417,433	\$	55,275,866	\$ 14,305 \$ 9,355
101903	ALIEF ISD	\$0.78	\$0.21	\$0.99		35,513	55,361	\$	257,412,620	\$	193,491,168	\$	45,434,338	\$	496,337,726	\$ 13,976 \$ 8,965
43901	ALLEN ISD	\$0.75	\$0.39	\$1.14		20,079	25,368	\$	56,016,659	\$	225,999,414	\$	6,011,642	\$	285,112,403	\$ 14,200 \$ 11,239
229901	ALPINE ISD	\$0.76	\$0.23	\$0.99		802	1,409	\$	4,012,177	\$	8,872,021	\$	1,205,344	\$	14,018,555	\$ 17,479 \$ 9,949
37901	ALTO ISD	\$0.79	\$0.25	\$1.04		454	956	\$	5,888,999	\$	2,095,795	\$	510,250	\$	8,495,044	\$ 18,712 \$ 8,886
126901	ALVARADO ISD	\$0.67	\$0.50	\$1.17		3,471	4,979	\$	21,197,352	\$	24,986,212	\$	1,911,089	\$	48,094,653	\$ 13,856 \$ 9,660
20901	ALVIN ISD	\$0.76	\$0.43	\$1.19		27,425	38,390	\$	221,699,472	\$	144,841,526	\$	10,101,632	\$	376,642,630	\$ 13,734 \$ 9,811
249901	ALVORD ISD	\$0.76	\$0.12	\$0.88		782	1,434	\$	6,181,405	\$	5,575,012	\$	280,831	\$	12,037,248	\$ 15,393 \$ 8,394
188901	AMARILLO ISD	\$0.77	\$0.16	\$0.93		26,474	38,744	\$	204,141,028	\$	94,212,603	\$	23,098,964	\$	321,452,595	\$ 12,142 \$ 8,297
140901	AMHERST ISD	\$0.83	\$0.00	\$0.83		105	303	\$	1,803,808	\$	446,433	\$	122,551	\$	2,372,792	\$ 22,598 \$ 7,831
36901	ANAHUAC ISD	\$0.68	\$0.50	\$1.18		1,456	2,265	\$	9,865,895	\$	11,050,154	\$	766,439	\$	21,682,488	\$ 14,892 \$ 9,573
93901	ANDERSON-SHIRO CISD	\$0.67	\$0.18	\$0.85		909	1,617	\$	4,606,333	\$	8,492,958	\$	391,809	\$	13,491,100	\$ 14,842 \$ 8,343
2901	ANDREWS ISD	\$0.68	\$0.20	\$0.88		3,909	5,465	\$	2,444,488	\$	78,375,020	\$	2,030,837	\$	60,532,230	\$ 15,485 \$ 11,076
20902	ANGLETON ISD	\$0.67	\$0.37	\$1.04		6,437	9,368	\$	30,282,363	\$	55,807,451	\$	3,748,130	\$	89,837,944	\$ 13,956 \$ 9,590
43902	ANNA ISD	\$0.76	\$0.50	\$1.26		5,053	7,231	\$	32,171,516	\$	40,853,710	\$	1,352,085	\$	74,377,311	\$ 14,719 \$ 10,286
127901	ANSON ISD	\$0.76	\$0.13	\$0.89		670	1,280	\$	8,492,543	\$	1,824,906	\$	510,873	\$	10,828,322	\$ 16,162 \$ 8,460
71906	ANTHONY ISD	\$0.69	\$0.19	\$0.88		685	1,333	\$	7,806,852	\$	1,933,703	\$	1,518,287	\$	11,258,842	\$ 16,436 \$ 8,446
110901	ANTON ISD	\$0.71	\$0.00	\$0.71		153	361	\$	1,952,449	\$	650,559	\$	234,360	\$	2,837,368	\$ 18,545 \$ 7,860
228905	APPLE SPRINGS ISD	\$0.71	\$0.00	\$0.71		185	396	\$	2,263,597	\$	423,724	\$	170,882	\$	2,858,203	\$ 15,450 \$ 7,218
109912	AQUILLA ISD	\$0.76	\$0.36	\$1.12		289	570	\$	3,297,779	\$	1,522,034	\$	144,783	\$	4,964,596	\$ 17,179 \$ 8,710
205901	ARANSAS PASS ISD	\$0.67	\$0.14	\$0.81		1,568	2,306	\$	7,891,088	\$	9,707,599	\$	2,037,168	\$	19,635,855	\$ 12,523 \$ 8,515
5901	ARCHER CITY ISD	\$0.74	\$0.30	\$1.04		445	855	\$	3,199,353	\$	3,946,161	\$	240,538	\$	7,386,052	\$ 16,598 \$ 8,639
61910	ARGYLE ISD	\$0.71	\$0.50	\$1.21		5,168	6,575	\$	15,743,546	\$	57,983,788	\$	923,430	\$	74,435,436	\$ 14,403 \$ 11,321
220901	ARLINGTON ISD	\$0.82	\$0.29	\$1.11		48,184	69,604	\$	253,202,867	\$	410,754,057	\$	39,647,626	\$	700,394,264	\$ 14,536 \$ 10,063
212901	ARP ISD	\$0.76	\$0.34	\$1.10		907	1,589	\$	8,622,853	\$	5,419,046	\$	641,813	\$	14,683,712	\$ 16,189 \$ 9,241
217901	ASPERMONT ISD	\$0.68	\$0.26	\$0.94		176	399	\$	1,270,555	\$	2,065,562	\$	169,923	\$	3,506,040	\$ 19,921 \$ 8,787
107901	ATHENS ISD	\$0.70	\$0.39	\$1.09		2,673	4,335	\$	16,737,500	\$	21,753,657	\$	3,337,029	\$	41,828,186	\$ 15,648 \$ 9,649
34901	ATLANTA ISD	\$0.80	\$0.12	\$0.92		1,756	2,643	\$	15,795,762	\$	5,469,989	\$	3,662,673	\$	24,928,424	\$ 14,196 \$ 9,432

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24 School Year ADA	2023-24 School Year WADA	2023-24				% of Tax Levy	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate			Total State Aid	Total M&O and I&S Tax Levy	Amount Recaptured	Federal Funds				
61907	AUBREY ISD	\$0.76	\$0.50	\$1.26	3,750	5,153	\$ 20,469,736	\$ 33,165,256	\$ -	-	\$ 924,318	\$ 54,559,310	\$ 14,549	\$ 10,588
227901	AUSTIN ISD	\$0.74	\$0.12	\$0.86	63,407	90,627	\$ 90,809,194	\$ 1,622,702,434	\$ (693,771,037)	43%	\$ 45,192,696	\$ 1,064,933,287	\$ 16,795	\$ 11,751
196901	AUSTWELL-TIVOLI ISD	\$0.76	\$0.35	\$1.11	125	330	\$ 325,584	\$ 3,441,376	\$ (87,941)	3%	\$ 130,087	\$ 3,809,106	\$ 30,473	\$ 11,543
70901	AVALON ISD	\$0.76	\$0.06	\$0.82	307	650	\$ 4,142,801	\$ 730,963	\$ -	-	\$ 126,737	\$ 5,000,501	\$ 16,288	\$ 7,693
154902	AVERY ISD	\$0.78	\$0.00	\$0.78	289	580	\$ 3,977,027	\$ 515,706	\$ -	-	\$ 201,912	\$ 4,694,645	\$ 16,244	\$ 8,094
34902	AVINGER ISD	\$0.76	\$0.00	\$0.76	107	296	\$ 1,258,483	\$ 988,009	\$ -	-	\$ 136,906	\$ 2,383,398	\$ 22,275	\$ 8,052
161918	AXTELL ISD	\$0.76	\$0.00	\$0.76	782	1,566	\$ 10,178,025	\$ 1,813,835	\$ -	-	\$ 636,262	\$ 12,628,122	\$ 16,148	\$ 8,064
220915	AZLE ISD	\$0.75	\$0.27	\$1.02	6,629	9,098	\$ 38,427,317	\$ 44,793,388	\$ -	-	\$ 3,113,818	\$ 86,334,523	\$ 13,024	\$ 9,489
30903	BAIRD ISD	\$0.76	\$0.28	\$1.04	325	674	\$ 1,493,540	\$ 5,191,290	\$ (134,746)	3%	\$ 221,449	\$ 6,771,533	\$ 20,835	\$ 10,047
200901	BALLINGER ISD	\$0.83	\$0.00	\$0.83	714	1,323	\$ 6,685,272	\$ 3,293,448	\$ -	-	\$ 1,139,106	\$ 11,117,826	\$ 15,571	\$ 8,403
195902	BALMORHEA ISD	\$0.74	\$0.49	\$1.23	126	318	\$ 65,627	\$ 12,196,617	\$ (4,874,257)	40%	\$ 103,029	\$ 7,491,016	\$ 59,453	\$ 23,557
10902	BANDERA ISD	\$0.67	\$0.12	\$0.79	2,131	3,223	\$ 4,576,830	\$ 21,045,045	\$ -	-	\$ 1,367,858	\$ 26,989,733	\$ 12,665	\$ 8,374
25901	BANGS ISD	\$0.69	\$0.10	\$0.79	741	1,344	\$ 5,840,796	\$ 4,046,788	\$ -	-	\$ 648,721	\$ 10,536,305	\$ 14,219	\$ 7,840
178913	BANQUETE ISD	\$0.79	\$0.41	\$1.20	759	1,349	\$ 4,025,814	\$ 9,402,365	\$ (59,091)	1%	\$ 582,755	\$ 13,951,843	\$ 18,382	\$ 10,342
36902	BARBERS HILL ISD	\$0.83	\$0.27	\$1.10	7,164	9,238	\$ 9,616,688	\$ 106,556,432	\$ (6,642,843)	6%	\$ 1,912,830	\$ 111,443,107	\$ 15,556	\$ 12,064
14902	BARTLETT ISD	\$0.67	\$0.50	\$1.17	395	823	\$ 4,624,214	\$ 2,273,565	\$ -	-	\$ 378,720	\$ 7,276,499	\$ 18,422	\$ 8,841
11901	BASTROP ISD	\$0.67	\$0.40	\$1.07	11,525	16,746	\$ 68,054,193	\$ 86,324,262	\$ -	-	\$ 7,017,885	\$ 161,396,340	\$ 14,004	\$ 9,638
158901	BAY CITY ISD	\$0.69	\$0.36	\$1.05	3,131	4,745	\$ 22,022,419	\$ 17,917,194	\$ -	-	\$ 3,262,639	\$ 43,202,252	\$ 13,798	\$ 9,105
123910	BEAUMONT ISD	\$0.73	\$0.25	\$0.98	14,461	20,897	\$ 56,445,201	\$ 123,173,569	\$ -	-	\$ 16,978,966	\$ 196,597,736	\$ 13,595	\$ 9,408
183901	BECKVILLE ISD	\$0.67	\$0.22	\$0.89	645	1,190	\$ 4,405,806	\$ 4,965,666	\$ -	-	\$ 314,875	\$ 9,686,347	\$ 15,018	\$ 8,140
13901	BECKVILLE ISD	\$0.76	\$0.25	\$1.01	2,668	4,195	\$ 24,126,882	\$ 10,548,302	\$ -	-	\$ 2,686,608	\$ 37,361,792	\$ 14,004	\$ 8,906
39904	BELLEVUE ISD	\$0.81	\$0.23	\$1.04	163	359	\$ 1,418,395	\$ 1,823,025	\$ -	-	\$ 86,811	\$ 3,328,231	\$ 20,419	\$ 9,271
91901	BELLS ISD	\$0.76	\$0.38	\$1.14	929	1,581	\$ 9,339,377	\$ 4,419,786	\$ -	-	\$ -	\$ 13,759,163	\$ 14,811	\$ 8,703
8901	BELLVILLE ISD	\$0.78	\$0.19	\$0.97	2,128	3,034	\$ 10,278,863	\$ 16,385,089	\$ (144,639)	1%	\$ 1,130,279	\$ 27,649,592	\$ 12,993	\$ 9,113
14903	BELTON ISD	\$0.76	\$0.39	\$1.15	12,625	17,289	\$ 90,772,194	\$ 67,114,032	\$ -	-	\$ 5,176,334	\$ 163,062,560	\$ 12,916	\$ 9,432
125902	BEN BOLT-PALITO BLANCO ISD	\$0.86	\$0.49	\$1.35	403	837	\$ 5,200,321	\$ 1,784,189	\$ -	-	\$ 330,841	\$ 7,315,351	\$ 18,152	\$ 8,740
66901	BENAVIDES ISD	\$0.74	\$0.16	\$0.90	359	719	\$ 2,421,464	\$ 3,001,024	\$ -	-	\$ 320,525	\$ 5,743,013	\$ 15,997	\$ 7,988
138904	BENJAMIN ISD	\$0.83	\$0.30	\$1.13	101	272	\$ 776,704	\$ 1,731,038	\$ (56,572)	3%	\$ 108,213	\$ 2,559,383	\$ 25,340	\$ 9,409
187901	BIG SANDY ISD	\$0.77	\$0.22	\$0.99	458	918	\$ 5,322,126	\$ 2,200,491	\$ -	-	\$ 369,352	\$ 7,891,969	\$ 17,231	\$ 8,597
230901	BIG SANDY ISD	\$0.67	\$0.18	\$0.85	609	1,215	\$ 6,192,489	\$ 2,806,616	\$ -	-	\$ 350,160	\$ 9,349,265	\$ 15,352	\$ 7,695
114901	BIG SPRING ISD	\$0.78	\$0.07	\$0.85	3,169	4,898	\$ 6,825,688	\$ 36,707,747	\$ -	-	\$ 2,441,213	\$ 45,974,648	\$ 14,508	\$ 9,386
220902	BIRDVILLE ISD	\$0.79	\$0.41	\$1.20	20,235	28,504	\$ 119,302,945	\$ 164,662,814	\$ -	-	\$ 12,931,505	\$ 296,897,264	\$ 14,672	\$ 10,416
178902	BISHOP CISD	\$0.73	\$0.26	\$0.99	1,256	2,164	\$ 8,101,540	\$ 9,306,292	\$ -	-	\$ 961,090	\$ 18,368,922	\$ 14,625	\$ 8,488
177903	BLACKWELL CISD	\$0.74	\$0.26	\$1.00	156	326	\$ 73,743	\$ 6,769,709	\$ (2,797,665)	41%	\$ -	\$ 4,045,787	\$ 25,935	\$ 12,410
16902	BLANCO ISD	\$0.68	\$0.12	\$0.80	1,033	1,753	\$ 722,122	\$ 15,813,689	\$ (956,466)	6%	\$ 519,075	\$ 16,098,420	\$ 15,584	\$ 9,183
116915	BLAND ISD	\$0.67	\$0.20	\$0.87	731	1,359	\$ 6,612,986	\$ 3,743,563	\$ -	-	\$ 415,044	\$ 10,771,593	\$ 14,735	\$ 7,926
25904	BLANKET ISD	\$0.71	\$0.06	\$0.77	131	313	\$ 1,552,434	\$ 703,933	\$ -	-	\$ 121,631	\$ 2,377,998	\$ 18,153	\$ 7,597
34909	BLOOMBURG ISD	\$0.76	\$0.11	\$0.87	218	450	\$ 2,995,823	\$ 518,925	\$ -	-	\$ 213,717	\$ 3,728,465	\$ 17,103	\$ 8,285
175902	BLOOMING GROVE ISD	\$0.70	\$0.04	\$0.74	878	1,493	\$ 8,151,909	\$ 2,911,953	\$ -	-	\$ 564,291	\$ 11,628,153	\$ 13,244	\$ 7,788
235901	BLOOMINGTON ISD	\$0.67	\$0.26	\$0.93	769	1,509	\$ 8,249,453	\$ 3,018,727	\$ -	-	\$ 727,337	\$ 11,995,517	\$ 15,599	\$ 7,949
43917	BLUE RIDGE ISD	\$0.76	\$0.50	\$1.26	947	1,709	\$ 9,664,646	\$ 5,953,004	\$ -	-	\$ 365,665	\$ 15,983,315	\$ 16,878	\$ 9,352
72904	BLUFF DALE ISD	\$0.76	\$0.11	\$0.87	200	373	\$ 760,430	\$ 2,478,044	\$ (52,266)	2%	\$ 90,660	\$ 3,276,868	\$ 16,384	\$ 8,785
109913	BLUM ISD	\$0.79	\$0.23	\$1.02	308	624	\$ 2,761,691	\$ 2,638,557	\$ -	-	\$ 188,200	\$ 5,588,448	\$ 18,144	\$ 8,956
130901	BOERNE ISD	\$0.67	\$0.32	\$0.99	10,194	13,338	\$ 20,294,278	\$ 108,590,751	\$ -	-	\$ 2,858,982	\$ 131,744,011	\$ 12,924	\$ 9,877
116916	BOLES ISD	\$0.76	\$0.26	\$1.02	501	999	\$ 7,680,301	\$ 396,405	\$ -	-	\$ 1,549,785	\$ 9,626,491	\$ 19,215	\$ 9,636
241901	BOLING ISD	\$0.68	\$0.00	\$0.68	1,039	1,695	\$ 8,299,566	\$ 3,371,926	\$ -	-	\$ 561,537	\$ 12,233,029	\$ 11,774	\$ 7,217
74903	BONHAM ISD	\$0.67	\$0.34	\$1.01	1,778	2,809	\$ 10,776,739	\$ 14,466,099	\$ -	-	\$ 1,174,248	\$ 26,417,086	\$ 14,858	\$ 9,404

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year													
Dist. #	District Name	Tax Year			2023-24 School Year			2023-24 School Year			2023-24 School Year		
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023-24 ADA	2023-24 WADA	Total State Aid	Total M&O and I&S Tax Levy	Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA
148901	BOOKER ISD	\$0.78	\$0.00	\$0.78	306	644	\$ 3,392,454	\$ 1,564,626	\$ -	-	\$ 178,071	\$ 5,135,151	\$ 16,782
17901	BORDEN COUNTY ISD	\$0.70	\$0.16	\$0.86	222	449	\$ 589,543	\$ 8,955,731	\$ (3,707,951)	41%	\$ 266,209	\$ 6,103,532	\$ 27,493
117901	BORDER ISD	\$0.67	\$0.41	\$1.08	2,106	3,231	\$ 17,951,128	\$ 7,746,210	\$ -	-	\$ 2,282,528	\$ 27,979,866	\$ 13,286
161923	BOSQUEVILLE ISD	\$0.76	\$0.44	\$1.20	677	1,249	\$ 7,910,107	\$ 3,175,025	\$ -	-	\$ 257,465	\$ 11,342,597	\$ 16,754
185901	BOVINA ISD	\$0.67	\$0.00	\$0.67	428	889	\$ 4,824,653	\$ 1,161,850	\$ -	-	\$ 317,628	\$ 6,304,131	\$ 14,729
169901	BOWIE ISD	\$0.69	\$0.18	\$0.87	1,418	2,283	\$ 8,267,529	\$ 10,078,493	\$ -	-	\$ 875,025	\$ 19,221,047	\$ 13,555
249902	BOYD ISD	\$0.67	\$0.19	\$0.86	1,190	1,923	\$ 4,573,336	\$ 11,288,058	\$ -	-	\$ 600,671	\$ 16,462,065	\$ 13,834
136901	BRACKETT ISD	\$0.67	\$0.00	\$0.67	470	935	\$ 242,958	\$ 6,404,692	\$ -	-	\$ 475,142	\$ 7,122,792	\$ 15,155
160901	BRADY ISD	\$0.73	\$0.29	\$1.02	868	1,563	\$ 7,254,287	\$ 5,099,036	\$ -	-	\$ 1,206,504	\$ 13,559,827	\$ 15,622
8903	BRAZOS ISD	\$0.67	\$0.29	\$0.96	796	1,503	\$ 6,441,989	\$ 5,787,047	\$ -	-	\$ 427,160	\$ 12,656,196	\$ 15,900
20905	BRAZOSPORT ISD	\$0.74	\$0.22	\$0.96	10,112	14,527	\$ 21,390,835	\$ 106,030,376	\$ -	-	\$ 6,683,395	\$ 134,104,606	\$ 13,262
215901	BRECKENRIDGE ISD	\$0.76	\$0.00	\$0.76	1,253	2,108	\$ 9,893,605	\$ 6,677,294	\$ -	-	\$ 1,092,809	\$ 17,663,708	\$ 14,097
198901	BREMOND ISD	\$0.67	\$0.29	\$0.96	461	891	\$ 3,988,275	\$ 3,288,377	\$ -	-	\$ 276,200	\$ 7,552,852	\$ 16,384
239901	BRENHAM ISD	\$0.69	\$0.08	\$0.77	4,380	6,394	\$ 16,210,335	\$ 32,249,802	\$ -	-	\$ 2,704,760	\$ 51,164,897	\$ 11,681
181901	BRIDGE CITY ISD	\$0.70	\$0.32	\$1.02	3,001	4,176	\$ 19,977,620	\$ 13,554,403	\$ -	-	\$ 1,812,224	\$ 29,879,326	\$ 15,498
249903	BRIDGEPORT ISD	\$0.67	\$0.39	\$1.06	1,928	2,905	\$ 7,639,081	\$ 20,428,021	\$ -	-	\$ 357,970	\$ 8,094,954	\$ 23,063
203902	BROADBUSH ISD	\$0.70	\$0.37	\$1.07	351	739	\$ 537,680	\$ 7,199,304	\$ -	-	\$ 400,061	\$ 28,625,775	\$ 13,923
184909	BROCK ISD	\$0.76	\$0.50	\$1.26	2,056	2,678	\$ 12,137,169	\$ 16,088,545	\$ -	-	\$ 255,011	\$ 3,409,585	\$ 16,796
41901	BRONTE ISD	\$0.70	\$0.00	\$0.70	203	438	\$ 1,776,614	\$ 1,377,960	\$ -	-	\$ 285,216	\$ 4,935,280	\$ 14,776
121902	BROOKELAND ISD	\$0.73	\$0.00	\$0.73	334	682	\$ 936,230	\$ 3,713,834	\$ -	-	\$ 162,784	\$ 3,323,474	\$ 20,902
25908	BROOKESMITH ISD	\$0.76	\$0.03	\$0.79	159	408	\$ 1,889,785	\$ 1,270,905	\$ -	-	\$ 2,063,859	\$ 19,563,200	\$ 18,165
24901	BROOKES COUNTY ISD	\$0.83	\$0.50	\$1.33	1,077	1,936	\$ 10,510,844	\$ 6,988,497	\$ -	-	\$ 1,750,220	\$ 24,348,033	\$ 16,440
223901	BROWNFIELD ISD	\$0.82	\$0.55	\$1.37	1,481	2,563	\$ 14,055,308	\$ 8,542,505	\$ -	-	\$ 1,547,883	\$ 32,872,864	\$ 13,900
107902	BROWNSBORO ISD	\$0.76	\$0.34	\$1.10	2,365	3,554	\$ 18,619,351	\$ 12,705,630	\$ -	-	\$ 42,776,263	\$ 470,430,448	\$ 14,462
31901	BROWNSVILLE ISD	\$0.79	\$0.24	\$1.03	32,528	51,214	\$ 338,556,842	\$ 89,097,343	\$ -	-	\$ 2,649,308	\$ 41,335,618	\$ 13,227
25902	BROWNWOOD ISD	\$0.71	\$0.33	\$1.04	3,125	4,691	\$ 19,860,167	\$ 18,826,143	\$ -	-	\$ 406,142	\$ 9,548,612	\$ 17,520
161919	BUCCHEVILLE-EDDY ISD	\$0.76	\$0.14	\$0.90	545	1,072	\$ 6,705,881	\$ 2,436,589	\$ -	-	\$ 14,347,289	\$ 203,578,199	\$ 14,324
21902	BRYAN ISD	\$0.68	\$0.27	\$0.95	14,212	21,785	\$ 70,050,578	\$ 119,180,332	\$ -	-	\$ 164,060	\$ 4,388,483	\$ 19,164
119901	BRYSON ISD	\$0.74	\$0.44	\$1.18	229	463	\$ 1,592,153	\$ 2,632,270	\$ -	-	\$ 120,791	\$ 2,254,351	\$ 19,434
166907	BUCKHOLTS ISD	\$0.67	\$0.07	\$0.74	116	298	\$ 1,731,954	\$ 401,606	\$ -	-	\$ 659,983	\$ 15,619,527	\$ 16,996
186901	BUENA VISTA ISD	\$0.74	\$0.37	\$1.11	234	465	\$ 126,855	\$ 13,378,968	\$ (5,342,884)	40%	\$ 140,388	\$ 8,303,327	\$ 35,484
145901	BUFFALO ISD	\$0.76	\$0.34	\$1.10	919	1,655	\$ 7,436,945	\$ 7,522,599	\$ -	-	\$ 974,944	\$ 38,029,572	\$ 14,075
212902	BULLARD ISD	\$0.75	\$0.50	\$1.25	2,702	3,666	\$ 16,664,747	\$ 20,389,881	\$ -	-	\$ 2,125,876	\$ 21,754,430	\$ 16,493
121903	BUNA ISD	\$0.76	\$0.50	\$1.26	1,319	2,235	\$ 14,147,463	\$ 5,481,091	\$ -	-	\$ 1,605,311	\$ 38,689,654	\$ 12,824
243901	BURKBURNETT ISD	\$0.82	\$0.35	\$1.17	3,017	4,422	\$ 25,406,961	\$ 11,677,382	\$ -	-	\$ 219,375	\$ 4,061,024	\$ 17,734
176901	BURKEVILLE ISD	\$0.78	\$0.00	\$0.78	229	511	\$ 1,542,842	\$ 2,349,611	\$ (50,804)	2%	\$ 413,062	\$ 161,134,494	\$ 13,817
126902	BURKEVILLE ISD	\$0.76	\$0.50	\$1.26	11,662	15,423	\$ 72,363,893	\$ 84,639,973	\$ -	-	\$ 1,667,672	\$ 43,450,703	\$ 14,503
27903	BURNET CISD	\$0.68	\$0.20	\$0.88	2,996	4,458	\$ 2,508,648	\$ 44,541,575	\$ (5,267,192)	12%	\$ 345,794	\$ 9,329,927	\$ 18,116
239903	BURTON ISD	\$0.74	\$0.20	\$0.94	515	936	\$ 379,645	\$ 12,746,549	\$ (4,142,061)	32%	\$ 426,279	\$ 21,390,117	\$ 15,613
188904	BUSHLAND ISD	\$0.71	\$0.36	\$1.07	1,370	2,062	\$ 3,158,243	\$ 17,805,595	\$ -	-	\$ 121,118	\$ 3,203,335	\$ 19,297
109902	BYNUM ISD	\$0.77	\$0.14	\$0.91	166	370	\$ 1,977,979	\$ 1,104,238	\$ -	-	\$ 721,943	\$ 36,956,362	\$ 14,020
116901	CADDO MILLS ISD	\$0.76	\$0.50	\$1.26	2,636	3,844	\$ 19,724,929	\$ 16,509,490	\$ -	-	\$ 2,852,931	\$ 47,005,141	\$ 12,960
178903	CALALEN ISD	\$0.77	\$0.25	\$1.02	3,627	5,077	\$ 23,180,478	\$ 20,971,732	\$ -	-	\$ 945,274	\$ 25,265,579	\$ 14,331
26901	CALDWELL ISD	\$0.73	\$0.21	\$0.94	1,763	2,630	\$ 4,134,465	\$ 20,472,951	\$ (287,111)	1%	\$ 2,407,714	\$ 39,208,504	\$ 12,531
29901	CALHOUN COUNTY ISD	\$0.71	\$0.09	\$0.80	3,129	4,615	\$ 2,193,926	\$ 36,937,910	\$ (2,331,046)	6%	\$ 559,233	\$ 15,134,576	\$ 13,477
49905	CALLISBURG ISD	\$0.67	\$0.10	\$0.77	1,123	1,912	\$ 5,374,291	\$ 9,201,052	\$ -	-	\$ 228,323	\$ 3,280,563	\$ 25,042
198902	CALVERT ISD	\$0.75	\$0.31	\$1.06	131	318	\$ 712,598	\$ 2,365,393	\$ (25,751)	1%	\$ -	\$ -	\$ -

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year															
Dist. #	District Name	Tax Year			2023-24 School Year		Total M&O and I&S Tax Levy			Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023-24 ADA	2023-24 WADA	Total State Aid	Total M&O and I&S Tax Levy							
		\$0.67	\$0.35	\$1.02	1,366	2,191	\$ 11,545,034	\$ 5,868,411							
166901	CAMERON ISD	\$0.67	\$0.35	\$1.02	1,366	2,191	\$ 11,545,034	\$ 5,868,411	\$ -	-	-	\$ 1,199,745	\$ 18,613,190	\$ 13,626	\$ 8,495
116910	CAMPBELL ISD	\$0.67	\$0.00	\$0.67	267	594	\$ 2,742,016	\$ 1,337,094	\$ -	-	-	\$ 299,704	\$ 4,378,814	\$ 16,400	\$ 7,372
106901	CANADIAN ISD	\$0.71	\$0.27	\$0.98	738	1,379	\$ 600,521	\$ 13,671,891	\$ (715,082)	5%	\$ 372,948	\$ 13,930,278	\$ 18,876	\$ 10,102	
234902	CANTON ISD	\$0.67	\$0.43	\$1.10	2,225	3,110	\$ 13,642,689	\$ 13,168,543	\$ -	-	-	\$ 956,691	\$ 27,767,923	\$ 12,480	\$ 8,929
71907	CANUTILLO ISD	\$0.76	\$0.40	\$1.16	5,340	7,586	\$ 33,423,272	\$ 37,616,049	\$ -	-	-	\$ 4,637,275	\$ 75,676,596	\$ 14,172	\$ 9,976
191901	CANYON ISD	\$0.67	\$0.26	\$0.93	10,641	13,736	\$ 52,213,034	\$ 63,449,698	\$ -	-	-	\$ 3,768,537	\$ 119,431,269	\$ 11,224	\$ 8,695
201913	CARLISLE ISD	\$0.76	\$0.36	\$1.12	589	1,201	\$ 7,854,265	\$ 1,938,089	\$ -	-	-	\$ 349,439	\$ 10,141,793	\$ 17,219	\$ 8,444
64903	CARRIZO SPRINGS CISD	\$0.72	\$0.14	\$0.86	1,673	2,529	\$ 740,359	\$ 78,254,125	\$ (49,402,065)	63%	\$ 2,022,076	\$ 31,614,495	\$ 18,897	\$ 12,501	
220919	CARROLL ISD	\$0.67	\$0.33	\$1.00	7,734	8,798	\$ 6,105,141	\$ 116,163,976	\$ (20,474,941)	18%	\$ 1,749,443	\$ 103,543,619	\$ 13,388	\$ 11,769	
57903	CARROLLTON-FARMERS BRANCH ISD	\$0.78	\$0.20	\$0.98	21,874	32,600	\$ 29,078,633	\$ 296,161,351	\$ (11,313,590)	4%	\$ 13,163,067	\$ 327,089,461	\$ 14,953	\$ 10,033	
183902	CARTHAGE ISD	\$0.67	\$0.23	\$0.90	2,358	3,459	\$ 1,612,201	\$ 45,977,923	\$ (10,056,778)	22%	\$ 1,771,677	\$ 39,305,023	\$ 16,669	\$ 11,363	
220917	CASTLEBERRY ISD	\$0.75	\$0.45	\$1.20	3,365	5,500	\$ 31,798,001	\$ 15,344,066	\$ -	-	-	\$ 4,690,711	\$ 51,832,778	\$ 15,404	\$ 9,424
1902	CAYUGA ISD	\$0.76	\$0.00	\$0.76	553	1,048	\$ 4,695,045	\$ 3,226,508	\$ -	-	-	\$ 1,327,427	\$ 9,248,980	\$ 16,725	\$ 8,825
57904	CEDAR HILL ISD	\$0.80	\$0.34	\$1.14	5,664	7,716	\$ 21,096,335	\$ 57,589,411	\$ -	-	-	\$ 3,878,195	\$ 82,563,941	\$ 14,577	\$ 10,700
116902	CELESTE ISD	\$0.76	\$0.17	\$0.93	478	970	\$ 5,515,632	\$ 2,456,101	\$ -	-	-	\$ 258,038	\$ 8,229,771	\$ 17,217	\$ 8,484
43903	CELINA ISD	\$0.74	\$0.50	\$1.24	4,304	5,680	\$ 14,626,252	\$ 49,673,310	\$ (597,131)	1%	\$ 910,282	\$ 64,612,713	\$ 15,012	\$ 11,375	
210901	CENTER ISD	\$0.76	\$0.29	\$1.05	2,178	3,405	\$ 19,976,200	\$ 8,000,835	\$ -	-	-	\$ 2,080,970	\$ 30,058,005	\$ 13,801	\$ 8,828
133901	CENTER POINT ISD	\$0.67	\$0.00	\$0.67	480	1,031	\$ 3,981,808	\$ 3,087,838	\$ -	-	-	\$ 424,341	\$ 7,493,987	\$ 15,612	\$ 7,269
145902	CENTERVILLE ISD	\$0.67	\$0.47	\$1.14	616	1,166	\$ 5,023,096	\$ 5,658,183	\$ -	-	-	\$ 988,102	\$ 11,669,381	\$ 18,944	\$ 10,008
228904	CENTERVILLE ISD	\$0.76	\$0.00	\$0.76	140	308	\$ 2,027,506	\$ 306,476	\$ -	-	-	\$ 107,376	\$ 2,441,358	\$ 17,438	\$ 7,926
174908	CENTRAL HEIGHTS ISD	\$0.67	\$0.30	\$0.97	1,010	1,615	\$ 10,299,402	\$ 1,745,905	\$ -	-	-	\$ 1,020,786	\$ 13,066,093	\$ 12,937	\$ 8,090
3907	CENTRAL ISD	\$0.80	\$0.14	\$0.94	1,402	2,325	\$ 14,519,660	\$ 3,312,131	\$ -	-	-	\$ 1,029,793	\$ 18,861,584	\$ 13,453	\$ 8,113
101905	CHANNELVIEW ISD	\$0.68	\$0.31	\$0.99	8,390	12,768	\$ 57,522,735	\$ 45,619,841	\$ -	-	-	\$ 6,649,025	\$ 109,791,601	\$ 13,086	\$ 8,599
103901	CHANNING ISD	\$0.74	\$0.00	\$0.74	120	280	\$ 462,047	\$ 1,545,039	\$ -	-	-	\$ 228,534	\$ 2,235,620	\$ 18,630	\$ 7,984
212909	CHAPEL HILL ISD	\$0.73	\$0.38	\$1.11	2,972	4,786	\$ 25,010,560	\$ 17,843,642	\$ -	-	-	\$ 2,856,852	\$ 45,711,054	\$ 15,381	\$ 9,551
225906	CHAPEL HILL ISD	\$0.74	\$0.10	\$0.84	892	1,575	\$ 10,485,780	\$ 1,634,140	\$ -	-	-	\$ 466,601	\$ 12,586,521	\$ 14,110	\$ 7,991
7901	CHARLOTTE ISD	\$0.83	\$0.17	\$1.00	403	815	\$ 2,816,696	\$ 4,088,734	\$ (12,032)	0%	\$ 454,005	\$ 7,347,403	\$ 18,232	\$ 9,015	
206903	CHEROKEE ISD	\$0.79	\$0.00	\$0.79	122	317	\$ 1,674,649	\$ 714,184	\$ -	-	-	\$ 139,118	\$ 2,527,951	\$ 20,721	\$ 7,975
225906	CHESTER ISD	\$0.76	\$0.30	\$1.06	164	350	\$ 1,865,509	\$ 1,090,842	\$ -	-	-	\$ 134,352	\$ 3,090,703	\$ 18,846	\$ 8,831
249904	CHICO ISD	\$0.67	\$0.12	\$0.79	508	983	\$ 413,763	\$ 8,567,008	\$ (919,305)	11%	\$ 348,163	\$ 8,409,629	\$ 16,554	\$ 8,555	
38901	CHILDRESS ISD	\$0.69	\$0.00	\$0.69	890	1,563	\$ 7,061,833	\$ 3,504,607	\$ -	-	-	\$ 732,307	\$ 11,298,747	\$ 12,695	\$ 7,229
99902	CHILLICOTHE ISD	\$0.67	\$0.35	\$1.02	176	423	\$ 721,261	\$ 3,319,225	\$ -	-	-	\$ 152,531	\$ 4,193,017	\$ 23,824	\$ 9,913
79901	CHILTON ISD	\$0.67	\$0.46	\$1.13	518	1,038	\$ 6,278,483	\$ 1,598,990	\$ -	-	-	\$ 401,027	\$ 8,278,500	\$ 15,982	\$ 7,975
161920	CHINA SPRING ISD	\$0.68	\$0.34	\$1.02	2,876	3,885	\$ 18,906,763	\$ 13,374,374	\$ -	-	-	\$ 945,869	\$ 33,227,006	\$ 11,553	\$ 8,553
174901	CHIRENO ISD	\$0.71	\$0.00	\$0.71	323	708	\$ 1,841,357	\$ 3,308,210	\$ -	-	-	\$ 268,677	\$ 5,418,244	\$ 16,775	\$ 7,653
139905	CHISHUM ISD	\$0.74	\$0.42	\$1.16	1,092	1,785	\$ 2,966,148	\$ 15,034,245	\$ -	-	-	\$ 928,596	\$ 18,928,989	\$ 17,334	\$ 10,604
226901	CHRISTOVAL ISD	\$0.83	\$0.00	\$0.83	589	1,074	\$ 4,540,046	\$ 3,370,857	\$ -	-	-	\$ 204,756	\$ 8,115,659	\$ 13,779	\$ 7,556
67902	CISCO ISD	\$0.76	\$0.00	\$0.76	758	1,403	\$ 4,615,091	\$ 5,347,584	\$ -	-	-	\$ 621,848	\$ 10,584,523	\$ 13,964	\$ 7,544
243906	CITY VIEW ISD	\$0.75	\$0.32	\$1.07	1,085	2,013	\$ 13,971,668	\$ 2,717,794	\$ -	-	-	\$ 1,188,180	\$ 17,877,642	\$ 16,477	\$ 8,881
65901	CLARENDON ISD	\$0.83	\$0.00	\$0.83	382	755	\$ 3,692,404	\$ 1,900,274	\$ -	-	-	\$ 362,747	\$ 5,955,425	\$ 15,590	\$ 7,888
194904	CLARKSVILLE ISD	\$0.81	\$0.28	\$1.09	457	947	\$ 5,027,799	\$ 3,046,307	\$ -	-	-	\$ 601,965	\$ 8,676,071	\$ 18,985	\$ 9,162
6902	CLAUDE ISD	\$0.67	\$0.06	\$0.73	292	581	\$ 1,811,767	\$ 2,370,331	\$ -	-	-	\$ 164,325	\$ 4,346,423	\$ 14,885	\$ 7,481
84910	CLEAR CREEK ISD	\$0.70	\$0.27	\$0.97	36,855	48,870	\$ 148,670,647	\$ 295,146,106	\$ -	-	-	\$ 17,359,105	\$ 461,175,858	\$ 12,513	\$ 9,437
126903	CLEBURNE ISD	\$0.76	\$0.45	\$1.21	6,273	9,048	\$ 42,277,445	\$ 45,582,533	\$ -	-	-	\$ 3,907,272	\$ 91,767,250	\$ 14,629	\$ 10,142
146901	CLEVELAND ISD	\$0.67	\$0.36	\$1.03	10,653	18,374	\$ 102,270,002	\$ 40,320,295	\$ -	-	-	\$ 5,998,293	\$ 148,588,590	\$ 13,948	\$ 8,087
18901	CLIFTON ISD	\$0.67	\$0.17	\$0.84	945	1,742	\$ 6,328,810	\$ 7,364,880	\$ -	-	-	\$ 597,168	\$ 14,290,858	\$ 15,123	\$ 8,204
71901	CLINT ISD	\$0.76	\$0.38	\$1.14	9,381	14,171	\$ 98,793,006	\$ 20,929,137	\$ -	-	-	\$ 8,783,248	\$ 128,505,391	\$ 13,698	\$ 9,068

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-34			2023-24			Amount			% of Tax Levy
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	School Year ADA	School Year WADA	Total State Aid	Total M&O and I&S Tax Levy	Recaptured	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA	
30902	CLYDE CISD	\$0.68	\$0.24	\$0.92	1,305	2,094	\$ 10,533,991	\$ 6,085,075	\$ -	-	\$ 812,605	\$ 17,431,671	\$ 13,358	\$ 8,325
114902	COAHOMA ISD	\$0.67	\$0.28	\$0.95	1,035	1,737	\$ 1,452,327	\$ 14,952,806	\$ -	-	\$ 1,398,856	\$ 17,803,989	\$ 17,202	\$ 10,250
204901	CODSPRING-OAKHURST CISD	\$0.72	\$0.07	\$0.79	1,435	2,308	\$ 3,672,835	\$ 17,217,514	\$ -	-	\$ 1,237,994	\$ 22,128,343	\$ 15,420	\$ 9,588
42901	COLEMAN ISD	\$0.83	\$0.00	\$0.83	704	1,312	\$ 7,363,374	\$ 2,208,602	\$ -	-	\$ 632,970	\$ 10,204,946	\$ 14,496	\$ 7,778
21901	COLLEGE STATION ISD	\$0.70	\$0.26	\$0.96	13,261	18,249	\$ 32,665,138	\$ 138,740,356	\$ -	-	\$ 6,180,014	\$ 177,585,508	\$ 13,392	\$ 9,731
91902	COLLINSVILLE ISD	\$0.76	\$0.20	\$0.96	523	1,062	\$ 5,467,457	\$ 3,308,173	\$ -	-	-	\$ 8,775,630	\$ 16,779	\$ 8,263
229901	COLMESNEIL ISD	\$0.71	\$0.00	\$0.71	361	722	\$ 3,664,404	\$ 1,499,807	\$ -	-	\$ 353,696	\$ 5,517,907	\$ 15,285	\$ 7,643
168901	COLORADO ISD	\$0.79	\$0.33	\$1.12	823	1,545	\$ 6,799,930	\$ 6,888,283	\$ -	-	\$ 1,584,034	\$ 15,272,247	\$ 18,557	\$ 9,885
20907	COLUMBIA-BRAZORIA ISD	\$0.67	\$0.23	\$0.90	2,682	4,044	\$ 14,015,255	\$ 19,947,153	\$ -	-	\$ 2,133,188	\$ 36,095,596	\$ 13,458	\$ 8,926
45902	COLUMBUS ISD	\$0.72	\$0.16	\$0.88	1,466	2,330	\$ 4,645,966	\$ 15,527,357	\$ -	-	\$ 975,793	\$ 21,149,116	\$ 14,426	\$ 9,077
46902	COMAL ISD	\$0.74	\$0.35	\$1.09	27,250	36,828	\$ 63,498,513	\$ 341,518,408	\$ (5,059,859)	1%	\$ 894,303	\$ 408,871,365	\$ 15,004	\$ 11,102
47901	COMANCHE ISD	\$0.76	\$0.10	\$0.86	1,229	2,078	\$ 11,188,117	\$ 5,218,344	\$ -	-	\$ 882,424	\$ 17,288,885	\$ 14,067	\$ 8,320
130902	COMFORT ISD	\$0.67	\$0.29	\$0.96	978	1,786	\$ 3,180,504	\$ 13,548,024	\$ -	-	\$ 683,925	\$ 17,412,453	\$ 17,804	\$ 9,749
116903	COMMERCE ISD	\$0.76	\$0.50	\$1.26	1,387	2,423	\$ 13,325,353	\$ 9,942,174	\$ -	-	\$ 2,161,793	\$ 25,429,320	\$ 18,334	\$ 10,495
43918	COMMUNITY ISD	\$0.76	\$0.50	\$1.26	4,200	6,050	\$ 29,593,405	\$ 29,839,331	\$ -	-	\$ 1,821,709	\$ 61,254,445	\$ 14,584	\$ 10,125
112908	COMO-PICKTON CISD	\$0.67	\$0.00	\$0.67	697	1,329	\$ 7,293,715	\$ 1,720,788	\$ -	-	\$ 717,025	\$ 9,731,528	\$ 13,962	\$ 7,322
233903	COMSTOCK ISD	\$0.75	\$0.00	\$0.75	187	354	\$ 87,097	\$ 3,602,839	\$ (378,251)	10%	\$ 118,900	\$ 3,430,585	\$ 18,345	\$ 9,691
161921	CONNALLY ISD	\$0.76	\$0.22	\$0.98	2,044	3,154	\$ 16,214,244	\$ 10,361,155	\$ -	-	\$ 2,092,868	\$ 28,668,267	\$ 14,026	\$ 9,089
179902	CONROE ISD	\$0.70	\$0.26	\$0.96	66,751	91,032	\$ 254,391,914	\$ 527,842,682	\$ -	-	\$ 30,046,188	\$ 812,280,784	\$ 12,169	\$ 8,923
147901	COOLIDGE ISD	\$0.76	\$0.40	\$1.16	269	585	\$ 3,162,485	\$ 1,906,149	\$ -	-	\$ 231,368	\$ 5,300,002	\$ 19,703	\$ 9,060
60902	COOPER ISD	\$0.76	\$0.16	\$0.92	795	1,552	\$ 8,471,380	\$ 3,996,712	\$ -	-	\$ 590,047	\$ 13,058,139	\$ 16,425	\$ 8,414
57922	COPPELL ISD	\$0.80	\$0.25	\$1.05	12,673	15,512	\$ 10,119,757	\$ 174,432,438	\$ (26,012,902)	15%	\$ 3,100,327	\$ 161,639,620	\$ 12,755	\$ 10,420
50910	COPPERAS COVE ISD	\$0.76	\$0.08	\$0.84	7,152	10,287	\$ 62,454,129	\$ 17,108,329	\$ -	-	\$ 3,915,821	\$ 83,478,279	\$ 11,672	\$ 8,115
178904	CORPUS CHRISTI ISD	\$0.69	\$0.28	\$0.97	29,160	41,588	\$ 152,894,251	\$ 208,936,310	\$ -	-	\$ 31,892,186	\$ 393,722,747	\$ 13,502	\$ 9,467
187904	CORRIGAN-CAMDEN ISD	\$0.67	\$0.26	\$0.93	772	1,461	\$ 6,438,954	\$ 4,993,127	\$ -	-	\$ 1,289,549	\$ 12,721,630	\$ 16,479	\$ 8,707
179903	CORSICANA ISD	\$0.67	\$0.20	\$0.87	5,399	8,087	\$ 37,320,184	\$ 24,533,484	\$ -	-	\$ 4,573,319	\$ 66,426,987	\$ 12,304	\$ 8,214
95902	COTTON CENTER ISD	\$0.82	\$0.00	\$0.82	95	283	\$ 1,792,382	\$ 333,178	\$ -	-	\$ 172,161	\$ 2,297,721	\$ 24,187	\$ 8,119
142901	COTULLA ISD	\$0.75	\$0.17	\$0.92	1,033	1,923	\$ 473,059	\$ 67,130,382	\$ (37,505,447)	56%	\$ 955,216	\$ 31,053,210	\$ 30,061	\$ 16,148
246914	COUPLAND ISD	\$0.67	\$0.50	\$1.17	268	610	\$ 2,203,019	\$ 3,618,972	\$ -	-	\$ 111,850	\$ 5,933,841	\$ 22,141	\$ 9,728
109903	COVINGTON ISD	\$0.76	\$0.00	\$0.76	295	612	\$ 3,632,725	\$ 1,107,996	\$ -	-	\$ 1,077,325	\$ 5,818,046	\$ 19,722	\$ 9,507
129901	CRANDALL ISD	\$0.67	\$0.50	\$1.17	5,949	8,518	\$ 44,878,071	\$ 28,054,082	\$ -	-	\$ 1,787,421	\$ 74,719,574	\$ 12,560	\$ 8,772
52901	CRANE ISD	\$0.67	\$0.27	\$0.94	1,088	1,767	\$ 818,271	\$ 27,195,925	\$ (8,111,343)	30%	\$ 672,588	\$ 20,575,441	\$ 18,911	\$ 11,644
18908	CRANFILLS GAP ISD	\$0.67	\$0.00	\$0.67	124	319	\$ 1,136,494	\$ 1,093,778	\$ -	-	\$ 108,479	\$ 2,338,751	\$ 18,861	\$ 7,332
161901	CRAWFORD ISD	\$0.76	\$0.34	\$1.10	584	1,016	\$ 5,455,378	\$ 3,418,216	\$ -	-	\$ 165,700	\$ 9,039,294	\$ 15,478	\$ 8,897
53901	CROCKETT COUNTY CONSOLIDATED	\$0.75	\$0.43	\$1.18	590	1,199	\$ 290,462	\$ 29,531,853	\$ (9,236,965)	31%	\$ 417,104	\$ 21,002,454	\$ 35,597	\$ 17,517
113901	CROCKETT ISD	\$0.67	\$0.21	\$0.88	1,045	1,942	\$ 9,721,560	\$ 5,103,128	\$ -	-	\$ 1,594,950	\$ 16,419,638	\$ 15,713	\$ 8,455
101906	CROSBY ISD	\$0.76	\$0.48	\$1.24	6,217	8,728	\$ 48,228,304	\$ 35,118,982	\$ -	-	\$ 3,226,355	\$ 86,573,631	\$ 13,925	\$ 9,919
54901	CROSBYTON CISD	\$0.77	\$0.31	\$1.08	287	615	\$ 3,697,962	\$ 1,192,958	\$ -	-	\$ 425,208	\$ 5,316,128	\$ 18,523	\$ 8,644
30901	CROSS PLAINS ISD	\$0.76	\$0.00	\$0.76	327	656	\$ 2,034,230	\$ 2,919,933	\$ (38,630)	1%	\$ 276,226	\$ 5,191,759	\$ 15,877	\$ 7,914
107904	CROSS ROADS ISD	\$0.76	\$0.18	\$0.94	509	1,002	\$ 4,835,767	\$ 3,380,034	\$ -	-	\$ 380,372	\$ 8,596,173	\$ 16,888	\$ 8,579
78901	CROWELL ISD	\$0.83	\$0.10	\$0.93	176	406	\$ 510,730	\$ 3,018,417	\$ (73,710)	2%	\$ 199,174	\$ 3,654,611	\$ 20,765	\$ 9,002
220912	CROWLEY ISD	\$0.76	\$0.50	\$1.26	15,061	21,921	\$ 94,854,789	\$ 140,037,324	\$ -	-	\$ 12,626,648	\$ 247,518,761	\$ 16,434	\$ 11,291
254901	CRYSTAL CITY ISD	\$0.68	\$0.29	\$0.97	1,451	2,399	\$ 6,623,731	\$ 14,485,207	\$ -	-	\$ 2,146,355	\$ 23,255,293	\$ 16,027	\$ 9,694
62901	CUERO ISD	\$0.67	\$0.33	\$1.00	1,728	2,644	\$ 7,964,508	\$ 19,141,557	\$ -	-	\$ 2,180,756	\$ 29,286,821	\$ 16,948	\$ 11,077
55901	CULBERSON COUNTY-ALLAMOORE ISD	\$0.72	\$0.24	\$0.96	324	639	\$ 136,930	\$ 73,476,320	\$ (47,992,749)	65%	\$ 1,347,509	\$ 26,968,010	\$ 83,235	\$ 42,203
112905	CUMBY COLLEGIATE ISD	\$0.76	\$0.48	\$1.24	387	770	\$ 4,860,873	\$ 1,451,016	\$ -	-	\$ 282,121	\$ 6,594,010	\$ 17,039	\$ 8,564
174902	CUSHING ISD	\$0.68	\$0.26	\$0.94	505	1,011	\$ 5,482,412	\$ 2,077,513	\$ -	-	\$ 364,433	\$ 7,924,358	\$ 15,692	\$ 7,838

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																		
Dist. #	District Name	Tax Year			2023-24 School Year		2023-24 School Year		2023-24 School Year		2023-24 School Year		% of Tax Levy	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA		
		Tax Year 2023 M&O Tax Rate	Tax Year 2023 I&S Tax Rate	Tax Year 2023 Total Tax Rate	2023-24 ADA	2023-24 WADA	2023-24 School Year	2023-24 School Year	2023-24 School Year	2023-24 School Year	2023-24 School Year							
101907	CYPRESS-FAIRBANKS ISD	\$0.68	\$0.40	\$1.08	107,652	146,991		107,652	146,991		\$ 543,728,487	\$ 807,996,993	\$ -	\$ 68,156,078	\$ 1,419,881,558	\$ 13,190	\$ 9,660	
172902	DAINGERFIELD-LONE STAR ISD	\$0.74	\$0.11	\$0.85	908	1,794		908	1,794		\$ 6,720,222	\$ 6,585,380	\$ -	\$ 1,172,905	\$ 14,478,507	\$ 15,945	\$ 8,071	
56901	DALHART ISD	\$0.71	\$0.28	\$0.99	1,626	2,459		1,626	2,459		\$ 6,011,180	\$ 15,090,625	\$ -	\$ 1,018,395	\$ 22,120,200	\$ 13,604	\$ 8,996	
57905	DALLAS ISD	\$0.77	\$0.24	\$1.01	120,829	189,750		120,829	189,750		\$ 176,431,334	\$ 1,777,590,541	\$ (46,124,423)	3%	\$ 135,913,288	\$ 2,043,810,740	\$ 16,915	\$ 10,771
20910	DAMON ISD	\$0.76	\$0.00	\$0.76	87	212		87	212		\$ 666,495	\$ 1,248,051	\$ (49,930)	4%	\$ 126,141	\$ 1,990,757	\$ 22,882	\$ 9,390
20904	DANBURY ISD	\$0.76	\$0.33	\$1.09	612	1,129		612	1,129		\$ 5,264,825	\$ 4,879,374	\$ -	\$ 275,316	\$ 10,419,515	\$ 17,025	\$ 9,229	
148905	DARROUZETT ISD	\$0.67	\$0.43	\$1.10	94	303		94	303		\$ 1,600,345	\$ 838,717	\$ -	\$ 75,798	\$ 2,514,860	\$ 26,754	\$ 8,300	
58902	DAWSON ISD	\$0.83	\$0.00	\$0.83	121	282		121	282		\$ 1,307,151	\$ 807,527	\$ -	\$ 266,935	\$ 2,381,613	\$ 19,683	\$ 8,445	
175904	DAWSON ISD	\$0.68	\$0.31	\$0.99	521	1,041		521	1,041		\$ 5,284,101	\$ 3,049,847	\$ -	\$ 226,776	\$ 8,560,724	\$ 16,431	\$ 8,224	
146902	DAYTON ISD	\$0.69	\$0.30	\$0.99	5,211	7,627		5,211	7,627		\$ 32,673,871	\$ 29,976,458	\$ -	\$ 3,093,431	\$ 65,743,760	\$ 12,616	\$ 8,620	
47902	DE LEON ISD	\$0.73	\$0.09	\$0.82	593	1,148		593	1,148		\$ 6,154,538	\$ 2,746,528	\$ -	\$ 1,549,465	\$ 10,450,531	\$ 17,623	\$ 9,103	
249905	DECATUR ISD	\$0.67	\$0.23	\$0.90	3,525	5,035		3,525	5,035		\$ 9,978,487	\$ 33,778,618	\$ -	\$ 4,043,931	\$ 47,801,036	\$ 13,561	\$ 9,494	
101908	DEER PARK ISD	\$0.85	\$0.27	\$1.12	11,130	15,336		11,130	15,336		\$ 27,760,730	\$ 157,536,942	\$ (6,516,144)	4%	\$ 1,329,695	\$ 180,111,223	\$ 16,182	\$ 11,744
19901	DEKALB ISD	\$0.79	\$0.00	\$0.79	808	1,472		808	1,472		\$ 9,278,805	\$ 1,821,353	\$ -	\$ 6,419,386	\$ 17,519,544	\$ 21,683	\$ 11,902	
227910	DEL VALLE ISD	\$0.67	\$0.33	\$1.00	9,678	15,199		9,678	15,199		\$ 21,422,198	\$ 128,858,360	\$ -	\$ 582,834	\$ 150,863,392	\$ 15,588	\$ 9,926	
115903	DELL CITY ISD	\$0.78	\$0.00	\$0.78	73	263		73	263		\$ 1,170,696	\$ 716,002	\$ -	\$ 8,557,189	\$ 10,443,887	\$ 143,067	\$ 39,711	
91903	DENISON ISD	\$0.76	\$0.41	\$1.17	4,496	6,527		4,496	6,527		\$ 28,053,116	\$ 35,433,801	\$ -	\$ 423,813	\$ 63,910,730	\$ 14,215	\$ 9,792	
61901	DENTON ISD	\$0.68	\$0.48	\$1.16	30,629	42,377		30,629	42,377		\$ 107,941,333	\$ 346,600,031	\$ -	\$ 3,028,508	\$ 457,569,872	\$ 14,939	\$ 10,798	
251901	DENVER CITY ISD	\$0.82	\$0.39	\$1.21	1,387	2,135		1,387	2,135		\$ 3,107,134	\$ 20,973,107	\$ (596,091)	3%	\$ 12,361,648	\$ 35,845,798	\$ 25,844	\$ 16,790
57906	DESOTO ISD	\$0.76	\$0.32	\$1.08	5,268	7,396		5,268	7,396		\$ 23,538,252	\$ 47,272,112	\$ (160,474)	0%	\$ 771,870	\$ 71,421,760	\$ 13,558	\$ 9,657
194905	DETROIT ISD	\$0.81	\$0.23	\$1.04	467	952		467	952		\$ 7,198,827	\$ 910,599	\$ -	\$ 662,945	\$ 8,772,371	\$ 18,785	\$ 9,215	
146903	DEVERS ISD	\$0.73	\$0.00	\$0.73	161	307		161	307		\$ 450,839	\$ 1,785,320	\$ -	\$ 79,742	\$ 2,315,901	\$ 14,384	\$ 7,544	
163901	DEVINE ISD	\$0.73	\$0.24	\$0.97	1,790	2,684		1,790	2,684		\$ 14,106,192	\$ 6,900,028	\$ -	\$ 1,097,915	\$ 22,104,135	\$ 12,349	\$ 8,236	
81906	DEW ISD	\$0.76	\$0.00	\$0.76	156	308		156	308		\$ 483,883	\$ 1,911,437	\$ (83,082)	4%	\$ 81,370	\$ 2,393,608	\$ 15,344	\$ 7,771
176903	DEWEYVILLE ISD	\$0.74	\$0.16	\$0.90	472	910		472	910		\$ 1,622,935	\$ 5,713,346	\$ -	\$ 354,186	\$ 7,690,467	\$ 16,293	\$ 8,451	
163902	D'HANIS ISD	\$0.85	\$0.13	\$0.98	250	492		250	492		\$ 1,633,495	\$ 2,586,109	\$ -	\$ 151,760	\$ 4,371,364	\$ 17,485	\$ 8,885	
3905	DIBOLL ISD	\$0.77	\$0.22	\$0.99	1,446	2,443		1,446	2,443		\$ 15,638,790	\$ 3,733,319	\$ -	\$ 1,303,871	\$ 20,675,980	\$ 14,299	\$ 8,463	
84901	DICKINSON ISD	\$0.74	\$0.44	\$1.18	11,418	16,373		11,418	16,373		\$ 71,275,310	\$ 75,467,818	\$ -	\$ 6,665,513	\$ 153,408,641	\$ 13,436	\$ 9,370	
82902	DILLEY ISD	\$0.82	\$0.22	\$1.04	764	1,478		764	1,478		\$ 731,157	\$ 14,725,839	\$ (1,052,985)	7%	\$ 1,359,464	\$ 15,763,475	\$ 20,633	\$ 10,665
144903	DIME BOX ISD	\$0.76	\$0.21	\$0.97	133	345		133	345		\$ 1,143,924	\$ 1,913,782	\$ (7,271)	0%	\$ 92,859	\$ 3,143,294	\$ 23,634	\$ 9,111
35901	DIMMITT ISD	\$0.76	\$0.34	\$1.10	980	1,752		980	1,752		\$ 9,648,401	\$ 4,916,955	\$ -	\$ 923,398	\$ 15,488,754	\$ 15,805	\$ 8,841	
133905	DIVIDE ISD	\$0.71	\$0.00	\$0.71	26	115		26	115		\$ 69,398	\$ 763,247	\$ -	\$ -	\$ 832,645	\$ 32,025	\$ 7,240	
74904	DODD CITY ISD	\$0.67	\$0.25	\$0.92	295	566		295	566		\$ 3,062,496	\$ 1,173,995	\$ -	\$ 128,515	\$ 4,365,006	\$ 14,797	\$ 7,712	
108902	DONNA ISD	\$0.76	\$0.31	\$1.07	11,541	17,797		11,541	17,797		\$ 120,426,026	\$ 23,186,421	\$ -	\$ 17,476,908	\$ 161,089,355	\$ 13,958	\$ 9,051	
86024	DOSS CONSOLIDATED CSD	\$0.67	\$0.00	\$0.67	19	132		19	132		\$ 385,736	\$ 519,489	\$ -	\$ -	\$ 905,225	\$ 47,643	\$ 6,858	
174911	DOUGLASS ISD	\$0.67	\$0.29	\$0.96	396	763		396	763		\$ 3,952,974	\$ 1,886,118	\$ -	\$ 198,300	\$ 6,037,392	\$ 15,246	\$ 7,913	
105904	DRIPPING SPRINGS ISD	\$0.76	\$0.35	\$1.11	7,865	9,763		7,865	9,763		\$ 10,767,085	\$ 120,901,319	\$ (9,606,383)	8%	\$ 1,917,019	\$ 123,979,040	\$ 15,763	\$ 12,699
178905	DRISCOLL ISD	\$0.67	\$0.43	\$1.10	302	599		302	599		\$ 3,846,752	\$ 1,141,199	\$ -	\$ 260,394	\$ 5,248,345	\$ 17,379	\$ 8,762	
72902	DUBLIN ISD	\$0.76	\$0.12	\$0.88	1,031	1,781		1,031	1,781		\$ 9,266,070	\$ 4,887,085	\$ -	\$ 967,084	\$ 15,120,239	\$ 14,666	\$ 8,490	
171901	DUMAS ISD	\$0.71	\$0.40	\$1.11	3,968	5,798		3,968	5,798		\$ 24,837,151	\$ 26,151,155	\$ -	\$ 2,148,220	\$ 53,136,526	\$ 13,391	\$ 9,165	
57907	DUNCANVILLE ISD	\$0.76	\$0.32	\$1.08	10,305	15,043		10,305	15,043		\$ 70,844,843	\$ 66,787,761	\$ -	\$ 8,028,312	\$ 145,660,916	\$ 14,135	\$ 9,683	
220918	EAGLE MT-SAGINAW ISD	\$0.75	\$0.50	\$1.25	21,491	30,194		21,491	30,194		\$ 121,014,093	\$ 189,440,821	\$ -	\$ 7,242,874	\$ 317,697,788	\$ 14,783	\$ 10,522	
159901	EAGLE PASS ISD	\$0.76	\$0.07	\$0.83	12,273	18,257		12,273	18,257		\$ 111,707,915	\$ 28,645,895	\$ -	\$ 12,837,821	\$ 153,191,631	\$ 12,482	\$ 8,391	
227909	EANES ISD	\$0.77	\$0.12	\$0.89	7,363	8,806		7,363	8,806		\$ 10,811,396	\$ 187,527,274	\$ (93,271,443)	50%	\$ 1,887,497	\$ 106,954,724	\$ 14,526	\$ 12,146
25909	EARLY ISD	\$0.79	\$0.34	\$1.13	1,034	1,698		1,034	1,698		\$ 7,394,261	\$ 7,468,949	\$ -	\$ 625,300	\$ 15,488,510	\$ 14,979	\$ 9,122	
241902	EAST BERNARD ISD	\$0.83	\$0.16	\$0.99	951	1,559		951	1,559		\$ 7,231,092	\$ 5,470,059	\$ -	\$ 573,643	\$ 13,274,794	\$ 13,959	\$ 8,515	
15911	EAST CENTRAL ISD	\$0.67	\$0.22	\$0.89	9,756	14,067		9,756	14,067		\$ 48,012,575	\$ 67,596,190	\$ -	\$ 5,684,845	\$ 121,293,610	\$ 12,433	\$ 8,623	

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year													
Dist. #	District Name	Tax Year			2023-24			2023-24			Amount Recaptured	% of Tax Levy	Total Net Revenue
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023 ADA	2023 WADA	Total State Aid	Total M&O and I&S Tax Levy	Federal Funds	Total Net Revenue			Total Net Revenue per ADA
36903	EAST CHAMBERS ISD	\$0.79	\$0.33	\$1.12	1,418	2,266	\$ 13,452,606	\$ 5,200,181	\$ -	\$ 19,517,640	-	-	\$ 13,764
67903	EASTLAND ISD	\$0.70	\$0.12	\$0.82	967	1,732	\$ 7,051,732	\$ 5,765,178	\$ -	\$ 13,566,677	-	-	\$ 14,030
68901	ECTOR COUNTY ISD	\$0.76	\$0.25	\$1.01	29,437	41,612	\$ 180,218,070	\$ 185,347,471	\$ -	\$ 386,832,217	-	-	\$ 13,141
74905	ECTOR ISD	\$0.75	\$0.13	\$0.88	223	482	\$ 2,882,650	\$ 889,084	\$ -	\$ 3,771,734	-	-	\$ 16,914
108903	EDCOUCH-ELSA ISD	\$0.76	\$0.38	\$1.14	3,720	5,827	\$ 43,700,366	\$ 5,423,397	\$ -	\$ 56,078,316	-	-	\$ 15,075
48901	EDEN CISD	\$0.70	\$0.35	\$1.05	201	447	\$ 1,188,982	\$ 2,917,675	\$ -	\$ 4,285,485	-	-	\$ 21,321
15905	EDGEWOOD ISD	\$0.80	\$0.22	\$1.02	6,478	10,140	\$ 61,335,197	\$ 23,526,038	\$ -	\$ 94,374,047	-	-	\$ 14,568
234903	EDGEWOOD ISD	\$0.76	\$0.48	\$1.24	981	1,781	\$ 10,483,769	\$ 5,181,962	\$ -	\$ 22,946,836	-	-	\$ 23,391
108904	EDINBURG CISD	\$0.79	\$0.09	\$0.88	29,263	42,436	\$ 268,808,614	\$ 79,457,944	\$ -	\$ 381,322,977	-	-	\$ 13,031
120901	EDNA ISD	\$0.67	\$0.15	\$0.82	1,412	2,230	\$ 9,904,910	\$ 6,731,752	\$ -	\$ 18,147,848	-	-	\$ 12,853
241903	EL CAMPO ISD	\$0.76	\$0.30	\$1.06	2,995	4,517	\$ 21,754,542	\$ 17,836,034	\$ -	\$ 42,809,638	-	-	\$ 14,294
71902	EL PASO ISD	\$0.83	\$0.31	\$1.14	42,672	62,464	\$ 353,313,349	\$ 199,897,134	\$ -	\$ 598,581,496	-	-	\$ 14,028
243902	ELECTRA ISD	\$0.77	\$0.25	\$1.02	394	835	\$ 4,578,557	\$ 2,288,783	\$ -	\$ 7,204,670	-	-	\$ 18,286
11902	ELGIN ISD	\$0.76	\$0.47	\$1.23	5,043	7,663	\$ 37,820,240	\$ 33,562,344	\$ -	\$ 75,871,511	-	-	\$ 15,045
1903	ELKHART ISD	\$0.76	\$0.24	\$1.00	1,086	1,811	\$ 10,742,799	\$ 3,909,492	\$ -	\$ 15,458,280	-	-	\$ 14,234
102906	ELYSIAN FIELDS ISD	\$0.67	\$0.03	\$0.70	734	1,319	\$ 345,872	\$ 17,067,011	\$ (7,180,002)	\$ 42,809,638	42%	-	\$ 14,524
70903	ENNIS ISD	\$0.76	\$0.46	\$1.22	5,775	8,235	\$ 31,577,897	\$ 50,989,099	\$ -	\$ 85,974,700	-	-	\$ 14,887
49906	ERA ISD	\$0.74	\$0.17	\$0.91	476	936	\$ 3,428,582	\$ 3,718,348	\$ -	\$ 7,326,425	-	-	\$ 15,392
30906	EULA ISD	\$0.76	\$0.32	\$1.08	443	874	\$ 2,765,880	\$ 5,641,415	\$ (75,945)	\$ 8,603,788	1%	-	\$ 19,422
107905	EUSTACE ISD	\$0.70	\$0.30	\$1.00	1,581	2,446	\$ 8,968,563	\$ 11,680,045	\$ -	\$ 21,879,369	-	-	\$ 13,839
121906	EVADALE ISD	\$0.83	\$0.15	\$0.98	341	667	\$ 2,195,996	\$ 3,348,620	\$ (11,977)	\$ 5,747,918	0%	-	\$ 16,856
50901	EVANES ISD	\$0.67	\$0.00	\$0.67	176	398	\$ 1,619,891	\$ 1,149,726	\$ -	\$ 3,924,588	-	-	\$ 22,299
220904	EVERMAN ISD	\$0.77	\$0.33	\$1.10	4,582	7,238	\$ 37,914,515	\$ 24,889,669	\$ -	\$ 66,512,681	-	-	\$ 14,516
210906	EXCELSIOR ISD	\$0.76	\$0.00	\$0.76	68	172	\$ 1,003,766	\$ 348,889	\$ -	\$ 1,422,029	-	-	\$ 20,912
143906	EZZELL ISD	\$0.70	\$0.23	\$0.93	117	263	\$ 1,101,869	\$ 988,593	\$ -	\$ 2,162,808	-	-	\$ 18,486
71903	FABENS ISD	\$0.79	\$0.33	\$1.12	1,738	2,885	\$ 20,037,543	\$ 2,690,756	\$ -	\$ 25,410,400	-	-	\$ 14,620
81902	FAIRFIELD ISD	\$0.74	\$0.24	\$0.98	1,556	2,301	\$ 5,123,652	\$ 16,505,013	\$ (237,258)	\$ 23,380,450	1%	-	\$ 15,026
128904	FALLS CITY ISD	\$0.68	\$0.50	\$1.18	407	737	\$ 239,091	\$ 13,958,491	\$ (2,896,236)	\$ 11,486,982	21%	-	\$ 28,224
60914	FANNINDEL ISD	\$0.76	\$0.08	\$0.84	120	346	\$ 1,830,562	\$ 1,090,806	\$ -	\$ 3,074,755	-	-	\$ 25,623
43904	FARMERSVILLE ISD	\$0.76	\$0.42	\$1.18	2,094	3,180	\$ 16,623,434	\$ 13,201,127	\$ -	\$ 30,788,892	-	-	\$ 14,703
185902	FARWELL ISD	\$0.76	\$0.25	\$1.01	568	1,074	\$ 6,241,076	\$ 2,459,754	\$ -	\$ 9,000,567	-	-	\$ 15,846
75906	FAYETTEVILLE ISD	\$0.73	\$0.15	\$0.88	267	521	\$ 903,648	\$ 3,308,049	\$ -	\$ 4,315,369	-	-	\$ 16,162
70905	FERRIS ISD	\$0.75	\$0.39	\$1.14	2,628	4,368	\$ 25,203,380	\$ 11,147,704	\$ -	\$ 37,904,169	-	-	\$ 14,423
75901	FLATONIA ISD	\$0.76	\$0.14	\$0.90	600	1,152	\$ 4,216,910	\$ 5,404,891	\$ -	\$ 9,919,015	-	-	\$ 16,532
246902	FLORENCE ISD	\$0.76	\$0.35	\$1.11	1,037	1,824	\$ 7,270,116	\$ 10,048,582	\$ -	\$ 17,864,393	-	-	\$ 17,227
247901	FLORESVILLE ISD	\$0.67	\$0.24	\$0.91	3,638	5,245	\$ 23,140,877	\$ 19,543,456	\$ -	\$ 44,618,119	-	-	\$ 12,264
178914	FLOUR BLUFF ISD	\$0.67	\$0.10	\$0.77	5,186	6,983	\$ 18,972,965	\$ 33,676,065	\$ -	\$ 56,199,140	-	-	\$ 10,837
77901	FLOYDADA COLLEGIATE ISD	\$0.83	\$0.49	\$1.32	602	1,148	\$ 7,278,135	\$ 2,986,731	\$ -	\$ 10,993,164	-	-	\$ 18,261
148902	FOLLETT ISD	\$0.67	\$0.16	\$0.83	148	339	\$ 1,462,397	\$ 1,122,169	\$ -	\$ 2,682,854	-	-	\$ 18,127
169910	FORESTBURG ISD	\$0.74	\$0.00	\$0.74	169	358	\$ 1,041,870	\$ 1,447,924	\$ -	\$ 2,597,886	-	-	\$ 15,372
129902	FORNEY ISD	\$0.79	\$0.50	\$1.29	15,641	22,976	\$ 109,534,287	\$ 119,236,527	\$ -	\$ 233,076,422	-	-	\$ 14,902
114904	FORNSAN ISD	\$0.71	\$0.18	\$0.89	703	1,215	\$ 7,349,648	\$ 7,349,743	\$ -	\$ 10,130,289	-	-	\$ 14,410
79907	FORT BEND ISD	\$0.72	\$0.27	\$0.99	74,411	101,932	\$ 404,076,206	\$ 530,629,029	\$ -	\$ 971,234,248	-	-	\$ 13,052
122901	FORT DAVIS ISD	\$0.79	\$0.00	\$0.79	223	426	\$ 857,075	\$ 2,253,226	\$ (32,326)	\$ 3,231,867	1%	-	\$ 14,493
242906	FORT ELLIOTT CISD	\$0.69	\$0.10	\$0.79	142	299	\$ 153,321	\$ 8,764,114	\$ (5,272,445)	\$ 3,700,490	60%	-	\$ 26,060
115901	FORT HANCOCK ISD	\$0.74	\$0.04	\$0.78	366	771	\$ 3,156,471	\$ 2,355,382	\$ -	\$ 5,931,929	-	-	\$ 16,207
186902	FORT STOCKTON ISD	\$0.66	\$0.40	\$1.06	7,519	9,821	\$ 63,371,405	\$ 42,076,674	\$ -	\$ 107,449,241	-	-	\$ 14,290

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																	
Dist. #	District Name	Tax Year			2023-24 School Year		2023-24 School Year		% of Tax Levy	Total M&O and I&S Tax Levy			Amount Recaptured	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023 ADA	2023 WADA	Total State Aid	I&S Tax Levy		Total M&O and I&S Tax Levy							
220905	FORT WORTH ISD	\$0.79	\$0.27	\$1.06	62,828	94,138	\$ 334,992,646	\$ 555,996,004	\$ (5,467,720)	1%	\$ 66,030,205	\$ 951,551,135	\$ 15,145	\$ 10,108			
198903	FRANKLIN ISD	\$0.76	\$0.32	\$1.08	1,265	2,001	\$ 1,112,005	\$ 21,483,449	\$ (1,207,125)	6%	\$ 951,088	\$ 22,339,417	\$ 17,660	\$ 11,164			
1904	FRANKSTON ISD	\$0.76	\$0.21	\$0.97	743	1,356	\$ 7,460,776	\$ 3,710,217	\$ -	-	\$ 627,268	\$ 11,798,261	\$ 15,879	\$ 8,701			
86901	FREDERICKSBURG ISD	\$0.67	\$0.11	\$0.78	2,753	4,269	\$ 2,893,855	\$ 53,136,657	\$ (18,428,970)	35%	\$ 1,817,541	\$ 39,419,083	\$ 14,319	\$ 9,234			
66903	FREER ISD	\$0.79	\$0.49	\$1.28	628	1,302	\$ 6,523,262	\$ 5,541,724	\$ -	-	\$ 1,075,856	\$ 13,140,842	\$ 20,925	\$ 10,093			
152907	FRENSHIP ISD	\$0.68	\$0.48	\$1.16	10,673	14,564	\$ 62,571,786	\$ 71,507,449	\$ -	-	\$ 4,254,382	\$ 138,333,617	\$ 12,961	\$ 9,498			
84911	FRIENDSWOOD ISD	\$0.80	\$0.28	\$1.08	5,795	7,192	\$ 25,849,198	\$ 43,548,409	\$ (225,552)	1%	\$ 1,494,772	\$ 70,666,827	\$ 12,194	\$ 9,826			
185903	FRIONA ISD	\$0.67	\$0.33	\$1.00	932	1,631	\$ 7,243,361	\$ 5,969,195	\$ -	-	\$ 1,106,537	\$ 14,319,093	\$ 15,364	\$ 8,779			
43905	FRISCO ISD	\$0.76	\$0.27	\$1.03	62,772	79,001	\$ 176,963,475	\$ 600,632,861	\$ (11,447,769)	2%	\$ 13,164,139	\$ 779,312,706	\$ 12,415	\$ 9,865			
175905	FROST ISD	\$0.76	\$0.24	\$1.00	434	863	\$ 4,403,699	\$ 2,771,051	\$ -	-	\$ 249,693	\$ 7,424,443	\$ 17,107	\$ 8,603			
234909	FRUITVALE ISD	\$0.76	\$0.20	\$0.96	350	841	\$ 5,636,055	\$ 864,989	\$ -	-	\$ 271,042	\$ 6,772,086	\$ 19,349	\$ 8,052			
49901	GAINESVILLE ISD	\$0.76	\$0.11	\$0.87	2,772	4,374	\$ 20,237,103	\$ 14,920,625	\$ -	-	\$ 2,431,304	\$ 37,589,032	\$ 13,560	\$ 8,594			
101910	GALENA PARK ISD	\$0.84	\$0.29	\$1.13	19,079	29,098	\$ 119,043,629	\$ 149,806,882	\$ -	-	\$ 18,052,276	\$ 286,902,787	\$ 15,038	\$ 9,860			
84902	GALVESTON ISD	\$0.68	\$0.17	\$0.85	5,662	8,668	\$ 3,717,650	\$ 129,318,796	\$ (29,187,953)	23%	\$ 6,918,873	\$ 110,767,366	\$ 19,563	\$ 12,779			
120902	GANADO ISD	\$0.67	\$0.32	\$0.99	646	1,177	\$ 4,987,976	\$ 6,493,484	\$ -	-	\$ 304,766	\$ 11,786,226	\$ 18,245	\$ 10,014			
57909	GARLAND ISD	\$0.67	\$0.38	\$1.05	46,340	67,285	\$ 294,628,159	\$ 286,272,063	\$ -	-	\$ 34,194,782	\$ 615,095,004	\$ 13,274	\$ 9,142			
184911	GARNER ISD	\$0.67	\$0.06	\$0.73	325	642	\$ 2,507,060	\$ 2,103,716	\$ -	-	\$ 597,432	\$ 5,208,208	\$ 16,025	\$ 8,112			
174903	GARRISON ISD	\$0.81	\$0.28	\$1.09	707	1,310	\$ 8,986,980	\$ 1,868,882	\$ -	-	\$ 439,971	\$ 11,295,833	\$ 15,977	\$ 8,623			
183904	GARY ISD	\$0.67	\$0.48	\$1.15	433	823	\$ 4,275,856	\$ 2,396,445	\$ -	-	\$ 287,127	\$ 6,959,428	\$ 16,073	\$ 8,456			
50902	GATESVILLE ISD	\$0.70	\$0.20	\$0.90	2,462	3,709	\$ 19,571,550	\$ 10,001,291	\$ -	-	\$ 1,326,472	\$ 30,899,313	\$ 12,550	\$ 8,331			
169902	GAUSE ISD	\$0.74	\$0.00	\$0.74	130	258	\$ 64,668	\$ 2,323,207	\$ (524,604)	23%	\$ 116,968	\$ 1,980,239	\$ 15,233	\$ 7,675			
149901	GEORGE WEST ISD	\$0.74	\$0.21	\$0.95	957	1,667	\$ 3,566,647	\$ 10,481,205	\$ -	-	\$ 750,467	\$ 14,798,319	\$ 15,463	\$ 8,877			
246904	GEORGETOWN ISD	\$0.70	\$0.35	\$1.05	12,358	17,127	\$ 21,065,141	\$ 193,925,785	\$ (21,476,248)	11%	\$ 4,477,433	\$ 197,992,111	\$ 16,021	\$ 11,560			
161925	GHOLSON ISD	\$0.67	\$0.00	\$0.67	245	522	\$ 3,056,724	\$ 561,520	\$ -	-	\$ 171,492	\$ 3,789,736	\$ 15,468	\$ 7,260			
144901	GIDDINGS ISD	\$0.73	\$0.18	\$0.91	1,748	2,542	\$ 9,734,817	\$ 11,387,256	\$ (5,893)	0%	\$ 954,709	\$ 22,070,889	\$ 12,626	\$ 8,682			
230902	GILMER ISD	\$0.76	\$0.24	\$1.00	2,663	3,968	\$ 20,635,701	\$ 12,810,909	\$ -	-	\$ 2,901,394	\$ 36,348,004	\$ 13,649	\$ 9,160			
92901	GLADEWATER ISD	\$0.76	\$0.24	\$1.00	1,533	2,494	\$ 14,215,312	\$ 7,342,340	\$ -	-	\$ 1,339,834	\$ 22,897,486	\$ 14,936	\$ 9,181			
87901	GLASSCOCK COUNTY ISD	\$0.70	\$0.07	\$0.77	266	529	\$ 114,788	\$ 70,710,282	\$ (53,924,830)	76%	\$ 108,666	\$ 17,008,906	\$ 63,943	\$ 32,153			
213901	GLEN ROSE ISD	\$0.67	\$0.12	\$0.79	1,933	2,731	\$ 3,130,223	\$ 30,695,774	\$ (7,398,140)	24%	\$ 950,958	\$ 27,378,815	\$ 14,164	\$ 10,025			
126911	GODLEY ISD	\$0.79	\$0.50	\$1.29	2,716	4,005	\$ 17,961,690	\$ 22,589,376	\$ -	-	\$ 1,701,005	\$ 42,252,071	\$ 15,557	\$ 10,550			
169906	GOLD BURG ISD	\$0.74	\$0.00	\$0.74	139	335	\$ 998,733	\$ 1,318,129	\$ -	-	\$ 101,059	\$ 2,417,921	\$ 17,395	\$ 7,218			
167901	GOLDTHWAITE ISD	\$0.67	\$0.22	\$0.89	499	975	\$ 2,196,959	\$ 6,798,162	\$ -	-	\$ 935,966	\$ 9,931,087	\$ 19,902	\$ 10,186			
88902	GOLIAD ISD	\$0.74	\$0.33	\$1.07	1,172	2,019	\$ 6,094,726	\$ 12,065,682	\$ -	-	\$ 812,944	\$ 18,973,352	\$ 16,189	\$ 9,937			
89901	GONZALES ISD	\$0.73	\$0.09	\$0.82	2,259	3,553	\$ 6,915,109	\$ 21,801,332	\$ (331,458)	2%	\$ 1,736,493	\$ 30,121,476	\$ 13,334	\$ 8,478			
187903	GOODRICH ISD	\$0.76	\$0.08	\$0.84	238	503	\$ 2,350,354	\$ 1,633,955	\$ -	-	\$ 262,435	\$ 4,246,744	\$ 17,843	\$ 8,443			
101911	GOOSE CREEK CISD	\$0.76	\$0.33	\$1.09	21,716	32,012	\$ 119,062,477	\$ 183,653,400	\$ (667,704)	0%	\$ 16,074,628	\$ 318,122,801	\$ 14,649	\$ 9,938			
182901	GORDON ISD	\$0.68	\$0.33	\$1.01	214	424	\$ 1,423,643	\$ 2,312,847	\$ -	-	\$ 137,490	\$ 3,873,980	\$ 18,103	\$ 9,137			
67904	GORMAN ISD	\$0.67	\$0.13	\$0.80	234	547	\$ 2,234,905	\$ 1,850,365	\$ -	-	\$ 859,507	\$ 4,944,777	\$ 21,132	\$ 9,040			
156905	GRADY ISD	\$0.70	\$0.00	\$0.70	234	424	\$ 125,000	\$ 69,570,894	\$ (59,035,020)	85%	\$ 122,396	\$ 10,783,270	\$ 46,082	\$ 25,432			
182902	GRAFOORD ISD	\$0.69	\$0.15	\$0.84	308	625	\$ 534,723	\$ 14,578,682	\$ (7,812,176)	54%	\$ 190,283	\$ 7,491,512	\$ 24,323	\$ 11,986			
252901	GRAHAM ISD	\$0.71	\$0.31	\$1.02	2,004	3,056	\$ 15,313,001	\$ 8,775,584	\$ -	-	\$ 1,342,578	\$ 25,431,163	\$ 12,690	\$ 8,322			
111901	GRANBURY ISD	\$0.79	\$0.15	\$0.94	7,241	9,997	\$ 13,787,248	\$ 82,089,223	\$ -	-	\$ 4,769,982	\$ 100,646,453	\$ 13,900	\$ 10,068			
57910	GRAND PRAIRIE ISD	\$0.76	\$0.34	\$1.10	23,510	34,049	\$ 168,202,616	\$ 133,276,173	\$ -	-	\$ 21,681,765	\$ 323,160,554	\$ 13,746	\$ 9,491			
234904	GRAND SALINE ISD	\$0.76	\$0.21	\$0.97	1,062	1,822	\$ 10,381,887	\$ 4,474,527	\$ -	-	\$ 762,127	\$ 15,618,541	\$ 14,707	\$ 8,572			
238904	GRANDFALLS-ROYALTY ISD	\$0.71	\$0.46	\$1.17	114	304	\$ 893,211	\$ 1,973,166	\$ -	-	\$ 125,914	\$ 2,992,291	\$ 26,248	\$ 9,843			
126904	GRANDVIEW ISD	\$0.79	\$0.21	\$1.00	1,339	2,038	\$ 11,519,107	\$ 5,498,061	\$ -	-	\$ 518,719	\$ 17,535,887	\$ 13,096	\$ 8,604			
90905	GRANDVIEW-HOPKINS ISD	\$0.80	\$0.00	\$0.80	48	125	\$ 146,872	\$ 919,255	\$ -	-	\$ -	\$ 1,066,127	\$ 22,211	\$ 8,529			

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue, 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24 School Year	2023-24 WADA	Total M&O and I&S Tax Levy			Amount Recaptured	% of Tax Levy	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		Tax Year 2023 M&O	Tax Year 2023 I&S	Tax Year 2023 Total Tax										
		Tax Rate	Tax Rate	Rate										
246905	GRANGER ISD	\$0.73	\$0.42	\$1.15	962	\$ 5,287,409	\$ 2,966,628	\$ -	\$ -	\$ 231,549	\$ 8,485,586	\$ 16,770	\$ 8,821	
226907	GRAPE CREEK ISD	\$0.76	\$0.19	\$0.95	2,002	\$ 11,758,241	\$ 4,112,422	\$ -	\$ -	\$ 1,032,140	\$ 16,902,803	\$ 15,283	\$ 8,443	
113902	GRAPELAND ISD	\$0.67	\$0.26	\$0.93	495	\$ 3,533,802	\$ 4,954,608	\$ -	\$ -	\$ 487,959	\$ 8,976,369	\$ 18,134	\$ 8,783	
220906	GRAPEVINE-COLLEYVILLE ISD	\$0.73	\$0.20	\$0.93	12,555	\$ 17,489,255	\$ 175,485,336	\$ (36,728,139)	21%	\$ 4,326,925	\$ 160,573,377	\$ 12,790	\$ 10,072	
116905	GREENVILLE ISD	\$0.68	\$0.29	\$0.97	4,758	\$ 26,456,155	\$ 37,654,188	\$ -	\$ -	\$ 7,169,952	\$ 71,280,295	\$ 14,981	\$ 9,636	
165902	GREENWOOD ISD	\$0.75	\$0.30	\$1.05	2,977	\$ 4,025,929	\$ 66,607,325	\$ (17,034,330)	26%	\$ 1,316,729	\$ 54,915,653	\$ 18,447	\$ 13,543	
205902	GREGORY-PORTLAND ISD	\$0.81	\$0.30	\$1.11	4,527	\$ 22,591,152	\$ 35,101,659	\$ (81,173)	0%	\$ 2,063,122	\$ 59,674,760	\$ 13,182	\$ 9,456	
147902	GROESBECK ISD	\$0.77	\$0.21	\$0.98	2,306	\$ 3,698,202	\$ 16,827,650	\$ -	\$ -	\$ 1,030,317	\$ 21,556,169	\$ 15,245	\$ 9,348	
33901	GROOM ISD	\$0.75	\$0.33	\$1.08	116	\$ 1,166,628	\$ 1,297,929	\$ -	\$ -	\$ 73,675	\$ 2,538,232	\$ 21,881	\$ 8,663	
228901	GROVETON ISD	\$0.68	\$0.00	\$0.68	695	\$ 6,390,963	\$ 2,780,355	\$ -	\$ -	\$ 1,033,166	\$ 10,204,484	\$ 14,683	\$ 7,707	
98901	GRUVER ISD	\$0.75	\$0.49	\$1.24	403	\$ 2,711,869	\$ 4,709,325	\$ -	\$ -	\$ 179,336	\$ 7,600,530	\$ 18,860	\$ 9,769	
91917	GUNTER ISD	\$0.76	\$0.50	\$1.26	1,052	\$ 6,634,429	\$ 10,926,102	\$ -	\$ -	\$ 2,429,425	\$ 19,989,956	\$ 19,002	\$ 12,145	
47903	GUSTINE ISD	\$0.76	\$0.07	\$0.83	114	\$ 1,438,505	\$ 1,023,795	\$ -	\$ -	\$ 142,605	\$ 2,604,905	\$ 22,850	\$ 8,243	
135001	GUTHRIE CSD	\$0.74	\$0.28	\$1.02	266	\$ 265,183	\$ 2,398,947	\$ -	\$ -	\$ 55,375	\$ 2,719,505	\$ 32,765	\$ 10,224	
95903	HALE CENTER ISD	\$0.82	\$0.28	\$1.10	994	\$ 6,891,098	\$ 1,118,190	\$ -	\$ -	\$ 443,427	\$ 8,452,715	\$ 16,381	\$ 8,504	
143901	HALLETTSVILLE ISD	\$0.67	\$0.17	\$0.84	1,052	\$ 5,430,871	\$ 9,051,582	\$ -	\$ -	\$ 509,049	\$ 14,991,502	\$ 14,250	\$ 8,310	
161924	HALLSBURG ISD	\$0.67	\$0.10	\$0.77	134	\$ 996,655	\$ 957,710	\$ -	\$ -	\$ 84,285	\$ 2,038,650	\$ 15,214	\$ 7,963	
102904	HALLSVILLE ISD	\$0.68	\$0.12	\$0.80	21,910	\$ 191,983,763	\$ 27,968,650	\$ -	\$ -	\$ 8,686,320	\$ 228,638,733	\$ 10,435	\$ 7,522	
97902	HAMILTON ISD	\$0.76	\$0.00	\$0.76	792	\$ 6,127,068	\$ 4,588,379	\$ -	\$ -	\$ 503,446	\$ 11,218,893	\$ 14,165	\$ 7,940	
127903	HAMLIN COLLEGIATE ISD	\$0.76	\$0.21	\$0.97	328	\$ 3,931,594	\$ 1,864,873	\$ -	\$ -	\$ 682,472	\$ 6,478,939	\$ 19,753	\$ 9,049	
123914	HAMPSHIRE-FANNETT ISD	\$0.79	\$0.33	\$1.12	1,878	\$ 13,860,816	\$ 9,931,914	\$ -	\$ -	\$ 790,524	\$ 24,583,254	\$ 13,090	\$ 9,176	
219901	HAPPY ISD	\$0.82	\$0.00	\$0.82	248	\$ 2,802,274	\$ 918,129	\$ -	\$ -	\$ 114,423	\$ 3,834,826	\$ 15,463	\$ 7,923	
146904	HARDIN ISD	\$0.67	\$0.21	\$0.88	1,111	\$ 8,478,963	\$ 6,309,768	\$ -	\$ -	\$ 794,277	\$ 15,583,008	\$ 14,026	\$ 8,267	
100905	HARDIN-JEFFERSON ISD	\$0.67	\$0.30	\$0.97	2,533	\$ 17,052,872	\$ 13,406,408	\$ -	\$ -	\$ 1,176,342	\$ 31,635,622	\$ 12,489	\$ 8,800	
15904	HARLANDALE ISD	\$0.76	\$0.50	\$1.26	15,070	\$ 102,063,300	\$ 31,746,283	\$ -	\$ -	\$ 11,862,043	\$ 145,671,626	\$ 14,499	\$ 9,666	
102905	HARLETON ISD	\$0.76	\$0.06	\$0.82	674	\$ 7,295,645	\$ 1,945,940	\$ -	\$ -	\$ 364,119	\$ 9,605,704	\$ 14,252	\$ 7,880	
31903	HARLINGEN CSD	\$0.77	\$0.16	\$0.93	14,909	\$ 133,239,847	\$ 48,046,915	\$ -	\$ -	\$ 16,654,956	\$ 197,941,718	\$ 13,277	\$ 8,865	
230905	HARMONY ISD	\$0.76	\$0.00	\$0.76	899	\$ 7,745,708	\$ 4,150,320	\$ -	\$ -	\$ 564,988	\$ 12,461,016	\$ 13,861	\$ 8,139	
86902	HARPER ISD	\$0.67	\$0.00	\$0.67	566	\$ 2,354,210	\$ 4,969,280	\$ -	\$ -	\$ 233,075	\$ 7,556,565	\$ 13,351	\$ 7,287	
244901	HARROLD ISD	\$0.76	\$0.00	\$0.76	296	\$ 1,341,130	\$ 928,824	\$ (49,518)	5%	\$ -	\$ 2,220,436	\$ 15,105	\$ 7,501	
35902	HART ISD	\$0.83	\$0.25	\$1.08	417	\$ 2,418,251	\$ 1,052,756	\$ -	\$ -	\$ 194,759	\$ 3,665,766	\$ 18,608	\$ 8,791	
103902	HARTLEY ISD	\$0.74	\$0.20	\$0.94	460	\$ 1,585,882	\$ 2,008,544	\$ -	\$ -	\$ 102,096	\$ 3,696,522	\$ 16,502	\$ 8,036	
225907	HARTS BLUFF ISD	\$0.67	\$0.00	\$0.67	831	\$ 9,223,348	\$ 1,390,140	\$ -	\$ -	\$ 440,769	\$ 11,054,257	\$ 13,302	\$ 7,335	
104901	HASKELL CSD	\$0.67	\$0.48	\$1.15	990	\$ 4,128,678	\$ 4,653,236	\$ -	\$ -	\$ 439,258	\$ 9,221,172	\$ 19,578	\$ 9,314	
250902	HAWKINS ISD	\$0.67	\$0.25	\$0.92	726	\$ 3,618,882	\$ 8,445,503	\$ -	\$ -	\$ 535,508	\$ 12,599,893	\$ 17,355	\$ 9,006	
127904	HAWLEY ISD	\$0.76	\$0.19	\$0.95	768	\$ 9,364,753	\$ 2,134,327	\$ -	\$ -	\$ 424,718	\$ 11,923,798	\$ 15,526	\$ 8,286	
105906	HAYS CSD	\$0.67	\$0.49	\$1.16	21,068	\$ 96,578,800	\$ 203,008,906	\$ -	\$ -	\$ 8,035,380	\$ 307,623,086	\$ 14,601	\$ 10,379	
198905	HEARNE ISD	\$0.67	\$0.18	\$0.85	688	\$ 4,325,853	\$ 6,945,052	\$ -	\$ -	\$ 2,422,006	\$ 13,692,911	\$ 19,902	\$ 9,623	
65902	HEDLEY ISD	\$0.67	\$0.00	\$0.67	92	\$ 1,493,367	\$ 624,085	\$ -	\$ -	\$ 110,953	\$ 2,228,405	\$ 24,222	\$ 7,212	
202903	HEMPHILL ISD	\$0.67	\$0.00	\$0.67	680	\$ 3,708,482	\$ 5,087,868	\$ -	\$ -	\$ 908,249	\$ 9,704,599	\$ 14,271	\$ 7,635	
237902	HEMPSTEAD ISD	\$0.76	\$0.19	\$0.95	1,343	\$ 10,277,489	\$ 8,993,239	\$ -	\$ -	\$ 1,645,527	\$ 20,916,255	\$ 15,574	\$ 9,158	
201902	HENDERSON ISD	\$0.70	\$0.23	\$0.93	2,962	\$ 19,177,757	\$ 16,952,169	\$ -	\$ -	\$ 2,375,925	\$ 38,505,851	\$ 13,000	\$ 8,465	
39902	HENRIETTA ISD	\$0.67	\$0.27	\$0.94	867	\$ 8,421,141	\$ 4,339,449	\$ -	\$ -	\$ 978,075	\$ 13,738,665	\$ 15,846	\$ 8,507	
59901	HEREFORD ISD	\$0.76	\$0.09	\$0.85	3,519	\$ 24,306,039	\$ 17,131,753	\$ -	\$ -	\$ 4,624,810	\$ 46,062,602	\$ 13,090	\$ 8,655	
208901	HERMLEIGH ISD	\$0.74	\$0.13	\$0.87	234	\$ 128,627	\$ 4,610,454	\$ (1,088,642)	24%	\$ 114,640	\$ 3,765,079	\$ 16,090	\$ 8,203	
97903	HICO ISD	\$0.80	\$0.10	\$0.90	589	\$ 6,023,165	\$ 2,960,618	\$ -	\$ -	\$ 388,721	\$ 9,372,504	\$ 15,913	\$ 8,383	
108905	HIDALGO ISD	\$0.82	\$0.38	\$1.20	2,714	\$ 30,070,373	\$ 8,885,845	\$ -	\$ -	\$ 3,166,322	\$ 42,122,540	\$ 15,520	\$ 9,524	

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																			
Dist. #	District Name	Tax Year 2023 M&O		Tax Year 2023 I&S		Tax Year 2023 Total Tax		2023-34 School Year		2023-24 School Year		Total M&O and I&S Tax Levy		Amount Recaptured		% of Tax Levy		Total Net Revenue per ADA	Total Net Revenue per WADA
		Tax Rate	Tax Rate	Tax Rate	Tax Rate	Total Tax	Rate	ADA	WADA	Total State Aid	I&S Tax Levy	Total M&O and I&S Tax Levy	Federal Funds	Total Net Revenue	Levy				
84903	HIGH ISLAND ISD	\$0.76	\$0.45	\$1.21	\$0.86	148	299	\$	114,572	\$	3,954,738	\$	97,644	\$	3,996,223	4%	\$	\$ 27,002	\$ 13,365
177905	HIGHLAND ISD	\$0.76	\$0.10	\$0.86	\$0.86	202	397	\$	377,035	\$	3,633,678	\$	106,044	\$	3,670,995	12%	\$	\$ 18,173	\$ 9,247
57911	HIGHLAND PARK ISD	\$0.72	\$0.17	\$0.89	\$0.89	6,050	7,140	\$	3,762,396	\$	189,633,238	\$	1,389,332	\$	109,558,425	45%	\$	\$ 18,109	\$ 15,344
188903	HIGHLAND PARK ISD	\$0.67	\$0.32	\$0.99	\$0.99	715	1,327	\$	334,563	\$	19,383,058	\$	526,367	\$	16,134,567	21%	\$	\$ 22,566	\$ 12,159
109904	HILLSBORO ISD	\$0.74	\$0.40	\$1.14	\$1.14	1,716	2,708	\$	13,343,473	\$	11,155,617	\$	1,299,710	\$	25,798,800	-	\$	\$ 15,034	\$ 9,527
84908	HITCHCOCK ISD	\$0.67	\$0.40	\$1.07	\$1.07	1,641	2,606	\$	9,936,107	\$	13,666,094	\$	1,873,344	\$	25,475,545	-	\$	\$ 15,524	\$ 9,776
14905	HOLLAND ISD	\$0.67	\$0.29	\$0.96	\$0.96	591	1,069	\$	6,061,329	\$	2,014,101	\$	1,056,596	\$	9,132,026	-	\$	\$ 15,452	\$ 8,543
5902	HOLLIDAY ISD	\$0.76	\$0.50	\$1.26	\$1.26	1,070	1,679	\$	9,559,438	\$	5,844,326	\$	318,884	\$	15,722,648	-	\$	\$ 14,694	\$ 9,364
163904	HONDO ISD	\$0.68	\$0.26	\$0.94	\$0.94	1,606	2,427	\$	9,609,992	\$	10,550,307	\$	1,140,615	\$	21,300,914	-	\$	\$ 13,263	\$ 8,777
74907	HONEY GROVE ISD	\$0.74	\$0.19	\$0.93	\$0.93	581	1,167	\$	5,723,219	\$	3,254,807	\$	1,739,595	\$	10,717,621	-	\$	\$ 18,447	\$ 9,184
19902	HOOKS ISD	\$0.76	\$0.47	\$1.23	\$1.23	810	1,443	\$	9,399,144	\$	2,693,346	\$	631,967	\$	12,724,457	-	\$	\$ 15,709	\$ 8,818
101912	HOUSTON ISD	\$0.70	\$0.17	\$0.87	\$0.87	162,364	236,164	\$	118,216,900	\$	2,046,103,338	\$	200,253,519	\$	2,364,573,757	-	\$	\$ 14,563	\$ 10,012
91905	HOWE ISD	\$0.75	\$0.30	\$1.05	\$1.05	1,191	2,003	\$	11,847,929	\$	5,383,927	\$	-	\$	17,231,856	-	\$	\$ 14,468	\$ 8,603
19913	HUBBARD ISD	\$0.69	\$0.00	\$0.69	\$0.69	57	150	\$	918,500	\$	154,204	\$	145,958	\$	1,218,662	-	\$	\$ 21,380	\$ 8,124
109905	HUBBARD ISD	\$0.76	\$0.50	\$1.26	\$1.26	383	784	\$	4,873,857	\$	1,885,461	\$	163,023	\$	6,922,341	-	\$	\$ 18,074	\$ 8,830
72908	HUCKABAY ISD	\$0.67	\$0.19	\$0.86	\$0.86	298	540	\$	2,081,499	\$	2,192,410	\$	128,213	\$	4,402,122	-	\$	\$ 14,772	\$ 8,152
3902	HUDSON ISD	\$0.78	\$0.11	\$0.89	\$0.89	2,551	3,732	\$	22,314,668	\$	6,641,200	\$	1,587,771	\$	30,543,639	-	\$	\$ 11,973	\$ 8,184
101925	HUFFMAN ISD	\$0.67	\$0.28	\$0.95	\$0.95	3,366	4,916	\$	23,043,803	\$	16,785,224	\$	1,788,229	\$	41,617,256	-	\$	\$ 12,364	\$ 8,466
34903	HUGHES SPRINGS ISD	\$0.79	\$0.08	\$0.87	\$0.87	1,024	1,782	\$	11,115,469	\$	2,320,428	\$	772,216	\$	14,208,113	-	\$	\$ 13,875	\$ 7,973
146905	HULL-DAISETTA ISD	\$0.76	\$0.01	\$0.77	\$0.77	370	788	\$	3,337,578	\$	2,679,672	\$	326,862	\$	6,344,112	-	\$	\$ 17,146	\$ 8,051
101913	HUMBLE ISD	\$0.76	\$0.35	\$1.11	\$1.11	44,327	61,720	\$	343,662,934	\$	225,288,438	\$	19,861,357	\$	588,812,729	-	\$	\$ 13,283	\$ 9,540
133902	HUNT ISD	\$0.67	\$0.07	\$0.74	\$0.74	176	363	\$	147,649	\$	4,998,539	\$	109,572	\$	3,201,316	41%	\$	\$ 18,189	\$ 8,819
3904	HUNTINGTON ISD	\$0.76	\$0.28	\$1.04	\$1.04	1,455	2,339	\$	14,515,707	\$	4,972,991	\$	1,051,004	\$	20,539,702	-	\$	\$ 14,117	\$ 8,781
236902	HUNTSVILLE ISD	\$0.71	\$0.15	\$0.86	\$0.86	10,482	14,764	\$	70,703,263	\$	44,348,163	\$	5,503,981	\$	120,555,407	-	\$	\$ 11,501	\$ 8,165
220916	HURST-EULESS-BEDFORD ISD	\$0.69	\$0.24	\$0.93	\$0.93	21,411	29,625	\$	75,548,503	\$	177,760,760	\$	11,085,525	\$	264,394,788	-	\$	\$ 12,349	\$ 8,925
246906	HUTTO ISD	\$0.76	\$0.45	\$1.21	\$1.21	9,291	12,826	\$	44,750,928	\$	91,613,954	\$	(436,907)	\$	138,390,957	0%	\$	\$ 14,895	\$ 10,790
152910	IDALOU ISD	\$0.82	\$0.23	\$1.05	\$1.05	906	1,485	\$	8,464,368	\$	4,479,724	\$	364,436	\$	13,308,528	-	\$	\$ 14,689	\$ 8,962
120905	INDUSTRIAL ISD	\$0.77	\$0.20	\$0.97	\$0.97	1,092	1,722	\$	3,898,603	\$	11,491,880	\$	449,968	\$	15,819,678	0%	\$	\$ 14,487	\$ 9,187
205903	INGLESIDE ISD	\$0.67	\$0.13	\$0.80	\$0.80	1,836	2,802	\$	939,148	\$	30,237,789	\$	1,111,015	\$	24,332,235	26%	\$	\$ 13,253	\$ 8,684
133904	INGRAM ISD	\$0.67	\$0.28	\$0.95	\$0.95	1,187	2,076	\$	9,193,434	\$	7,738,802	\$	765,944	\$	17,698,180	-	\$	\$ 14,910	\$ 8,525
99903	IOLA ISD	\$0.67	\$0.22	\$0.89	\$0.89	572	1,062	\$	3,520,882	\$	5,059,569	\$	244,990	\$	8,825,441	-	\$	\$ 15,429	\$ 8,310
243903	IOWA PARK CISD	\$0.77	\$0.31	\$1.08	\$1.08	1,818	2,724	\$	15,523,899	\$	7,450,945	\$	683,702	\$	23,658,546	-	\$	\$ 13,014	\$ 8,685
208903	IRA ISD	\$0.72	\$0.45	\$1.17	\$1.17	234	418	\$	1,824,088	\$	1,755,001	\$	-	\$	3,579,089	-	\$	\$ 15,295	\$ 8,562
186903	IRAAN-SHEFFIELD COLLEGIATE ISD	\$0.70	\$0.21	\$0.91	\$0.91	305	604	\$	190,337	\$	12,394,356	\$	265,502	\$	7,972,487	39%	\$	\$ 26,139	\$ 13,199
18906	IREDELL ISD	\$0.67	\$0.13	\$0.80	\$0.80	126	334	\$	787,620	\$	1,851,725	\$	101,303	\$	2,740,648	-	\$	\$ 21,751	\$ 8,206
118902	IRION COUNTY ISD	\$0.67	\$0.13	\$0.80	\$0.80	297	605	\$	200,390	\$	20,390,650	\$	134,466	\$	8,461,355	60%	\$	\$ 28,489	\$ 13,986
57912	IRVING ISD	\$0.73	\$0.30	\$1.03	\$1.03	27,632	41,386	\$	167,210,935	\$	203,765,051	\$	22,982,398	\$	393,958,384	-	\$	\$ 14,257	\$ 9,519
70907	ITALY ISD	\$0.76	\$0.32	\$1.08	\$1.08	566	1,149	\$	6,880,166	\$	2,718,601	\$	463,701	\$	10,062,468	-	\$	\$ 17,778	\$ 8,758
109907	ITASCA ISD	\$0.76	\$0.18	\$0.94	\$0.94	583	1,128	\$	5,861,378	\$	3,484,700	\$	481,484	\$	9,827,562	-	\$	\$ 16,857	\$ 8,712
119902	JACKSBORO ISD	\$0.67	\$0.46	\$1.13	\$1.13	995	1,820	\$	6,294,063	\$	10,877,154	\$	651,726	\$	17,822,943	-	\$	\$ 17,913	\$ 9,793
37904	JACKSONVILLE ISD	\$0.67	\$0.40	\$1.07	\$1.07	4,354	6,842	\$	36,587,244	\$	18,240,307	\$	3,742,840	\$	58,570,391	-	\$	\$ 13,452	\$ 8,560
246907	JARRELL ISD	\$0.67	\$0.50	\$1.17	\$1.17	3,358	5,214	\$	18,313,111	\$	35,890,497	\$	1,119,969	\$	55,323,577	-	\$	\$ 16,475	\$ 10,611
121904	JASPER ISD	\$0.77	\$0.11	\$0.88	\$0.88	1,991	3,266	\$	16,355,444	\$	9,574,852	\$	2,378,780	\$	28,309,076	-	\$	\$ 14,219	\$ 8,668
132902	JAYTON-GIRARD ISD	\$0.79	\$0.00	\$0.79	\$0.79	163	333	\$	174,351	\$	3,985,056	\$	86,127	\$	2,858,728	35%	\$	\$ 17,538	\$ 8,585
155901	JEFFERSON ISD	\$0.74	\$0.05	\$0.79	\$0.79	995	1,927	\$	7,951,390	\$	5,841,777	\$	-	\$	15,051,735	-	\$	\$ 15,127	\$ 7,811
124901	JIM HOGG COUNTY ISD	\$0.74	\$0.38	\$1.12	\$1.12	896	1,641	\$	8,302,287	\$	4,544,093	\$	2,760,261	\$	15,606,641	-	\$	\$ 17,418	\$ 9,510
221911	JIM NED CISD	\$0.67	\$0.23	\$0.90	\$0.90	1,534	2,117	\$	9,152,370	\$	8,046,437	\$	1,357,607	\$	18,556,414	-	\$	\$ 12,097	\$ 8,765

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24 School Year	2023-24 School Year	2023-24 School Year	% of			Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA	
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate				ADA	WADA	Amount Recaptured				Levy
		Total State Aid	Total M&O and I&S Tax Levy	Amount Recaptured	Levy	Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA					
210902	JOAQUIN ISD	\$0.76	\$0.29	\$1.05	630	1,325	\$ 7,315,277	\$ 3,673,882	\$ -	-	\$ 575,588	\$ 11,564,747	\$ 18,357	\$ 8,728
16901	JOHNSON CITY ISD	\$0.67	\$0.19	\$0.86	658	1,219	\$ 585,772	\$ 13,577,103	\$ (2,614,766)	19%	\$ 305,614	\$ 11,853,723	\$ 18,015	\$ 9,724
50909	JONESBORO ISD	\$0.78	\$0.09	\$0.87	298	592	\$ 3,298,364	\$ 1,315,710	\$ -	-	\$ 174,091	\$ 4,788,165	\$ 16,068	\$ 8,088
126905	JOSHUA ISD	\$0.76	\$0.33	\$1.09	5,607	7,609	\$ 40,451,157	\$ 26,248,602	\$ -	-	\$ 2,524,801	\$ 69,224,560	\$ 12,346	\$ 9,098
7902	JOURDANTON ISD	\$0.83	\$0.26	\$1.09	1,448	2,218	\$ 8,777,446	\$ 10,751,203	\$ -	-	\$ 818,526	\$ 20,347,175	\$ 14,052	\$ 9,174
15916	JUDSON ISD	\$0.67	\$0.37	\$1.04	20,789	31,172	\$ 126,915,605	\$ 151,530,353	\$ -	-	\$ 15,057,791	\$ 293,503,749	\$ 14,118	\$ 9,416
134901	JUNCTION ISD	\$0.67	\$0.00	\$0.67	522	1,015	\$ 1,660,966	\$ 5,291,643	\$ -	-	\$ 625,949	\$ 7,578,558	\$ 14,518	\$ 7,467
102901	KARNACK ISD	\$0.67	\$0.00	\$0.67	107	228	\$ 59,403	\$ 2,149,189	\$ (372,737)	17%	\$ 207,807	\$ 2,043,662	\$ 19,100	\$ 8,963
128901	KARNES CITY ISD	\$0.67	\$0.13	\$0.80	768	1,442	\$ 1,865,507	\$ 58,182,429	\$ (32,440,615)	56%	\$ 2,964,649	\$ 30,571,970	\$ 39,807	\$ 21,201
101914	KATY ISD	\$0.73	\$0.39	\$1.12	87,997	126,268	\$ 548,846,155	\$ 623,630,933	\$ -	-	\$ 36,166,686	\$ 1,208,643,774	\$ 13,735	\$ 9,572
129903	KAUFMAN ISD	\$0.76	\$0.33	\$1.09	3,978	5,906	\$ 33,980,007	\$ 16,691,679	\$ -	-	\$ 2,173,348	\$ 52,845,034	\$ 13,284	\$ 8,948
126906	KEENE ISD	\$0.83	\$0.22	\$1.05	1,003	1,803	\$ 11,900,150	\$ 2,685,466	\$ -	-	\$ 599,973	\$ 15,185,589	\$ 15,140	\$ 8,422
220907	KELLER ISD	\$0.76	\$0.33	\$1.09	30,536	40,225	\$ 136,167,589	\$ 260,567,543	\$ (2,654,618)	1%	\$ 10,646,338	\$ 404,726,852	\$ 13,254	\$ 10,062
242905	KELTON ISD	\$0.69	\$0.23	\$0.92	126	297	\$ 145,325	\$ 5,382,475	\$ (2,059,476)	38%	\$ 76,787	\$ 3,545,111	\$ 28,136	\$ 11,936
129904	KEMP ISD	\$0.76	\$0.22	\$0.98	1,758	2,848	\$ 16,206,049	\$ 8,527,417	\$ -	-	\$ 1,085,454	\$ 25,818,920	\$ 14,687	\$ 9,066
131001	KENEDY COUNTY WIDE CSD	\$0.75	\$0.01	\$0.76	104	207	\$ 31,452	\$ 9,399,953	\$ (7,243,963)	77%	\$ 41,193	\$ 2,228,635	\$ 21,429	\$ 10,766
128902	KENEDY ISD	\$0.67	\$0.36	\$1.03	691	1,350	\$ 462,615	\$ 15,183,147	\$ (1,497,460)	10%	\$ 627,356	\$ 14,775,658	\$ 21,383	\$ 10,945
113906	KENNARD ISD	\$0.67	\$0.00	\$0.67	240	506	\$ 2,447,595	\$ 1,042,721	\$ -	-	\$ 295,517	\$ 3,785,833	\$ 15,774	\$ 7,482
220914	KENNEDALE ISD	\$0.76	\$0.38	\$1.14	2,610	3,811	\$ 14,518,136	\$ 23,076,509	\$ (188,418)	1%	\$ 1,293,008	\$ 38,699,235	\$ 14,827	\$ 10,155
175907	KERENS ISD	\$0.67	\$0.32	\$0.99	582	1,165	\$ 3,124,687	\$ 7,482,949	\$ -	-	\$ 667,797	\$ 11,275,433	\$ 19,374	\$ 9,678
248901	KERMIT ISD	\$0.71	\$0.35	\$1.06	1,187	1,952	\$ 3,177,342	\$ 18,414,228	\$ (54,190)	0%	\$ 938,052	\$ 22,475,432	\$ 18,935	\$ 11,514
133903	KERRVILLE ISD	\$0.67	\$0.18	\$0.85	4,258	6,043	\$ 19,879,795	\$ 29,399,534	\$ -	-	\$ 2,890,899	\$ 52,170,228	\$ 12,252	\$ 8,633
92902	KILGORE ISD	\$0.68	\$0.49	\$1.17	3,428	4,966	\$ 22,540,346	\$ 21,635,369	\$ -	-	\$ 2,321,759	\$ 46,497,474	\$ 13,564	\$ 9,363
14906	KILLEEN ISD	\$0.67	\$0.18	\$0.85	39,152	56,345	\$ 306,947,766	\$ 106,399,967	\$ -	-	\$ 29,870,811	\$ 443,218,544	\$ 11,320	\$ 7,866
137901	KINGSVILLE ISD	\$0.78	\$0.63	\$1.41	2,255	3,652	\$ 17,625,631	\$ 17,756,444	\$ -	-	\$ 2,915,534	\$ 38,297,609	\$ 16,983	\$ 10,487
121905	KIRBYVILLE CSD	\$0.74	\$0.32	\$1.06	1,321	2,366	\$ 13,757,844	\$ 3,922,562	\$ -	-	\$ 1,166,717	\$ 18,847,123	\$ 14,267	\$ 7,966
101915	KLEIN ISD	\$0.67	\$0.36	\$1.03	48,411	67,173	\$ 305,163,747	\$ 279,614,442	\$ -	-	\$ 27,736,611	\$ 612,514,800	\$ 12,652	\$ 9,118
58905	KLONDIKE ISD	\$0.76	\$0.05	\$0.81	221	398	\$ 112,980	\$ 36,058,248	\$ (27,705,483)	77%	\$ 120,141	\$ 8,585,886	\$ 38,850	\$ 21,573
232901	KNIPPA ISD	\$0.79	\$0.16	\$0.95	358	659	\$ 4,327,662	\$ 1,027,181	\$ -	-	\$ 276,864	\$ 5,631,707	\$ 15,731	\$ 8,546
138902	KNOX CITY-O'BRIEN CSD	\$0.83	\$0.00	\$0.83	177	392	\$ 2,185,823	\$ 686,315	\$ -	-	\$ 329,125	\$ 3,201,263	\$ 18,086	\$ 8,166
18907	KOPPEL ISD	\$0.67	\$0.00	\$0.67	150	347	\$ 438,901	\$ 1,993,521	\$ -	-	\$ 140,748	\$ 2,573,170	\$ 17,154	\$ 7,415
100903	KOUNTZE ISD	\$0.81	\$0.14	\$0.95	1,026	1,915	\$ 10,437,372	\$ 4,712,611	\$ -	-	\$ 1,074,406	\$ 16,224,389	\$ 15,813	\$ 8,472
219905	KRESS ISD	\$0.83	\$0.25	\$1.08	239	499	\$ 2,692,169	\$ 1,394,820	\$ -	-	\$ 173,830	\$ 4,260,819	\$ 17,828	\$ 8,539
61905	KRUM ISD	\$0.76	\$0.47	\$1.23	2,327	3,392	\$ 12,223,483	\$ 22,332,928	\$ -	-	\$ 703,053	\$ 35,259,464	\$ 15,152	\$ 10,395
31905	LA FERIA ISD	\$0.76	\$0.20	\$0.96	2,569	4,092	\$ 27,990,684	\$ 6,319,076	\$ -	-	\$ 3,695,207	\$ 38,004,967	\$ 14,794	\$ 9,288
125906	LA GLORIA ISD	\$0.74	\$0.00	\$0.74	102	205	\$ 1,007,753	\$ 419,705	\$ -	-	\$ 95,258	\$ 1,522,716	\$ 14,929	\$ 7,428
75902	LA GRANGE ISD	\$0.67	\$0.15	\$0.82	1,778	2,675	\$ 7,853,699	\$ 13,169,585	\$ -	-	\$ 964,473	\$ 21,987,757	\$ 12,367	\$ 8,220
108912	LA JOYA ISD	\$0.76	\$0.28	\$1.04	20,605	32,773	\$ 241,728,407	\$ 33,640,237	\$ -	-	\$ 31,309,182	\$ 306,677,826	\$ 14,884	\$ 9,358
101916	LA PORTE ISD	\$0.69	\$0.28	\$0.97	6,437	8,866	\$ 7,328,829	\$ 132,388,017	\$ (39,365,926)	30%	\$ 3,456,478	\$ 103,807,398	\$ 16,127	\$ 11,708
254902	LA PRYOR ISD	\$0.76	\$0.07	\$0.83	386	818	\$ 3,459,510	\$ 2,858,093	\$ -	-	\$ 503,522	\$ 6,821,125	\$ 17,671	\$ 8,339
161906	LA VEGA ISD	\$0.76	\$0.25	\$1.01	2,752	4,459	\$ 23,376,195	\$ 13,989,519	\$ -	-	\$ 3,396,993	\$ 40,762,707	\$ 14,812	\$ 9,142
247903	LA VERNIA ISD	\$0.67	\$0.40	\$1.07	3,215	4,313	\$ 19,216,716	\$ 18,322,108	\$ -	-	\$ 1,101,645	\$ 38,640,469	\$ 12,019	\$ 8,959
108914	LA VILLA ISD	\$0.79	\$0.46	\$1.25	469	977	\$ 6,831,726	\$ 1,678,955	\$ -	-	\$ 757,278	\$ 9,267,959	\$ 19,761	\$ 9,486
227912	LAGO VISTA ISD	\$0.70	\$0.32	\$1.02	1,697	2,343	\$ 2,004,475	\$ 39,677,109	\$ (7,795,000)	20%	\$ 561,951	\$ 34,448,535	\$ 20,300	\$ 14,703
61912	LAKE DALLAS ISD	\$0.76	\$0.50	\$1.26	3,527	4,927	\$ 16,746,817	\$ 36,588,046	\$ (284,321)	1%	\$ 1,788,289	\$ 54,838,831	\$ 15,548	\$ 11,130
227913	LAKE TRAVIS ISD	\$0.75	\$0.33	\$1.08	10,466	12,945	\$ 9,250,107	\$ 224,252,128	\$ (43,019,630)	19%	\$ 2,733,563	\$ 193,216,168	\$ 18,461	\$ 14,926
220910	LAKE WORTH ISD	\$0.76	\$0.50	\$1.26	2,793	4,420	\$ 21,855,032	\$ 19,665,598	\$ -	-	\$ 2,542,274	\$ 44,062,904	\$ 15,776	\$ 9,969

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24			2023-24			2023-24			% of Tax Levy
		Tax Year 2023 M&O Tax Rate	Tax Year 2023 I&S Tax Rate	Tax Year 2023 Total Tax Rate	2023-24 School Year ADA	2023-24 School Year WADA	Total State Aid	Total M&O and I&S Tax Levy	Amount Recaptured	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA	
79901	LAMAR CISD	\$0.67	\$0.48	\$1.15	40,667	58,588	\$ 243,066,103	\$ 305,424,402	\$ -	\$ -	\$ 14,303,192	\$ 562,793,697	\$ 13,839	\$ 9,606
58906	LAMESA ISD	\$0.83	\$0.38	\$1.21	1,324	2,283	\$ 12,596,270	\$ 7,237,975	\$ -	\$ -	\$ 1,407,015	\$ 21,241,260	\$ 16,043	\$ 9,304
141901	LAMPASAS ISD	\$0.76	\$0.26	\$1.02	3,252	4,842	\$ 23,217,048	\$ 19,044,385	\$ -	\$ -	\$ 1,830,137	\$ 44,091,570	\$ 13,558	\$ 9,106
57913	LANCASTER ISD	\$0.79	\$0.44	\$1.23	6,225	9,092	\$ 32,093,365	\$ 60,320,178	\$ (248,807)	0%	\$ 4,176,776	\$ 96,341,512	\$ 15,477	\$ 10,596
201903	LANEVILLE ISD	\$0.78	\$0.00	\$0.78	121	326	\$ 1,527,117	\$ 912,353	\$ -	\$ -	\$ 141,827	\$ 2,581,297	\$ 21,333	\$ 7,918
107910	LAPOYNOR ISD	\$0.68	\$0.20	\$0.88	457	922	\$ 4,422,925	\$ 2,509,875	\$ -	\$ -	\$ 318,138	\$ 7,250,938	\$ 15,866	\$ 7,864
240901	LAREDO ISD	\$0.69	\$0.52	\$1.21	18,366	28,393	\$ 197,664,783	\$ 34,097,286	\$ -	\$ -	\$ 28,875,124	\$ 260,637,193	\$ 14,191	\$ 9,180
245901	LASARA ISD	\$0.83	\$0.45	\$1.28	306	646	\$ 4,634,995	\$ 610,538	\$ -	\$ -	\$ 474,539	\$ 5,720,072	\$ 18,693	\$ 8,855
113905	LATEXO ISD	\$0.67	\$0.16	\$0.83	450	879	\$ 4,152,832	\$ 2,254,850	\$ -	\$ -	\$ 343,653	\$ 6,751,335	\$ 15,003	\$ 7,681
185904	LAZBUDDIE ISD	\$0.72	\$0.25	\$0.97	118	310	\$ 1,727,581	\$ 785,060	\$ -	\$ -	\$ 115,541	\$ 2,628,182	\$ 22,273	\$ 8,478
193902	LEAKEY ISD	\$0.67	\$0.16	\$0.83	309	707	\$ 705,292	\$ 6,665,902	\$ -	\$ -	\$ 219,360	\$ 7,590,554	\$ 24,565	\$ 10,736
246913	LEANDER ISD	\$0.78	\$0.33	\$1.11	39,382	50,742	\$ 88,198,419	\$ 457,664,270	\$ (10,169,901)	2%	\$ 11,301,082	\$ 546,993,870	\$ 13,889	\$ 10,780
199114	LEARY ISD	\$0.67	\$0.00	\$0.67	108	230	\$ 1,315,078	\$ 348,466	\$ -	\$ -	\$ 92,261	\$ 1,755,805	\$ 16,257	\$ 7,634
90902	LEFORS ISD	\$0.71	\$0.44	\$1.15	161	341	\$ 1,545,267	\$ 1,279,660	\$ -	\$ -	\$ 116,218	\$ 2,941,145	\$ 18,268	\$ 8,625
187906	LEGGETT ISD	\$0.67	\$0.22	\$0.89	157	348	\$ 1,628,087	\$ 1,070,287	\$ -	\$ -	\$ 213,024	\$ 2,911,398	\$ 18,544	\$ 8,366
145911	LEON ISD	\$0.69	\$0.13	\$0.82	676	1,237	\$ 813,872	\$ 9,246,114	\$ -	\$ -	\$ 452,924	\$ 10,512,910	\$ 15,552	\$ 8,499
74909	LEONARD ISD	\$0.76	\$0.47	\$1.23	737	1,438	\$ 8,085,116	\$ 4,908,957	\$ -	\$ -	\$ 418,101	\$ 13,412,174	\$ 18,198	\$ 9,327
110902	LEVELAND ISD	\$0.71	\$0.26	\$0.97	2,357	3,769	\$ 15,217,155	\$ 15,384,916	\$ -	\$ -	\$ 2,581,506	\$ 33,183,577	\$ 14,079	\$ 8,804
201904	LEVERETTS CHAPEL ISD	\$0.76	\$0.00	\$0.76	201	431	\$ 2,900,462	\$ 345,011	\$ -	\$ -	\$ 153,013	\$ 3,398,486	\$ 16,908	\$ 7,885
61902	LEWISVILLE ISD	\$0.75	\$0.38	\$1.13	45,026	62,162	\$ 81,667,186	\$ 617,982,410	\$ -	\$ -	\$ 18,749,265	\$ 718,398,861	\$ 15,955	\$ 11,557
144902	LEXINGTON ISD	\$0.76	\$0.13	\$0.89	984	1,795	\$ 9,137,556	\$ 5,427,798	\$ -	\$ -	\$ 400,142	\$ 14,965,496	\$ 15,209	\$ 8,337
246908	LIBERTY HILL ISD	\$0.67	\$0.50	\$1.17	8,200	11,265	\$ 30,750,651	\$ 88,407,333	\$ -	\$ -	\$ 1,767,990	\$ 120,925,974	\$ 14,747	\$ 10,735
146906	LIBERTY ISD	\$0.75	\$0.27	\$1.02	2,183	3,341	\$ 15,487,866	\$ 11,362,793	\$ -	\$ -	\$ 1,917,742	\$ 28,768,401	\$ 13,178	\$ 8,611
19908	LIBERTY-EVLAU ISD	\$0.77	\$0.18	\$0.95	1,730	2,793	\$ 16,764,915	\$ 6,226,628	\$ -	\$ -	\$ 1,737,894	\$ 24,729,437	\$ 14,294	\$ 8,854
212903	LINDALE ISD	\$0.76	\$0.20	\$0.96	4,241	6,071	\$ 30,194,399	\$ 21,533,178	\$ -	\$ -	\$ 1,803,790	\$ 53,531,367	\$ 12,622	\$ 8,818
34905	LINDEN-KILDARE CISD	\$0.76	\$0.00	\$0.76	577	1,139	\$ 5,985,362	\$ 2,813,258	\$ -	\$ -	\$ 571,795	\$ 9,370,415	\$ 16,240	\$ 8,227
49907	LINDSAY ISD	\$0.73	\$0.27	\$1.00	466	830	\$ 3,030,348	\$ 3,877,127	\$ -	\$ -	\$ 145,795	\$ 7,053,270	\$ 15,136	\$ 8,498
72909	LINGLEVILLE ISD	\$0.71	\$0.25	\$0.96	252	517	\$ 2,338,708	\$ 1,728,519	\$ -	\$ -	\$ 181,082	\$ 4,248,309	\$ 16,858	\$ 8,217
111902	LIPAN ISD	\$0.75	\$0.33	\$1.08	418	795	\$ 3,795,294	\$ 3,312,642	\$ -	\$ -	\$ 206,539	\$ 7,314,475	\$ 17,499	\$ 9,201
181908	LITTLE CYPRESS-MAURICEVILLE CISD	\$0.84	\$0.22	\$1.06	2,952	4,375	\$ 23,543,892	\$ 13,116,997	\$ -	\$ -	\$ 2,032,484	\$ 38,693,373	\$ 13,108	\$ 8,844
61914	LITTLE ELM ISD	\$0.76	\$0.47	\$1.23	7,548	10,172	\$ 23,388,985	\$ 93,343,752	\$ (1,640,603)	2%	\$ 2,591,256	\$ 117,683,390	\$ 15,591	\$ 11,569
140904	LITTLEFIELD ISD	\$0.68	\$0.50	\$1.18	1,105	2,002	\$ 11,658,090	\$ 3,560,322	\$ -	\$ -	\$ 1,363,377	\$ 16,581,789	\$ 15,006	\$ 8,283
187907	LIVINGSTON ISD	\$0.76	\$0.16	\$0.92	3,745	5,656	\$ 25,232,188	\$ 22,162,991	\$ -	\$ -	\$ 2,891,467	\$ 50,286,646	\$ 13,428	\$ 8,891
150901	LLANO ISD	\$0.67	\$0.12	\$0.79	1,731	2,662	\$ 2,023,920	\$ 49,336,029	\$ (23,491,771)	48%	\$ 1,470,372	\$ 29,338,550	\$ 16,949	\$ 11,021
28902	LOCKHART ISD	\$0.70	\$0.26	\$0.96	5,835	8,567	\$ 42,296,326	\$ 30,419,318	\$ -	\$ -	\$ 3,057,367	\$ 75,773,011	\$ 12,986	\$ 8,845
77902	LOCKNEY ISD	\$0.81	\$0.19	\$1.00	368	733	\$ 4,399,004	\$ 1,220,246	\$ -	\$ -	\$ 357,540	\$ 5,976,790	\$ 16,241	\$ 8,154
160905	LOHN ISD	\$0.72	\$0.04	\$0.76	99	295	\$ 1,180,091	\$ 1,025,834	\$ -	\$ -	\$ 171,940	\$ 2,377,865	\$ 24,019	\$ 8,061
141902	LOMETA ISD	\$0.67	\$0.15	\$0.82	296	624	\$ 2,732,435	\$ 1,925,200	\$ -	\$ -	\$ 308,604	\$ 4,966,239	\$ 16,778	\$ 7,959
178906	LONDON ISD	\$0.67	\$0.50	\$1.17	1,622	2,006	\$ 8,191,050	\$ 10,447,167	\$ -	\$ -	\$ 379,023	\$ 19,017,240	\$ 11,725	\$ 9,480
116906	LONE OAK ISD	\$0.67	\$0.49	\$1.16	1,083	1,913	\$ 9,561,599	\$ 6,675,322	\$ -	\$ -	\$ 480,355	\$ 16,717,276	\$ 15,436	\$ 8,739
92903	LONGVIEW ISD	\$0.67	\$0.47	\$1.14	7,503	11,362	\$ 52,691,706	\$ 73,099,545	\$ -	\$ -	\$ 7,175,519	\$ 132,966,770	\$ 17,722	\$ 11,703
83902	LOOP ISD	\$0.83	\$0.00	\$0.83	135	279	\$ 570,896	\$ 1,679,233	\$ (35,377)	2%	\$ 116,408	\$ 2,331,160	\$ 17,268	\$ 8,355
168902	LORAINE ISD	\$0.73	\$0.41	\$1.14	120	312	\$ 866,124	\$ 2,057,584	\$ -	\$ -	\$ 131,915	\$ 3,055,623	\$ 25,464	\$ 9,794
161907	LORENA ISD	\$0.76	\$0.20	\$0.96	1,747	2,432	\$ 12,445,404	\$ 8,127,614	\$ -	\$ -	\$ 608,872	\$ 21,181,890	\$ 12,125	\$ 8,710
54902	LORENZO ISD	\$0.74	\$0.00	\$0.74	191	437	\$ 1,605,670	\$ 1,409,291	\$ -	\$ -	\$ 635,544	\$ 3,650,505	\$ 19,113	\$ 8,354
31906	LOS FRESNOS CISD	\$0.76	\$0.14	\$0.90	9,212	13,902	\$ 81,516,849	\$ 28,908,428	\$ -	\$ -	\$ 6,995,797	\$ 117,421,074	\$ 12,747	\$ 8,446
241906	LOUISE ISD	\$0.78	\$0.00	\$0.78	464	907	\$ 3,626,135	\$ 3,183,354	\$ -	\$ -	\$ 306,712	\$ 7,116,201	\$ 15,337	\$ 7,846

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																						
Dist. #	District Name	Tax Year			2023-34		2023-24		Total M&O and I&S Tax Levy	Amount Recaptured	% of Tax Levy	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA								
		Tax Year 2023 M&O Tax Rate	Tax Year 2023 I&S Tax Rate	Total Tax Rate	School Year ADA	School Year WADA																
43919	LOVEJOY ISD	\$0.76	\$0.50	\$1.26	3,876	4,754	\$	11,311,881	\$	45,221,134	\$	(837,205)	2%	\$	767,249	\$	56,463,059	\$	14,567	\$	11,877	
113903	LOVELADY ISD	\$0.67	\$0.16	\$0.83	497	1,013	\$	4,539,465	\$	3,129,603	\$	-	-	-	\$	291,914	\$	7,960,982	\$	16,018	\$	7,859
152901	LUBBOCK ISD	\$0.75	\$0.18	\$0.93	21,578	32,310	\$	134,019,940	\$	124,336,123	\$	-	-	-	\$	21,705,251	\$	280,061,314	\$	12,979	\$	8,668
152906	LUBBOCK-COOPER ISD	\$0.67	\$0.50	\$1.17	7,293	9,712	\$	36,920,312	\$	59,756,129	\$	-	-	-	\$	2,212,547	\$	98,888,988	\$	13,559	\$	10,182
127905	LUDERS-AVOCA ISD	\$0.83	\$0.07	\$0.90	88	220	\$	953,333	\$	813,679	\$	-	-	-	\$	101,441	\$	1,868,453	\$	21,232	\$	8,493
3903	LUFKIN ISD	\$0.76	\$0.17	\$0.93	6,333	9,420	\$	46,389,737	\$	31,323,325	\$	-	-	-	\$	8,388,588	\$	86,101,650	\$	13,596	\$	9,140
28903	LULING ISD	\$0.67	\$0.20	\$0.87	1,274	2,103	\$	9,707,582	\$	6,807,769	\$	-	-	-	\$	952,814	\$	17,468,165	\$	13,711	\$	8,306
100907	LUMBERTON ISD	\$0.67	\$0.28	\$0.95	3,884	5,285	\$	25,459,169	\$	16,120,066	\$	-	-	-	\$	1,595,717	\$	43,174,952	\$	11,116	\$	8,169
245902	LYFORD CISD	\$0.71	\$0.28	\$0.99	1,223	2,176	\$	11,014,524	\$	6,768,606	\$	-	-	-	\$	1,537,017	\$	19,320,147	\$	15,797	\$	8,879
7904	LYTLE ISD	\$0.76	\$0.32	\$1.08	1,579	2,393	\$	13,926,764	\$	6,026,310	\$	-	-	-	\$	1,052,347	\$	21,005,421	\$	13,303	\$	8,778
129905	MABANK ISD	\$0.67	\$0.28	\$0.95	3,728	5,502	\$	21,399,777	\$	23,707,616	\$	-	-	-	\$	2,520,855	\$	47,628,248	\$	12,776	\$	8,657
154901	MADISONVILLE CISD	\$0.76	\$0.12	\$0.88	2,165	3,257	\$	16,485,105	\$	9,949,705	\$	-	-	-	\$	1,551,582	\$	27,986,392	\$	12,927	\$	8,593
170906	MAGNOLIA ISD	\$0.67	\$0.29	\$0.96	13,320	18,152	\$	58,153,204	\$	100,596,520	\$	-	-	-	\$	6,175,262	\$	164,924,986	\$	12,382	\$	9,086
107906	MALAKOFF ISD	\$0.69	\$0.25	\$0.94	1,338	2,209	\$	921,807	\$	25,318,180	\$	(3,860,587)	15%	\$	1,051,236	\$	23,430,636	\$	17,512	\$	10,607	
109908	MALONE ISD	\$0.78	\$0.06	\$0.84	81	190	\$	970,661	\$	548,264	\$	-	-	-	\$	109,441	\$	1,628,366	\$	20,103	\$	8,570
19910	MALTA ISD	\$0.67	\$0.07	\$0.74	145	293	\$	1,949,050	\$	169,942	\$	-	-	-	\$	94,899	\$	2,213,891	\$	15,268	\$	7,556
227907	MANOR ISD	\$0.69	\$0.39	\$1.08	8,505	11,888	\$	12,572,731	\$	119,913,137	\$	(4,370,132)	4%	\$	4,207,569	\$	132,323,305	\$	15,558	\$	11,131	
220908	MANSFIELD ISD	\$0.79	\$0.36	\$1.15	33,061	43,939	\$	192,500,971	\$	235,295,985	\$	-	-	-	\$	14,550,100	\$	442,347,056	\$	13,380	\$	10,067
22902	MARATHON ISD	\$0.81	\$0.00	\$0.81	52	235	\$	651,767	\$	1,088,012	\$	(3,888)	0%	\$	18,157	\$	1,754,048	\$	33,732	\$	7,464	
27904	MARBLE FALLS ISD	\$0.67	\$0.22	\$0.89	3,652	5,611	\$	5,149,901	\$	62,280,897	\$	(11,684,800)	19%	\$	3,935,090	\$	59,681,088	\$	16,342	\$	10,636	
189901	MAFEA ISD	\$0.67	\$0.15	\$0.82	196	404	\$	123,937	\$	5,289,461	\$	(1,327,608)	25%	\$	198,092	\$	4,283,882	\$	21,857	\$	10,604	
94904	MARION ISD	\$0.76	\$0.38	\$1.14	1,461	2,314	\$	7,782,534	\$	15,409,848	\$	(182,787)	1%	\$	590,590	\$	23,600,185	\$	16,153	\$	10,199	
79903	MARLIN ISD	\$0.75	\$0.47	\$1.22	799	1,522	\$	8,396,624	\$	5,118,604	\$	-	-	-	\$	1,834,617	\$	15,349,845	\$	19,211	\$	10,085
102902	MARSHALL ISD	\$0.67	\$0.29	\$0.96	4,399	6,295	\$	21,542,621	\$	32,465,611	\$	-	-	-	\$	4,787,467	\$	58,795,699	\$	13,366	\$	9,340
161908	MART ISD	\$0.67	\$0.50	\$1.17	543	1,029	\$	5,611,626	\$	2,813,533	\$	-	-	-	\$	453,144	\$	8,878,303	\$	16,350	\$	8,628
234905	MARTINS MILL ISD	\$0.67	\$0.14	\$0.81	438	846	\$	4,725,897	\$	1,549,838	\$	-	-	-	\$	285,423	\$	6,561,158	\$	14,980	\$	7,756
174909	MARTINSVILLE ISD	\$0.78	\$0.15	\$0.93	290	595	\$	3,107,947	\$	1,697,973	\$	-	-	-	\$	244,607	\$	5,050,527	\$	17,416	\$	8,488
157901	MASON ISD	\$0.79	\$0.32	\$1.11	654	1,212	\$	4,109,773	\$	6,924,427	\$	-	-	-	\$	482,838	\$	11,517,038	\$	17,610	\$	9,503
158904	MATAGORDA ISD	\$0.69	\$0.08	\$0.77	95	276	\$	50,975	\$	3,054,099	\$	(888,967)	29%	\$	75,573	\$	2,291,680	\$	24,123	\$	8,303	
205904	MATHIS ISD	\$0.76	\$0.40	\$1.16	1,296	2,283	\$	12,230,867	\$	7,693,314	\$	-	-	-	\$	3,318,186	\$	23,182,367	\$	17,888	\$	10,154
19903	MAUD ISD	\$0.76	\$0.26	\$1.02	429	833	\$	5,696,343	\$	778,521	\$	-	-	-	\$	248,516	\$	6,723,380	\$	15,672	\$	8,071
25905	MAY ISD	\$0.69	\$0.06	\$0.75	241	490	\$	1,454,953	\$	2,113,970	\$	-	-	-	\$	168,790	\$	3,737,713	\$	15,509	\$	7,628
70915	MAYPEARL ISD	\$0.67	\$0.31	\$0.98	1,132	1,889	\$	8,118,593	\$	7,469,388	\$	-	-	-	\$	428,071	\$	16,016,052	\$	14,148	\$	8,479
108906	MCCALLEN ISD	\$0.84	\$0.16	\$1.00	17,992	26,917	\$	137,980,320	\$	87,548,166	\$	-	-	-	\$	21,584,569	\$	247,113,055	\$	13,735	\$	9,181
231901	MCCAMEY ISD	\$0.69	\$0.43	\$1.12	436	830	\$	237,062	\$	16,336,372	\$	(3,012,226)	18%	\$	661,489	\$	14,222,697	\$	32,621	\$	17,136	
11905	MCCADEY ISD	\$0.69	\$0.18	\$0.87	333	690	\$	3,529,294	\$	1,580,563	\$	-	-	-	\$	323,667	\$	5,433,524	\$	16,317	\$	7,875
161909	MCGREGOR ISD	\$0.67	\$0.21	\$0.88	1,417	2,166	\$	10,278,783	\$	6,195,955	\$	-	-	-	\$	1,399,744	\$	17,874,482	\$	12,614	\$	8,252
43907	MCKINNEY ISD	\$0.76	\$0.37	\$1.13	21,553	28,292	\$	47,659,386	\$	265,898,419	\$	(6,167,956)	2%	\$	8,581,426	\$	315,971,275	\$	14,660	\$	11,168	
90903	MCLEAN ISD	\$0.67	\$0.09	\$0.76	171	377	\$	1,848,892	\$	898,806	\$	-	-	-	\$	138,928	\$	2,886,626	\$	16,881	\$	7,657
34906	MCLEOD ISD	\$0.67	\$0.00	\$0.67	396	763	\$	5,004,630	\$	277,074	\$	-	-	-	\$	289,000	\$	5,570,704	\$	14,067	\$	7,301
162904	MCMULLEN COUNTY ISD	\$0.74	\$0.18	\$0.92	251	512	\$	465,935	\$	37,273,857	\$	(21,376,009)	57%	\$	-	\$	16,363,783	\$	65,194	\$	31,961	
223902	MEADOW ISD	\$0.81	\$0.08	\$0.89	213	488	\$	3,220,529	\$	553,621	\$	-	-	-	\$	264,377	\$	4,038,527	\$	18,960	\$	8,276
10901	MEDINA ISD	\$0.79	\$0.11	\$0.90	208	487	\$	495,798	\$	3,786,052	\$	(155,749)	4%	\$	359,705	\$	4,485,806	\$	21,566	\$	9,211	
163908	MEDINA VALLEY ISD	\$0.67	\$0.50	\$1.17	8,014	11,646	\$	49,497,890	\$	58,674,439	\$	-	-	-	\$	2,654,075	\$	110,826,404	\$	13,829	\$	9,516
43908	MELISSA ISD	\$0.76	\$0.50	\$1.26	6,422	8,647	\$	41,304,532	\$	44,870,533	\$	-	-	-	\$	1,072,962	\$	87,248,027	\$	13,586	\$	10,090
96904	MEMPHIS ISD	\$0.80	\$0.00	\$0.80	347	852	\$	4,659,331	\$	1,772,077	\$	-	-	-	\$	512,882	\$	6,944,290	\$	20,012	\$	8,151
164901	MENARD ISD	\$0.71	\$0.00	\$0.71	263	584	\$	2,083,514	\$	1,904,788	\$	-	-	-	\$	944,868	\$	4,933,170	\$	18,757	\$	8,447

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																					
Dist. #	District Name	Tax Year			2023-24 School Year ADA	2023-24 School Year WADA	2023-24			% of Tax Levy	Amount Recaptured	Total M&O and I&S Tax Levy		Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA				
		Tax Year 2023 M&O Tax Rate	Tax Year 2023 I&S Tax Rate	Tax Year 2023 Total Tax Rate			Total State Aid	Total State Local	Total State Local and Federal												
108907	MERCEDES ISD	\$0.76	\$0.34	\$1.10	3,830	5,982	\$	41,840,213	\$	7,921,518	\$	-	\$	8,402,291	\$	58,164,022	\$	15,186	\$	9,723	
18902	MERIDIAN ISD	\$0.67	\$0.14	\$0.81	311	659	\$	2,550,852	\$	2,505,421	\$	-	\$	486,209	\$	5,542,482	\$	17,821	\$	8,410	
221904	MERKEL ISD	\$0.69	\$0.18	\$0.87	994	1,873	\$	9,295,042	\$	4,797,927	\$	-	\$	731,124	\$	14,824,093	\$	14,914	\$	7,915	
57914	MESQUITE ISD	\$0.70	\$0.40	\$1.10	34,550	53,116	\$	318,756,336	\$	138,992,077	\$	-	\$	27,629,171	\$	485,377,584	\$	14,049	\$	9,138	
147903	MEXIA ISD	\$0.82	\$0.27	\$1.09	1,658	2,748	\$	14,656,230	\$	7,592,513	\$	-	\$	1,589,588	\$	23,838,331	\$	14,378	\$	8,675	
62906	MEYERSVILLE ISD	\$0.67	\$0.00	\$0.67	134	255	\$	1,161,033	\$	640,818	\$	-	\$	83,131	\$	1,884,982	\$	14,067	\$	7,392	
179702	MIAMI ISD	\$0.79	\$0.46	\$1.25	179	361	\$	117,528	\$	6,074,833	\$	(748,743)	12%	\$	75,949	\$	5,519,567	\$	30,836	\$	15,290
165901	MIDLAND ISD	\$0.66	\$0.22	\$0.88	25,817	35,238	\$	64,967,144	\$	436,711,733	\$	(105,554,479)	24%	\$	13,076,175	\$	409,200,573	\$	15,850	\$	11,612
70908	MIDLOTHIAN ISD	\$0.67	\$0.44	\$1.11	10,361	13,500	\$	36,438,320	\$	99,670,008	\$	-	\$	2,889,742	\$	138,998,070	\$	13,416	\$	10,296	
39905	MIDWAY ISD	\$0.74	\$0.30	\$1.04	123	322	\$	1,603,317	\$	954,838	\$	-	\$	1,069,509	\$	3,627,664	\$	29,493	\$	11,266	
161903	MIDWAY ISD	\$0.70	\$0.24	\$0.94	8,250	10,842	\$	25,731,696	\$	74,419,672	\$	-	\$	2,537,114	\$	102,688,482	\$	12,447	\$	9,471	
166903	MILANO ISD	\$0.76	\$0.28	\$1.04	366	723	\$	4,045,199	\$	1,962,213	\$	-	\$	244,051	\$	6,251,463	\$	17,081	\$	8,647	
175910	MILDRED ISD	\$0.67	\$0.34	\$1.01	787	1,395	\$	3,671,205	\$	9,049,155	\$	-	\$	320,385	\$	13,040,745	\$	16,570	\$	9,348	
200902	MILES ISD	\$0.76	\$0.30	\$1.06	479	892	\$	5,736,453	\$	1,483,735	\$	-	\$	238,716	\$	7,458,904	\$	15,572	\$	8,362	
70909	MILFORD ISD	\$0.80	\$0.00	\$0.80	240	506	\$	2,303,852	\$	1,455,318	\$	-	\$	140,486	\$	3,899,656	\$	16,249	\$	7,707	
112907	MILLER GROVE ISD	\$0.76	\$0.29	\$1.05	274	537	\$	3,087,665	\$	1,172,340	\$	-	\$	146,930	\$	4,406,935	\$	16,084	\$	8,207	
184904	MILLSAP ISD	\$0.76	\$0.31	\$1.07	1,006	1,720	\$	8,048,187	\$	7,256,951	\$	-	\$	448,439	\$	15,753,577	\$	15,660	\$	9,159	
250903	MINEOLA ISD	\$0.76	\$0.22	\$0.98	1,538	2,415	\$	12,306,478	\$	8,278,953	\$	-	\$	1,736,744	\$	22,322,175	\$	14,514	\$	9,243	
182903	MINERAL WELLS ISD	\$0.76	\$0.28	\$1.04	3,007	4,532	\$	24,246,933	\$	14,194,838	\$	-	\$	2,389,935	\$	40,831,706	\$	13,579	\$	9,010	
108908	MISSION CISD	\$0.79	\$0.32	\$1.11	12,069	18,601	\$	130,416,616	\$	31,356,110	\$	-	\$	14,736,533	\$	176,509,259	\$	14,625	\$	9,489	
238902	MONAHANS-WICKETT-PYOTE ISD	\$0.67	\$0.34	\$1.01	1,996	3,075	\$	3,156,993	\$	49,502,136	\$	(12,678,108)	26%	\$	1,137,132	\$	41,118,153	\$	20,600	\$	13,372
169908	MONTAGUE ISD	\$0.76	\$0.00	\$0.76	144	310	\$	1,936,794	\$	368,293	\$	-	\$	74,964	\$	2,380,051	\$	16,528	\$	7,678	
108915	MONTE ALTO ISD	\$0.79	\$0.40	\$1.19	740	1,403	\$	9,226,518	\$	2,344,012	\$	-	\$	952,092	\$	12,522,622	\$	16,922	\$	8,926	
170903	MONTGOMERY ISD	\$0.67	\$0.37	\$1.04	9,022	11,697	\$	25,421,547	\$	95,326,704	\$	-	\$	2,860,213	\$	123,608,464	\$	13,701	\$	10,568	
161910	MOODY ISD	\$0.76	\$0.29	\$1.05	657	1,314	\$	7,803,513	\$	3,234,648	\$	-	\$	405,519	\$	11,443,680	\$	17,418	\$	8,709	
209902	MORAN ISD	\$0.70	\$0.00	\$0.70	116	365	\$	1,808,415	\$	533,787	\$	-	\$	147,873	\$	2,490,075	\$	21,466	\$	6,822	
18903	MORGAN ISD	\$0.67	\$0.00	\$0.67	134	319	\$	1,349,109	\$	848,567	\$	-	\$	122,514	\$	2,320,190	\$	17,315	\$	7,273	
72910	MORGAN MILL ISD	\$0.67	\$0.00	\$0.67	105	206	\$	444,463	\$	1,036,973	\$	-	\$	213,712	\$	1,695,148	\$	16,144	\$	8,229	
40901	MORTON ISD	\$0.74	\$0.00	\$0.74	319	677	\$	4,146,767	\$	395,050	\$	-	\$	327,452	\$	4,869,269	\$	15,264	\$	7,192	
173901	MOTLEY COUNTY ISD	\$0.74	\$0.00	\$0.74	146	335	\$	1,365,239	\$	928,417	\$	-	\$	470,254	\$	2,763,910	\$	18,931	\$	8,250	
143902	MOULTON ISD	\$0.67	\$0.20	\$0.87	244	508	\$	148,791	\$	8,648,171	\$	(2,431,663)	28%	\$	182,231	\$	6,547,530	\$	26,834	\$	12,889
109910	MOUNT CALM ISD	\$0.76	\$0.42	\$1.18	136	347	\$	1,931,788	\$	1,140,802	\$	-	\$	144,010	\$	3,216,600	\$	23,651	\$	9,270	
201907	MOUNT ENTERPRISE ISD	\$0.76	\$0.41	\$1.17	457	920	\$	6,558,501	\$	918,375	\$	-	\$	288,266	\$	7,765,142	\$	16,992	\$	8,440	
225902	MOUNT PLEASANT ISD	\$0.67	\$0.23	\$0.90	4,561	7,144	\$	36,132,396	\$	18,170,706	\$	-	\$	3,636,929	\$	57,940,031	\$	12,703	\$	8,110	
80901	MOUNT VERNON ISD	\$0.67	\$0.37	\$1.04	1,434	2,366	\$	4,843,148	\$	18,475,054	\$	-	\$	1,116,084	\$	24,434,286	\$	17,039	\$	10,327	
49902	MUENSTER ISD	\$0.74	\$0.26	\$1.00	502	907	\$	2,358,238	\$	5,432,767	\$	(22,280)	0%	\$	183,127	\$	7,951,852	\$	15,840	\$	8,767
9901	MULESHOE ISD	\$0.83	\$0.27	\$1.10	1,198	2,159	\$	13,045,076	\$	4,183,937	\$	-	\$	1,137,103	\$	18,366,116	\$	15,331	\$	8,507	
167902	MULLIN ISD	\$0.74	\$0.00	\$0.74	204	654	\$	3,467,257	\$	1,100,473	\$	-	\$	349,138	\$	4,916,868	\$	24,102	\$	7,518	
198906	MUMFORD ISD	\$0.72	\$0.00	\$0.72	541	976	\$	5,469,306	\$	1,121,249	\$	-	\$	350,638	\$	6,941,193	\$	12,830	\$	7,112	
138903	MUNDAY CISD	\$0.83	\$0.47	\$1.30	354	710	\$	4,207,480	\$	1,716,920	\$	-	\$	290,209	\$	6,214,609	\$	17,555	\$	8,753	
107908	MURCHISON ISD	\$0.67	\$0.00	\$0.67	148	304	\$	1,775,758	\$	342,371	\$	-	\$	150,131	\$	2,268,260	\$	15,326	\$	7,461	
174904	NACOGDOCHES ISD	\$0.76	\$0.38	\$1.14	5,221	7,880	\$	41,883,125	\$	30,471,403	\$	-	\$	6,560,316	\$	78,914,844	\$	15,115	\$	10,015	
163903	NATALIA ISD	\$0.76	\$0.40	\$1.16	1,124	1,956	\$	11,664,562	\$	4,833,760	\$	-	\$	783,473	\$	17,281,795	\$	15,375	\$	8,835	
94903	NAVARRO ISD	\$0.73	\$0.42	\$1.15	2,266	3,257	\$	13,732,365	\$	17,589,910	\$	(83,704)	0%	\$	655,243	\$	31,893,814	\$	14,075	\$	9,792
93904	NAVASOTA ISD	\$0.67	\$0.32	\$0.99	2,728	4,413	\$	14,196,882	\$	25,301,855	\$	-	\$	2,248,665	\$	41,747,402	\$	15,303	\$	9,460	
35903	NAZARETH ISD	\$0.86	\$0.13	\$0.99	227	430	\$	2,614,206	\$	829,819	\$	-	\$	123,762	\$	3,567,787	\$	15,717	\$	8,297	
1906	NECHES ISD	\$0.76	\$0.23	\$0.99	299	614	\$	3,493,324	\$	1,513,997	\$	-	\$	200,603	\$	5,207,924	\$	17,418	\$	8,482	

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																
Dist. #	District Name	Tax Year 2023		Total Tax Rate	2023-34 School Year		2023-24 School Year		Total M&O and I&S Tax Levy			Amount Recaptured	% of Tax Levy	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate		ADA	WADA	Total State Aid	I&S Tax Levy								
123905	NEDERLAND ISD	\$0.70	\$0.30	\$1.00	4,890	6,614	\$ 23,692,475	\$ 32,336,599	\$ -	\$ -	\$ 2,449,010	\$ 58,478,084	\$ 11,959	\$ 8,842		
79906	NEEDVILLE ISD	\$0.79	\$0.50	\$1.29	3,393	4,779	\$ 25,591,333	\$ 20,068,232	\$ -	\$ -	\$ 1,235,225	\$ 46,894,790	\$ 13,821	\$ 9,813		
19905	NEW BOSTON ISD	\$0.78	\$0.28	\$1.06	1,024	1,871	\$ 10,898,465	\$ 4,824,959	\$ -	\$ -	\$ 1,714,433	\$ 17,437,857	\$ 17,029	\$ 9,320		
46901	NEW BRAUNFELS ISD	\$0.70	\$0.34	\$1.04	8,946	11,935	\$ 33,416,396	\$ 92,179,852	\$ -	\$ -	\$ 3,691,844	\$ 129,288,092	\$ 14,452	\$ 10,833		
170908	NEW CANEY ISD	\$0.76	\$0.50	\$1.26	17,111	25,596	\$ 137,037,634	\$ 100,624,784	\$ -	\$ -	\$ 9,094,133	\$ 246,756,551	\$ 14,421	\$ 9,640		
152902	NEW DEAL ISD	\$0.76	\$0.45	\$1.21	700	1,305	\$ 5,968,216	\$ 6,182,872	\$ -	\$ -	\$ 563,235	\$ 12,714,323	\$ 18,163	\$ 9,743		
230906	NEW DIANA ISD	\$0.79	\$0.10	\$0.89	1,075	1,651	\$ 9,907,181	\$ 2,998,375	\$ -	\$ -	\$ 476,029	\$ 13,381,585	\$ 12,448	\$ 8,105		
153905	NEW HOME ISD	\$0.76	\$0.43	\$1.19	633	987	\$ 6,427,340	\$ 1,980,353	\$ -	\$ -	\$ 149,692	\$ 8,557,385	\$ 13,519	\$ 8,670		
37908	NEW SUMMERFIELD ISD	\$0.75	\$0.28	\$1.03	476	944	\$ 6,395,584	\$ 1,021,436	\$ -	\$ -	\$ 799,783	\$ 8,216,803	\$ 17,262	\$ 8,704		
236901	NEW WAVERLY ISD	\$0.76	\$0.19	\$0.95	989	1,655	\$ 6,905,255	\$ 7,117,775	\$ -	\$ -	\$ 542,782	\$ 14,565,812	\$ 14,728	\$ 8,801		
252902	NEWCASTLE ISD	\$0.74	\$0.37	\$1.11	204	436	\$ 2,533,020	\$ 1,080,662	\$ -	\$ -	\$ 163,494	\$ 3,777,176	\$ 18,516	\$ 8,663		
176902	NEWTON ISD	\$0.77	\$0.38	\$1.15	837	1,703	\$ 10,619,856	\$ 3,875,107	\$ -	\$ -	\$ 866,264	\$ 15,361,227	\$ 18,353	\$ 9,020		
89903	NIXON-SMILEY CISD	\$0.68	\$0.44	\$1.12	900	1,747	\$ 788,015	\$ 19,913,781	\$ (306,649)	2%	\$ 765,536	\$ 21,160,683	\$ 23,512	\$ 12,113		
169902	NOCONA ISD	\$0.74	\$0.00	\$0.74	679	1,436	\$ 7,464,606	\$ 2,538,619	\$ -	\$ -	\$ 1,027,090	\$ 11,030,315	\$ 16,245	\$ 7,681		
62902	NORDHEIM ISD	\$0.76	\$0.10	\$0.86	121	258	\$ 55,637	\$ 13,681,079	\$ (9,025,540)	66%	\$ 84,656	\$ 4,795,832	\$ 39,635	\$ 18,588		
145906	NORMANGE ISD	\$0.69	\$0.48	\$1.17	593	1,127	\$ 5,143,142	\$ 4,909,616	\$ -	\$ -	\$ 310,148	\$ 10,362,906	\$ 17,475	\$ 9,195		
15910	NORTH EAST ISD	\$0.71	\$0.30	\$1.01	52,345	72,446	\$ 166,911,201	\$ 504,798,020	\$ -	\$ -	\$ 39,338,515	\$ 711,047,736	\$ 13,584	\$ 9,815		
112906	NORTH HOPKINS ISD	\$0.76	\$0.23	\$0.99	458	892	\$ 5,645,204	\$ 1,564,755	\$ -	\$ -	\$ 290,701	\$ 7,500,660	\$ 16,377	\$ 8,409		
139911	NORTH LAMAR ISD	\$0.71	\$0.25	\$0.96	2,150	3,235	\$ 11,559,379	\$ 16,052,711	\$ -	\$ -	\$ 1,575,392	\$ 29,187,482	\$ 13,576	\$ 9,022		
154903	NORTH ZULCH ISD	\$0.78	\$0.17	\$0.95	320	681	\$ 2,791,425	\$ 2,699,552	\$ -	\$ -	\$ 200,042	\$ 5,691,019	\$ 17,784	\$ 8,357		
15915	NORTHSIDE ISD	\$0.68	\$0.34	\$1.02	92,830	126,440	\$ 376,930,044	\$ 771,455,513	\$ -	\$ -	\$ 65,270,592	\$ 1,213,656,149	\$ 13,074	\$ 9,599		
244905	NORTHSIDE ISD	\$0.75	\$0.08	\$0.83	224	426	\$ 2,352,960	\$ 734,406	\$ -	\$ -	\$ 34,476,571	\$ 37,563,937	\$ 167,696	\$ 88,178		
61911	NORTHWEST ISD	\$0.67	\$0.42	\$1.09	28,805	39,636	\$ 53,662,153	\$ 385,329,778	\$ -	\$ -	\$ 6,971,798	\$ 445,963,729	\$ 15,482	\$ 11,251		
69902	NUECES CANYON CISD	\$0.76	\$0.00	\$0.76	225	472	\$ 602,527	\$ 3,134,258	\$ (91,786)	3%	\$ 226,774	\$ 3,871,773	\$ 17,208	\$ 8,203		
235904	NURSEY ISD	\$0.71	\$0.11	\$0.82	113	219	\$ 86,103	\$ 2,088,488	\$ (205,380)	10%	\$ 86,099	\$ 2,055,310	\$ 18,189	\$ 9,385		
145907	OAKWOOD ISD	\$0.68	\$0.18	\$0.86	200	436	\$ 1,370,315	\$ 2,134,398	\$ -	\$ -	\$ 154,945	\$ 3,659,658	\$ 18,298	\$ 8,394		
205905	ODEM-EDROY ISD	\$0.76	\$0.47	\$1.23	807	1,415	\$ 7,068,425	\$ 6,377,695	\$ -	\$ -	\$ 716,515	\$ 14,162,635	\$ 17,550	\$ 10,009		
153903	O'DONNELL ISD	\$0.77	\$0.50	\$1.27	252	546	\$ 2,652,374	\$ 2,261,982	\$ -	\$ -	\$ 215,827	\$ 5,130,183	\$ 20,358	\$ 9,396		
50904	OGLESBY ISD	\$0.79	\$0.00	\$0.79	188	384	\$ 1,946,809	\$ 965,634	\$ -	\$ -	\$ 136,601	\$ 3,049,044	\$ 16,218	\$ 7,940		
209906	OLFEN ISD	\$0.76	\$0.08	\$0.84	137	310	\$ 2,233,539	\$ 224,399	\$ -	\$ -	\$ 101,799	\$ 2,559,737	\$ 18,684	\$ 8,257		
252903	OLNEY ISD	\$0.83	\$0.19	\$1.02	651	1,267	\$ 5,653,309	\$ 4,760,135	\$ -	\$ -	\$ 955,337	\$ 11,368,781	\$ 17,464	\$ 8,973		
140905	OLTON ISD	\$0.79	\$0.00	\$0.79	566	1,126	\$ 7,168,331	\$ 1,112,181	\$ -	\$ -	\$ 536,724	\$ 8,817,236	\$ 15,578	\$ 7,831		
187910	ONALASKA ISD	\$0.68	\$0.18	\$0.86	1,137	1,975	\$ 8,381,478	\$ 7,168,531	\$ -	\$ -	\$ 846,451	\$ 16,396,460	\$ 14,421	\$ 8,302		
125903	ORANGE GROVE ISD	\$0.74	\$0.31	\$1.05	1,549	2,430	\$ 11,947,033	\$ 6,665,964	\$ -	\$ -	\$ 3,272,410	\$ 21,885,407	\$ 14,129	\$ 9,006		
181905	ORANGEFIELD ISD	\$0.79	\$0.08	\$0.87	1,668	2,287	\$ 11,205,369	\$ 6,673,540	\$ -	\$ -	\$ 974,289	\$ 18,853,198	\$ 11,303	\$ 8,244		
230903	ORE CITY ISD	\$0.81	\$0.28	\$1.09	733	1,422	\$ 9,150,740	\$ 2,366,341	\$ -	\$ -	\$ 729,956	\$ 12,247,037	\$ 16,708	\$ 8,613		
201908	OVERTON ISD	\$0.76	\$0.44	\$1.20	485	987	\$ 6,745,864	\$ 1,263,143	\$ -	\$ -	\$ 322,614	\$ 8,331,621	\$ 17,179	\$ 8,441		
51901	PADUCAH ISD	\$0.74	\$0.00	\$0.74	149	408	\$ 1,578,526	\$ 1,210,277	\$ -	\$ -	\$ 210,928	\$ 2,999,731	\$ 20,132	\$ 7,352		
104907	PAINT CREEK ISD	\$0.67	\$0.20	\$0.87	101	278	\$ 114,057	\$ 2,436,332	\$ (114,911)	5%	\$ 97,976	\$ 2,533,454	\$ 25,084	\$ 9,113		
48903	PAINT ROCK ISD	\$0.76	\$0.00	\$0.76	206	466	\$ 1,401,812	\$ 2,092,378	\$ (25,983)	1%	\$ 229,836	\$ 3,698,043	\$ 17,952	\$ 7,936		
158905	PALACIOS ISD	\$0.71	\$0.28	\$0.99	1,155	2,096	\$ 2,890,080	\$ 16,552,343	\$ -	\$ -	\$ 1,049,263	\$ 20,491,686	\$ 17,742	\$ 9,777		
1907	PALESTINE ISD	\$0.82	\$0.27	\$1.09	2,967	4,681	\$ 24,466,976	\$ 15,348,975	\$ -	\$ -	\$ 2,589,525	\$ 42,405,476	\$ 14,292	\$ 9,059		
70910	PALMER ISD	\$0.76	\$0.30	\$1.06	1,250	2,123	\$ 11,917,733	\$ 5,922,029	\$ -	\$ -	\$ 534,261	\$ 18,374,023	\$ 14,699	\$ 8,655		
182906	PALO PINTO ISD	\$0.69	\$0.03	\$0.72	84	163	\$ 42,301	\$ 6,655,689	\$ (4,795,472)	72%	\$ 66,370	\$ 1,968,888	\$ 23,439	\$ 12,079		
90904	PAMPA ISD	\$0.77	\$0.42	\$1.19	2,929	4,441	\$ 23,620,834	\$ 14,465,376	\$ -	\$ -	\$ 2,469,245	\$ 40,555,455	\$ 13,846	\$ 9,132		
33902	PANHANDLE ISD	\$0.74	\$0.00	\$0.74	553	1,044	\$ 2,982,817	\$ 4,180,065	\$ -	\$ -	\$ 271,073	\$ 7,433,955	\$ 13,443	\$ 7,121		
42905	PANTHER CREEK CISD	\$0.76	\$0.05	\$0.81	151	375	\$ 1,656,733	\$ 1,292,296	\$ -	\$ -	\$ 186,532	\$ 3,135,561	\$ 20,765	\$ 8,361		

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																
Dist. #	District Name	Tax Year			2023-24 School Year	2023-24 School Year	% of Tax	Total M&O and			Amount Recaptured	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA	
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate				Total State Aid	I&S Tax Levy	Total						
249906	PARADISE ISD	\$0.67	\$0.42	\$1.09	1,220	1,913	\$ 7,758,887	\$ 9,272,278	\$	-	-	\$ 401,568	\$ 17,432,733	\$ 14,289	\$ 9,113	
139909	PARIS ISD	\$0.76	\$0.21	\$0.97	3,433	5,138	\$ 29,478,899	\$ 13,173,906	\$	-	-	\$ 3,504,373	\$ 46,157,178	\$ 13,445	\$ 8,983	
101917	PASADENA ISD	\$0.80	\$0.34	\$1.14	42,339	62,434	\$ 324,354,379	\$ 234,273,166	\$	-	-	\$ 41,169,843	\$ 599,797,388	\$ 14,167	\$ 9,607	
63906	PATTON SPRINGS ISD	\$0.76	\$0.00	\$0.76	67	147	\$ 28,242	\$ 2,081,729	\$	(646,363)	31%	\$ 84,282	\$ 1,547,890	\$ 23,103	\$ 10,530	
139902	PAWNEE ISD	\$0.71	\$0.00	\$0.71	341	703	\$ 280,030	\$ 4,565,700	\$	-	-	\$ 219,331	\$ 5,065,061	\$ 14,854	\$ 7,205	
20908	PEARLAND ISD	\$0.79	\$0.35	\$1.14	19,729	25,391	\$ 120,619,715	\$ 113,100,841	\$	-	-	\$ 6,557,569	\$ 240,278,125	\$ 12,179	\$ 9,463	
82903	PEARSALL ISD	\$0.76	\$0.20	\$0.96	1,762	2,828	\$ 11,372,559	\$ 12,786,944	\$	-	-	\$ 2,201,150	\$ 26,360,653	\$ 14,961	\$ 9,321	
184908	PEASTER ISD	\$0.67	\$0.50	\$1.17	1,589	2,146	\$ 10,632,433	\$ 9,089,990	\$	-	-	\$ 1,239,300	\$ 20,961,723	\$ 13,192	\$ 9,768	
195901	PECOS-BARSTOW-TOYAH ISD	\$0.69	\$0.33	\$1.02	2,511	3,765	\$ 1,090,372	\$ 351,125,544	\$	(189,162,411)	54%	\$ 1,757,314	\$ 164,810,819	\$ 65,636	\$ 43,774	
109914	PENELOPE ISD	\$0.76	\$0.00	\$0.76	190	428	\$ 2,711,147	\$ 497,094	\$	-	-	\$ 108,821	\$ 3,317,062	\$ 17,458	\$ 7,750	
119903	PERRIN-WHITT CISD	\$0.67	\$0.13	\$0.80	302	629	\$ 1,569,664	\$ 3,351,653	\$	-	-	\$ 171,746	\$ 5,093,062	\$ 16,864	\$ 8,097	
179901	PERRYTON ISD	\$0.74	\$0.29	\$1.03	1,754	2,669	\$ 10,280,769	\$ 11,440,020	\$	-	-	\$ 1,966,248	\$ 23,687,037	\$ 13,505	\$ 8,875	
95904	PETERSBURG ISD	\$0.83	\$0.50	\$1.33	245	543	\$ 3,351,013	\$ 1,368,448	\$	-	-	\$ 197,458	\$ 4,916,919	\$ 20,069	\$ 9,055	
39903	PETROLIA CISD	\$0.82	\$0.21	\$1.03	429	883	\$ 5,590,882	\$ 1,574,788	\$	-	-	\$ 292,000	\$ 7,457,670	\$ 17,384	\$ 8,446	
13903	PETTUS ISD	\$0.78	\$0.31	\$1.09	370	784	\$ 1,077,352	\$ 6,593,636	\$	(217,681)	3%	\$ 328,253	\$ 7,781,560	\$ 21,031	\$ 9,925	
172905	PEWITT CISD	\$0.74	\$0.30	\$1.04	768	1,447	\$ 7,691,931	\$ 3,515,481	\$	-	-	\$ 616,628	\$ 11,824,040	\$ 15,396	\$ 8,171	
227904	PFLUGERVILLE ISD	\$0.79	\$0.32	\$1.11	22,983	31,594	\$ 62,768,055	\$ 277,361,154	\$	(2,452,125)	1%	\$ 10,731,943	\$ 348,409,027	\$ 15,159	\$ 11,028	
108909	PHARR-SAN JUAN-ALAMO ISD	\$0.79	\$0.23	\$1.02	27,525	42,326	\$ 271,366,213	\$ 63,592,828	\$	-	-	\$ 29,457,211	\$ 364,416,252	\$ 13,239	\$ 8,610	
61903	PILOT POINT ISD	\$0.76	\$0.27	\$1.03	1,421	2,325	\$ 7,402,617	\$ 14,482,793	\$	(205,442)	1%	\$ 657,899	\$ 22,337,867	\$ 15,720	\$ 9,608	
92904	PINE TREE ISD	\$0.76	\$0.28	\$1.04	4,095	5,921	\$ 29,940,179	\$ 20,764,684	\$	-	-	\$ 3,072,057	\$ 53,776,920	\$ 13,132	\$ 9,082	
32902	PITTSBURG ISD	\$0.67	\$0.20	\$0.87	2,109	3,283	\$ 14,614,364	\$ 10,397,460	\$	-	-	\$ 1,894,101	\$ 26,905,925	\$ 12,758	\$ 8,196	
251902	PLAINS ISD	\$0.70	\$0.28	\$0.98	384	735	\$ 181,671	\$ 24,986,938	\$	(11,332,498)	45%	\$ 658,387	\$ 14,494,498	\$ 37,746	\$ 19,720	
95905	PLAINVIEW ISD	\$0.83	\$0.50	\$1.33	3,750	5,643	\$ 33,146,239	\$ 17,476,660	\$	-	-	\$ 3,773,669	\$ 54,396,568	\$ 14,506	\$ 9,640	
43910	PLANO ISD	\$0.84	\$0.24	\$1.08	44,062	58,664	\$ 53,014,983	\$ 729,227,708	\$	(154,803,593)	21%	\$ 22,786,951	\$ 650,226,049	\$ 14,757	\$ 11,084	
19912	PLEASANT GROVE ISD	\$0.73	\$0.37	\$1.10	2,124	2,889	\$ 14,206,728	\$ 11,891,273	\$	-	-	\$ 793,060	\$ 26,891,061	\$ 12,661	\$ 9,308	
7905	PLEASANTON ISD	\$0.76	\$0.15	\$0.91	3,018	4,448	\$ 14,883,031	\$ 24,162,270	\$	(280,326)	1%	\$ 2,918,524	\$ 41,683,499	\$ 13,812	\$ 9,371	
117904	PLEMONS-STINNETT-PHILLIPS CISD	\$0.86	\$0.20	\$1.06	514	994	\$ 260,365	\$ 14,627,291	\$	(2,647,279)	18%	\$ 309,810	\$ 12,550,187	\$ 24,417	\$ 12,626	
31909	POINT ISABEL ISD	\$0.67	\$0.05	\$0.72	1,632	2,651	\$ 1,036,824	\$ 46,501,243	\$	(23,468,253)	50%	\$ 3,354,513	\$ 27,424,327	\$ 16,804	\$ 10,345	
61906	PONDER ISD	\$0.79	\$0.45	\$1.24	1,561	2,278	\$ 7,977,301	\$ 15,665,141	\$	-	-	\$ 563,799	\$ 24,206,241	\$ 15,507	\$ 10,626	
184901	POOLVILLE ISD	\$0.76	\$0.10	\$0.86	682	1,219	\$ 5,189,282	\$ 4,618,584	\$	-	-	\$ 313,185	\$ 10,121,051	\$ 14,840	\$ 8,303	
178908	PORT ARANSAS ISD	\$0.67	\$0.07	\$0.74	496	881	\$ 252,249	\$ 45,140,064	\$	(30,818,688)	68%	\$ 261,027	\$ 14,834,652	\$ 29,909	\$ 16,838	
123907	PORT ARTHUR ISD	\$0.83	\$0.50	\$1.33	7,093	10,282	\$ 25,657,630	\$ 86,035,999	\$	(518,569)	1%	\$ 7,544,224	\$ 118,719,284	\$ 16,738	\$ 11,546	
123908	PORT NECHES-GROVES ISD	\$0.80	\$0.35	\$1.15	5,001	6,510	\$ 27,450,311	\$ 36,182,345	\$	(12,568)	0%	\$ 2,073,340	\$ 65,693,428	\$ 13,136	\$ 10,091	
85902	POST ISD	\$0.69	\$0.52	\$1.21	632	1,211	\$ 5,222,035	\$ 5,815,919	\$	-	-	\$ 538,187	\$ 11,576,141	\$ 18,317	\$ 9,559	
7906	POTEET ISD	\$0.76	\$0.45	\$1.21	1,589	2,505	\$ 14,784,818	\$ 7,318,604	\$	-	-	\$ 1,237,939	\$ 23,341,361	\$ 14,689	\$ 9,318	
247904	POTH ISD	\$0.67	\$0.30	\$0.97	786	1,393	\$ 6,337,236	\$ 4,782,903	\$	-	-	\$ 285,666	\$ 11,405,805	\$ 14,511	\$ 8,188	
91913	POTTSBORO ISD	\$0.67	\$0.27	\$0.94	1,326	2,036	\$ 4,222,748	\$ 14,580,081	\$	-	-	\$ 183,066	\$ 18,985,895	\$ 14,318	\$ 9,325	
28906	PRAIRIE LEA ISD	\$0.67	\$0.28	\$0.95	245	501	\$ 1,701,554	\$ 2,461,101	\$	-	-	\$ 93,812	\$ 4,256,467	\$ 17,373	\$ 8,496	
169909	PRAIRIE VALLEY ISD	\$0.74	\$0.00	\$0.74	114	288	\$ 1,134,423	\$ 858,353	\$	-	-	\$ 571,519	\$ 2,564,295	\$ 22,494	\$ 8,904	
139912	PRAIRILAND ISD	\$0.67	\$0.24	\$0.91	1,026	1,712	\$ 8,763,701	\$ 4,857,293	\$	-	-	\$ 1,727,276	\$ 15,348,270	\$ 14,959	\$ 8,965	
125905	PREMONT ISD	\$0.83	\$0.42	\$1.25	654	1,489	\$ 10,045,118	\$ 2,119,371	\$	-	-	\$ 1,140,979	\$ 13,305,468	\$ 20,345	\$ 8,936	
189902	PRESIDIO ISD	\$0.83	\$0.20	\$1.03	942	1,770	\$ 11,785,615	\$ 2,251,347	\$	-	-	\$ 93,320	\$ 14,130,282	\$ 15,000	\$ 7,983	
167904	PRIDDY ISD	\$0.70	\$0.10	\$0.80	103	300	\$ 339,384	\$ 1,908,306	\$	-	-	\$ 2,343,739	\$ 4,591,429	\$ 44,577	\$ 15,305	
43911	PRINCETON ISD	\$0.76	\$0.50	\$1.26	8,097	12,056	\$ 61,991,070	\$ 51,422,145	\$	-	-	\$ 83,047	\$ 113,496,262	\$ 14,017	\$ 9,414	
98903	PRINGLE-MORSE CISD	\$0.86	\$0.13	\$0.99	109	258	\$ 673,821	\$ 1,588,750	\$	(35,085)	2%	\$ 1,699,762	\$ 3,927,248	\$ 36,030	\$ 15,222	
108910	PROGRESO ISD	\$0.67	\$0.51	\$1.18	1,273	2,274	\$ 14,717,548	\$ 3,268,513	\$	-	-	\$ 4,213,517	\$ 22,199,578	\$ 17,439	\$ 9,762	
43912	PROSPER ISD	\$0.76	\$0.50	\$1.26	26,948	36,846	\$ 142,957,328	\$ 242,270,340	\$	-	-	\$ 1,447,695	\$ 386,675,363	\$ 14,349	\$ 10,494	

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24 School Year			2023-24 School Year			Total M&O and I&S Tax Levy			Total Net Revenue
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023-24 ADA	2023-24 WADA	2023-24 ADA	2023-24 WADA	Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
99903	QUANAH ISD	\$0.72	\$0.00	\$0.72	416	937			\$	-	\$ 747,928	\$ 7,165,628	\$ 17,225	\$ 7,647
34907	QUEEN CITY ISD	\$0.83	\$0.05	\$0.88	830	1,574			\$ 7,189,248	\$ 4,999,685	\$	\$ 14,024,502	\$ 16,897	\$ 8,910
116908	QUINLAN ISD	\$0.76	\$0.17	\$0.93	2,592	4,177			\$ 19,258,073	\$ 15,555,018	\$	\$ 35,508,403	\$ 13,699	\$ 8,501
250904	QUITMAN ISD	\$0.76	\$0.14	\$0.90	1,105	1,990			\$ 10,388,960	\$ 5,868,623	\$	\$ 17,414,351	\$ 15,760	\$ 8,751
190903	RAINS ISD	\$0.67	\$0.09	\$0.76	1,565	2,474			\$ 10,853,607	\$ 7,297,775	\$	\$ 18,647,516	\$ 11,915	\$ 7,537
54903	RALLS ISD	\$0.74	\$0.00	\$0.74	387	809			\$ 4,579,628	\$ 942,404	\$	\$ 5,885,683	\$ 15,208	\$ 7,275
66005	RAMIREZ CSD	\$0.74	\$0.00	\$0.74	21	216			\$ 1,286,294	\$ 225,460	\$	\$ 1,849,168	\$ 88,056	\$ 8,561
67907	RANGER ISD	\$0.72	\$0.00	\$0.72	257	611			\$ 2,818,758	\$ 1,386,906	\$	\$ 4,547,957	\$ 17,696	\$ 7,443
231902	RANKIN ISD	\$0.70	\$0.19	\$0.89	243	525			\$ 129,463	\$ 136,911,751	\$ (90,938,962)	\$ 46,245,408	\$190,310	\$ 88,086
245903	RAYMONDVILLE ISD	\$0.83	\$0.16	\$0.99	1,699	2,729			\$ 16,689,388	\$ 4,592,180	\$	\$ 25,699,165	\$ 15,126	\$ 9,417
192901	REAGAN COUNTY ISD	\$0.75	\$0.14	\$0.89	737	1,328			\$ 310,184	\$ 77,284,938	\$ (50,158,137)	\$ 27,881,961	\$ 37,832	\$ 20,995
19911	RED LICK ISD	\$0.69	\$0.40	\$1.09	502	807			\$ 4,298,507	\$ 2,901,830	\$	\$ 7,328,076	\$ 14,598	\$ 9,081
70911	RED OAK ISD	\$0.76	\$0.35	\$1.11	6,101	8,530			\$ 36,300,043	\$ 42,647,528	\$	\$ 81,351,121	\$ 13,334	\$ 9,537
19906	REDWATER ISD	\$0.76	\$0.18	\$0.94	1,024	1,702			\$ 10,833,999	\$ 2,904,409	\$	\$ 14,336,540	\$ 14,001	\$ 8,423
196903	REFUGIO ISD	\$0.67	\$0.29	\$0.96	634	1,235			\$ 5,527,443	\$ 4,307,464	\$	\$ 12,317,055	\$ 19,428	\$ 9,973
137902	RICARDO ISD	\$0.76	\$0.00	\$0.76	605	1,053			\$ 6,858,024	\$ 1,920,918	\$	\$ 9,192,124	\$ 15,194	\$ 8,729
45903	RICE CSD	\$0.73	\$0.18	\$0.91	1,209	2,128			\$ 7,462,627	\$ 9,143,316	\$	\$ 17,602,791	\$ 14,560	\$ 8,272
175911	RICE ISD	\$0.76	\$0.41	\$1.17	993	1,848			\$ 11,495,744	\$ 3,599,699	\$	\$ 15,678,941	\$ 15,789	\$ 8,484
93905	RICHARDS ISD	\$0.68	\$0.14	\$0.82	214	437			\$ 1,256,539	\$ 2,135,085	\$	\$ 3,509,320	\$ 16,399	\$ 8,030
57916	RICHARDSON ISD	\$0.79	\$0.35	\$1.14	33,473	47,694			\$ 120,151,559	\$ 356,698,645	\$ (4,798,224)	\$ 494,564,430	\$ 14,775	\$ 10,370
208902	RICHLAND SPRINGS ISD	\$0.76	\$0.22	\$0.98	127	314			\$ 1,443,119	\$ 1,228,028	\$	\$ 2,944,358	\$ 23,184	\$ 9,377
161912	RIESEL ISD	\$0.67	\$0.37	\$1.04	600	1,111			\$ 4,472,534	\$ 4,997,559	\$	\$ 9,783,412	\$ 16,306	\$ 8,806
214901	RIO GRANDE CITY GRULLA ISD	\$0.70	\$0.47	\$1.17	8,517	13,485			\$ 87,477,210	\$ 21,096,113	\$	\$ 119,702,475	\$ 14,055	\$ 8,877
31911	RIO HONDO ISD	\$0.77	\$0.56	\$1.33	1,340	2,370			\$ 14,738,455	\$ 6,720,367	\$	\$ 22,885,852	\$ 17,079	\$ 9,656
126907	RIO VISTA ISD	\$0.76	\$0.43	\$1.19	882	1,556			\$ 8,936,855	\$ 5,279,327	\$	\$ 14,753,648	\$ 16,727	\$ 9,482
67908	RISING STAR ISD	\$0.82	\$0.00	\$0.82	177	401			\$ 2,293,380	\$ 586,720	\$	\$ 3,058,010	\$ 17,277	\$ 7,626
188902	RIVER ROAD ISD	\$0.71	\$0.26	\$0.97	1,075	1,878			\$ 12,622,385	\$ 3,065,134	\$	\$ 15,889,678	\$ 14,781	\$ 8,461
194903	RIVERCREST ISD	\$0.83	\$0.27	\$1.10	651	1,230			\$ 6,632,787	\$ 3,530,478	\$	\$ 10,898,291	\$ 16,741	\$ 8,860
137903	RIVIERA ISD	\$0.83	\$0.00	\$0.83	421	803			\$ 2,971,384	\$ 3,067,368	\$	\$ 6,516,171	\$ 15,478	\$ 8,115
41902	ROBERT LEE ISD	\$0.74	\$0.42	\$1.16	234	520			\$ 1,045,298	\$ 4,080,410	\$	\$ 5,399,086	\$ 23,073	\$ 10,383
161922	ROBINSON ISD	\$0.76	\$0.19	\$0.95	2,253	3,173			\$ 16,980,890	\$ 9,563,241	\$	\$ 26,848,855	\$ 11,917	\$ 8,462
178909	ROBSTOWN ISD	\$0.76	\$0.50	\$1.26	2,085	3,253			\$ 19,479,854	\$ 10,011,954	\$	\$ 31,904,865	\$ 15,302	\$ 9,808
76903	ROBY CSD	\$0.76	\$0.29	\$1.05	287	597			\$ 2,428,340	\$ 2,891,483	\$	\$ 8,548,720	\$ 29,786	\$ 14,319
160904	ROCHELLE ISD	\$0.67	\$0.00	\$0.67	137	322			\$ 1,068,769	\$ 1,143,912	\$	\$ 2,412,848	\$ 17,612	\$ 7,493
166904	ROCKDALE ISD	\$0.76	\$0.36	\$1.12	1,382	2,210			\$ 11,749,994	\$ 8,508,011	\$	\$ 20,401,073	\$ 14,762	\$ 9,231
4901	ROCKPORT-FULTON ISD	\$0.68	\$0.10	\$0.78	2,662	3,910			\$ 2,847,346	\$ 37,350,683	\$ (5,602,107)	\$ 36,809,011	\$ 13,828	\$ 9,414
69901	ROCKSPRINGS ISD	\$0.71	\$0.00	\$0.71	194	410			\$ 88,924	\$ 5,684,957	\$ (1,188,633)	\$ 7,563,951	\$ 38,989	\$ 18,449
199901	ROCKWALL ISD	\$0.67	\$0.35	\$1.02	17,397	22,742			\$ 66,767,851	\$ 151,201,082	\$	\$ 218,214,742	\$ 12,543	\$ 9,595
14907	ROGERS ISD	\$0.67	\$0.42	\$1.09	809	1,448			\$ 8,444,083	\$ 3,057,481	\$	\$ 16,469,674	\$ 20,358	\$ 11,374
214903	ROMA ISD	\$0.76	\$0.38	\$1.14	5,426	8,082			\$ 54,106,096	\$ 10,232,269	\$	\$ 64,786,130	\$ 11,940	\$ 8,016
152908	ROOSEVELT ISD	\$0.78	\$0.21	\$0.99	996	1,955			\$ 12,381,328	\$ 3,089,882	\$	\$ 22,724,624	\$ 22,816	\$ 11,624
110905	ROPES ISD	\$0.76	\$0.30	\$1.06	524	911			\$ 5,336,194	\$ 2,163,310	\$	\$ 8,355,689	\$ 15,946	\$ 9,172
177901	ROSCOE COLLEGIATE ISD	\$0.83	\$0.06	\$0.89	8,553	11,871			\$ 90,415,182	\$ 3,341,632	\$	\$ 93,964,300	\$ 10,986	\$ 7,915
73905	ROSEBUD-LOTT ISD	\$0.67	\$0.42	\$1.09	679	1,277			\$ 6,356,881	\$ 4,341,811	\$	\$ 13,280,286	\$ 19,559	\$ 10,400
76904	ROTAN ISD	\$0.76	\$0.28	\$1.04	242	500			\$ 307,915	\$ 4,754,226	\$ (203,714)	\$ 5,428,446	\$ 22,432	\$ 10,857
246909	ROUND ROCK ISD	\$0.72	\$0.20	\$0.92	42,639	55,087			\$ 53,623,915	\$ 490,620,072	\$ (41,224,183)	\$ 503,255,883	\$ 11,803	\$ 9,136
75908	ROUND TOP-CARMINE ISD	\$0.72	\$0.03	\$0.75	225	436			\$ 118,531	\$ 5,884,920	\$ (1,625,724)	\$ 22,806,545	\$101,362	\$ 52,309

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year															
Dist. #	District Name	Tax Year			2023-24 School Year		Total M&O and I&S Tax Levy			Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023-24 School Year ADA	2023-24 School Year WADA	Total State Aid	I&S Tax Levy							
237905	ROYAL ISD	\$0.76	\$0.36	\$1.12	2,427	3,788	\$ 4,090,606	\$ 38,598,523	\$ (985,471)	3%	\$ 98,975	\$ 41,802,633	\$ 17,224	\$ 11,036	
199902	ROYSE CITY ISD	\$0.76	\$0.50	\$1.26	8,705	12,280	\$ 64,124,506	\$ 56,742,920	\$ -	-	\$ 1,936,327	\$ 122,803,753	\$ 14,107	\$ 10,000	
104903	RULE ISD	\$0.83	\$0.00	\$0.83	119	315	\$ 1,475,658	\$ 901,984	\$ -	-	\$ 2,262,375	\$ 4,640,017	\$ 38,992	\$ 14,730	
128903	RUNGE ISD	\$0.67	\$0.45	\$1.12	164	354	\$ 86,266	\$ 7,953,085	\$ (2,073,490)	26%	\$ 134,166	\$ 6,100,027	\$ 37,195	\$ 17,232	
37907	RUSK ISD	\$0.67	\$0.11	\$0.78	1,901	2,843	\$ 16,257,465	\$ 4,318,326	\$ -	-	\$ 224,729	\$ 20,800,520	\$ 10,942	\$ 7,316	
91914	S AND S CISD	\$0.76	\$0.28	\$1.04	886	1,575	\$ 7,087,325	\$ 7,026,484	\$ -	-	\$ 1,531,011	\$ 15,644,820	\$ 17,658	\$ 9,933	
232902	SABINAL ISD	\$0.67	\$0.06	\$0.73	415	873	\$ 2,076,458	\$ 4,273,607	\$ -	-	\$ 893,341	\$ 7,243,406	\$ 17,454	\$ 8,297	
92906	SABINE ISD	\$0.67	\$0.26	\$0.93	1,492	2,287	\$ 12,592,219	\$ 4,880,387	\$ -	-	\$ 1,266,177	\$ 18,738,783	\$ 12,560	\$ 8,194	
123913	SABINE PASS ISD	\$0.77	\$0.28	\$1.05	322	591	\$ 320,838	\$ 10,558,188	\$ (3,396,537)	32%	\$ 160,745	\$ 7,701,861	\$ 23,919	\$ 13,032	
169911	SAINT JO ISD	\$0.83	\$0.27	\$1.10	298	610	\$ 2,719,104	\$ 2,572,579	\$ -	-	\$ 160,745	\$ 5,452,428	\$ 18,297	\$ 8,938	
14908	SALADO ISD	\$0.67	\$0.50	\$1.17	2,153	2,863	\$ 9,287,583	\$ 19,970,298	\$ -	-	\$ 647,618	\$ 29,905,499	\$ 13,890	\$ 10,446	
112909	SALTILLO ISD	\$0.67	\$0.00	\$0.67	227	475	\$ 2,206,566	\$ 1,104,414	\$ -	-	\$ 385,418	\$ 3,696,398	\$ 16,284	\$ 7,782	
74917	SAM RAYBURN ISD	\$0.76	\$0.09	\$0.85	447	883	\$ 5,020,627	\$ 2,011,854	\$ -	-	\$ -	\$ 7,032,481	\$ 15,733	\$ 7,964	
228903	SAN ANGELO ISD	\$0.69	\$0.12	\$0.81	12,102	16,579	\$ 66,512,318	\$ 56,921,584	\$ -	-	\$ 9,902,697	\$ 133,336,599	\$ 11,018	\$ 8,042	
15907	SAN ANTONIO ISD	\$0.76	\$0.45	\$1.21	36,969	58,275	\$ 261,584,768	\$ 328,230,076	\$ -	-	\$ 54,803,262	\$ 644,618,106	\$ 17,437	\$ 11,062	
203901	SAN AUGUSTINE ISD	\$0.68	\$0.50	\$1.18	554	1,163	\$ 1,884,881	\$ 11,040,550	\$ -	-	\$ 674,312	\$ 13,599,743	\$ 24,548	\$ 11,694	
31912	SAN BENITO CISD	\$0.76	\$0.30	\$1.06	8,002	12,132	\$ 85,435,646	\$ 16,681,776	\$ -	-	\$ 14,346,610	\$ 116,464,032	\$ 14,554	\$ 9,600	
66902	SAN DIEGO ISD	\$0.74	\$0.50	\$1.24	1,289	2,213	\$ 11,592,622	\$ 5,927,631	\$ -	-	\$ 3,362,358	\$ 20,882,611	\$ 16,201	\$ 9,436	
71904	SAN ELIZARIO ISD	\$0.72	\$0.17	\$0.89	2,618	4,320	\$ 32,682,305	\$ 2,559,388	\$ -	-	\$ 3,436,937	\$ 38,678,630	\$ 14,774	\$ 8,953	
233901	SAN FELIPE-DEL RIO CISD	\$0.75	\$0.19	\$0.94	8,790	13,145	\$ 80,023,580	\$ 26,838,869	\$ -	-	\$ 8,990,924	\$ 115,853,373	\$ 13,180	\$ 8,813	
214902	SAN ISIDRO ISD	\$0.83	\$0.00	\$0.83	158	364	\$ 1,483,909	\$ 1,468,802	\$ -	-	\$ 197,642	\$ 3,150,353	\$ 19,939	\$ 8,655	
105902	SAN MARCOS CISD	\$0.68	\$0.31	\$0.99	7,349	10,938	\$ 11,370,601	\$ 97,561,038	\$ -	-	\$ 5,482,008	\$ 114,413,647	\$ 15,569	\$ 10,460	
245904	SAN PERLITA ISD	\$0.73	\$0.35	\$1.08	172	380	\$ 715,392	\$ 4,437,798	\$ -	-	\$ 208,119	\$ 5,361,309	\$ 31,170	\$ 14,109	
206901	SAN SABA ISD	\$0.70	\$0.00	\$0.70	669	1,309	\$ 5,085,967	\$ 3,846,854	\$ -	-	\$ 573,021	\$ 9,505,842	\$ 14,209	\$ 7,262	
22903	SAN VICENTE ISD	\$0.74	\$0.00	\$0.74	5	123	\$ 781,331	\$ 71,973	\$ -	-	\$ -	\$ 853,304	\$ 170,661	\$ 6,937	
58909	SANDS CISD	\$0.67	\$0.26	\$0.93	231	467	\$ 97,513	\$ 42,843,686	\$ (26,148,542)	61%	\$ 142,970	\$ 16,935,627	\$ 73,314	\$ 36,265	
117903	SANFORD-FRITCH ISD	\$0.77	\$0.28	\$1.05	658	1,247	\$ 8,183,043	\$ 1,480,704	\$ -	-	\$ 357,899	\$ 10,021,646	\$ 15,230	\$ 8,037	
61908	SANGER ISD	\$0.75	\$0.40	\$1.15	2,592	3,901	\$ 14,362,841	\$ 24,310,062	\$ (226,459)	1%	\$ 2,870,415	\$ 41,316,859	\$ 15,940	\$ 10,591	
42903	SANTA ANNA ISD	\$0.67	\$0.07	\$0.74	229	465	\$ 2,359,783	\$ 980,072	\$ -	-	\$ 299,423	\$ 3,639,278	\$ 15,892	\$ 7,826	
84909	SANTA FE ISD	\$0.74	\$0.36	\$1.10	4,003	5,634	\$ 23,797,402	\$ 24,451,676	\$ -	-	\$ 1,817,457	\$ 50,066,535	\$ 12,507	\$ 8,886	
137904	SANTA GERTRUDIS ISD	\$0.67	\$0.00	\$0.67	736	1,217	\$ 7,558,857	\$ 797,414	\$ -	-	\$ 562,972	\$ 8,919,243	\$ 12,119	\$ 7,329	
31913	SANTA MARIA ISD	\$0.83	\$0.49	\$1.32	492	1,035	\$ 7,185,369	\$ 1,275,035	\$ -	-	\$ 638,517	\$ 9,098,921	\$ 18,494	\$ 8,791	
31914	SANTA ROSA ISD	\$0.76	\$0.50	\$1.26	805	1,596	\$ 11,342,389	\$ 1,914,923	\$ -	-	\$ 2,541,707	\$ 15,799,019	\$ 19,626	\$ 9,899	
182904	SANTO ISD	\$0.78	\$0.00	\$0.78	510	952	\$ 2,786,517	\$ 4,359,431	\$ (47,411)	1%	\$ 437,218	\$ 7,535,755	\$ 14,776	\$ 7,916	
74911	SAVOY ISD	\$0.76	\$0.11	\$0.87	265	543	\$ 2,596,791	\$ 1,830,311	\$ -	-	\$ 459,613	\$ 9,021,715	\$ 34,044	\$ 16,615	
94902	SCHERTZ-CIBOLO-U CITY ISD	\$0.67	\$0.47	\$1.14	14,001	18,825	\$ 87,876,942	\$ 83,292,799	\$ -	-	\$ 306,660	\$ 171,476,401	\$ 12,247	\$ 9,109	
207901	SCHLEICHER ISD	\$0.79	\$0.00	\$0.79	413	814	\$ 2,475,580	\$ 3,713,357	\$ (16,282)	0%	\$ 485,095	\$ 6,657,750	\$ 16,120	\$ 8,179	
75903	SCHULENBURG ISD	\$0.69	\$0.16	\$0.85	606	1,186	\$ 4,244,424	\$ 5,026,830	\$ -	-	\$ 463,729	\$ 9,734,983	\$ 16,064	\$ 8,208	
129910	SCURRY-ROSSER ISD	\$0.76	\$0.16	\$0.92	971	1,682	\$ 8,588,838	\$ 5,568,541	\$ -	-	\$ 588,224	\$ 14,745,603	\$ 15,186	\$ 8,767	
83901	SEAGRAVES ISD	\$0.67	\$0.46	\$1.13	461	958	\$ 4,987,727	\$ 2,727,441	\$ -	-	\$ 1,449,914	\$ 9,165,082	\$ 19,881	\$ 9,567	
8902	SEALY ISD	\$0.68	\$0.36	\$1.04	2,735	4,125	\$ 15,807,878	\$ 19,812,635	\$ -	-	\$ 6,837,382	\$ 42,457,895	\$ 15,524	\$ 10,293	
94901	SEGUIN ISD	\$0.73	\$0.39	\$1.12	6,382	9,431	\$ 34,695,651	\$ 52,553,928	\$ -	-	\$ 2,155,013	\$ 89,404,592	\$ 14,009	\$ 9,480	
83903	SEMINOLE ISD	\$0.67	\$0.13	\$0.80	2,689	3,916	\$ 5,206,028	\$ 38,303,317	\$ (5,334,279)	14%	\$ 1,505,661	\$ 39,680,727	\$ 14,757	\$ 10,133	
12901	SEYMOUR ISD	\$0.67	\$0.03	\$0.70	575	1,142	\$ 4,184,922	\$ 3,758,204	\$ -	-	\$ 404,203	\$ 8,347,329	\$ 14,517	\$ 7,309	
152909	SHALLOWATER ISD	\$0.76	\$0.50	\$1.26	1,596	2,212	\$ 13,412,549	\$ 6,267,912	\$ -	-	\$ 1,331,740	\$ 21,012,201	\$ 13,166	\$ 9,499	
242902	SHAMROCK ISD	\$0.74	\$0.00	\$0.74	308	684	\$ 3,629,441	\$ 1,104,595	\$ -	-	\$ 893,104	\$ 5,627,140	\$ 18,270	\$ 8,227	
108911	SHARYLAND ISD	\$0.76	\$0.20	\$0.96	8,954	12,743	\$ 67,731,492	\$ 40,128,328	\$ -	-	\$ 6,357,211	\$ 114,217,031	\$ 12,756	\$ 8,963	

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year															
Dist. #	District Name	Tax Year			2023-34 School Year ADA	2023-24 School Year WADA	Total M&O and I&S Tax Levy			Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	Total Net Revenue per WADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate			Total State Aid	I&S Tax Levy							
210903	SHELBYVILLE ISD	\$0.72	\$0.00	\$0.72	770	1,369	\$ 6,842,914	\$ 3,221,300	\$ -	-	-	\$ 566,178	\$ 10,630,392	\$ 13,806	\$ 7,765
101924	SHELDON ISD	\$0.76	\$0.50	\$1.26	9,777	14,717	\$ 58,791,358	\$ 88,771,168	\$ -	-	-	\$ 6,854,172	\$ 154,416,698	\$ 15,794	\$ 10,492
204904	SHEPHERD ISD	\$0.79	\$0.21	\$1.00	1,768	2,786	\$ 16,178,647	\$ 6,982,127	\$ -	-	-	\$ 1,355,839	\$ 24,516,613	\$ 13,867	\$ 8,800
91906	SHERMAN ISD	\$0.76	\$0.48	\$1.24	7,076	10,760	\$ 45,914,158	\$ 65,014,742	\$ -	-	-	\$ 5,240,346	\$ 116,169,246	\$ 16,417	\$ 10,796
143903	SHINER ISD	\$0.67	\$0.07	\$0.74	651	1,106	\$ 469,055	\$ 9,211,819	\$ (806,243)	9%	9%	\$ 276,434	\$ 9,151,065	\$ 14,057	\$ 8,274
47905	SIDNEY ISD	\$0.67	\$0.08	\$0.75	143	300	\$ 1,793,223	\$ 386,494	\$ -	-	-	\$ 107,418	\$ 2,287,135	\$ 15,994	\$ 7,624
115902	SIERRA BLANCA ISD	\$0.75	\$0.41	\$1.16	87	283	\$ 564,681	\$ 2,374,984	\$ -	-	-	\$ 91,066	\$ 3,030,731	\$ 34,836	\$ 10,709
100904	SILSBEE ISD	\$0.79	\$0.31	\$1.10	2,408	3,779	\$ 19,051,166	\$ 12,969,760	\$ -	-	-	\$ 1,922,682	\$ 33,943,608	\$ 14,096	\$ 8,982
23902	SILVERTON ISD	\$0.67	\$0.27	\$0.94	196	415	\$ 1,461,081	\$ 1,978,116	\$ -	-	-	\$ 127,156	\$ 3,566,353	\$ 18,196	\$ 8,594
19909	SIMMS ISD	\$0.76	\$0.07	\$0.83	473	892	\$ 5,706,265	\$ 1,181,706	\$ -	-	-	\$ 312,024	\$ 7,199,995	\$ 15,222	\$ 8,072
205906	SINTON ISD	\$0.76	\$0.48	\$1.24	1,788	2,838	\$ 9,605,291	\$ 19,836,370	\$ -	-	-	\$ 1,757,220	\$ 31,198,881	\$ 17,449	\$ 10,993
49909	SIVELLS BEND ISD	\$0.70	\$0.00	\$0.70	58	147	\$ 45,713	\$ 1,884,458	\$ (746,681)	40%	40%	\$ 44,433	\$ 1,227,923	\$ 21,171	\$ 8,353
13905	SKIDMORE-TYNAN ISD	\$0.76	\$0.44	\$1.20	734	1,350	\$ 7,925,136	\$ 3,504,488	\$ -	-	-	\$ 531,115	\$ 11,960,739	\$ 16,295	\$ 8,860
152903	SLATON ISD	\$0.79	\$0.50	\$1.29	1,082	2,056	\$ 11,556,752	\$ 6,786,726	\$ -	-	-	\$ 1,425,843	\$ 19,769,321	\$ 18,271	\$ 9,615
249908	SUDELL ISD	\$0.69	\$0.33	\$1.02	438	834	\$ 2,862,607	\$ 4,492,128	\$ -	-	-	\$ 177,269	\$ 7,532,004	\$ 17,196	\$ 9,031
1909	SLOCUM ISD	\$0.76	\$0.16	\$0.92	309	632	\$ 3,703,873	\$ 1,387,449	\$ -	-	-	\$ 274,682	\$ 5,366,004	\$ 17,366	\$ 8,491
11904	SMITHVILLE ISD	\$0.79	\$0.18	\$0.97	1,657	2,471	\$ 7,773,157	\$ 13,891,673	\$ (198,572)	1%	1%	\$ 1,032,601	\$ 22,498,859	\$ 13,578	\$ 9,105
110906	SMYER ISD	\$0.75	\$0.00	\$0.75	405	801	\$ 4,783,936	\$ 1,069,260	\$ -	-	-	\$ 204,836	\$ 6,058,032	\$ 14,958	\$ 7,563
26903	SNOOK ISD	\$0.75	\$0.21	\$0.96	543	1,038	\$ 4,496,562	\$ 4,364,950	\$ -	-	-	\$ 393,357	\$ 9,254,869	\$ 17,044	\$ 8,916
208902	SNYDER ISD	\$0.70	\$0.06	\$0.76	2,138	3,244	\$ 4,194,653	\$ 21,203,602	\$ -	-	-	\$ 1,741,527	\$ 27,139,782	\$ 12,694	\$ 8,366
71909	SOCORRO ISD	\$0.75	\$0.50	\$1.25	42,289	60,712	\$ 341,195,032	\$ 176,769,610	\$ -	-	-	\$ 28,032,646	\$ 545,997,288	\$ 12,911	\$ 8,993
15909	SOMERSET ISD	\$0.76	\$0.32	\$1.08	3,773	5,962	\$ 40,350,315	\$ 9,569,432	\$ -	-	-	\$ 3,015,609	\$ 52,935,356	\$ 14,030	\$ 8,879
26902	SOMERVILLE ISD	\$0.67	\$0.19	\$0.86	483	954	\$ 3,409,230	\$ 4,210,927	\$ -	-	-	\$ 386,218	\$ 8,006,375	\$ 16,576	\$ 8,392
218901	SONORA ISD	\$0.78	\$0.00	\$0.78	612	1,152	\$ 2,746,850	\$ 5,702,981	\$ -	-	-	\$ 800,396	\$ 9,250,227	\$ 15,115	\$ 8,030
15908	SOUTH SAN ANTONIO ISD	\$0.67	\$0.50	\$1.17	6,322	9,800	\$ 51,295,434	\$ 30,833,255	\$ -	-	-	\$ 7,539,851	\$ 89,668,540	\$ 14,184	\$ 9,150
89903	SOUTHLAND ISD	\$0.77	\$0.00	\$0.77	118	302	\$ 1,588,787	\$ 682,464	\$ (8,491)	1%	1%	\$ 97,534	\$ 2,360,294	\$ 20,002	\$ 7,816
15917	SOUTHSIDE ISD	\$0.78	\$0.33	\$1.11	5,096	7,979	\$ 46,400,426	\$ 23,656,638	\$ -	-	-	\$ 4,363,635	\$ 74,420,699	\$ 14,604	\$ 9,327
15912	SOUTHWEST ISD	\$0.72	\$0.44	\$1.16	12,404	18,797	\$ 93,152,560	\$ 77,232,767	\$ -	-	-	\$ 10,159,211	\$ 180,544,538	\$ 14,555	\$ 9,605
98904	SPEARMAN ISD	\$0.82	\$0.18	\$1.00	663	1,202	\$ 5,807,113	\$ 4,038,772	\$ -	-	-	\$ 437,605	\$ 10,283,490	\$ 15,511	\$ 8,555
170907	SPLENDORA ISD	\$0.76	\$0.46	\$1.22	4,728	7,004	\$ 40,993,397	\$ 22,619,449	\$ -	-	-	\$ 2,252,218	\$ 65,865,064	\$ 13,931	\$ 9,404
101920	SPRING BRANCH ISD	\$0.77	\$0.30	\$1.07	30,203	42,622	\$ 28,808,422	\$ 461,880,472	\$ (19,573,752)	4%	4%	\$ 29,034,245	\$ 500,149,387	\$ 16,560	\$ 11,735
117907	SPRING CREEK ISD	\$0.74	\$0.00	\$0.74	75	172	\$ 897,609	\$ 350,934	\$ -	-	-	\$ 35,489	\$ 1,284,032	\$ 17,120	\$ 7,465
92907	SPRING HILL ISD	\$0.78	\$0.50	\$1.28	1,858	2,631	\$ 15,250,769	\$ 7,884,940	\$ -	-	-	\$ 983,528	\$ 24,119,237	\$ 12,981	\$ 9,167
101919	SPRING ISD	\$0.67	\$0.44	\$1.11	29,608	44,512	\$ 186,717,749	\$ 211,562,103	\$ -	-	-	\$ 29,042,373	\$ 427,322,225	\$ 14,433	\$ 9,600
140907	SPRINGLAKE-EARTH ISD	\$0.83	\$0.00	\$0.83	238	503	\$ 3,151,273	\$ 730,190	\$ -	-	-	\$ 213,614	\$ 4,095,077	\$ 17,206	\$ 8,141
184902	SPRINGTOWN ISD	\$0.76	\$0.20	\$0.96	3,851	5,374	\$ 23,155,750	\$ 23,588,330	\$ -	-	-	\$ 1,951,922	\$ 48,696,002	\$ 12,645	\$ 9,061
69903	SPUR ISD	\$0.70	\$0.31	\$1.01	183	386	\$ 1,310,163	\$ 1,966,771	\$ -	-	-	\$ 164,745	\$ 3,441,679	\$ 18,807	\$ 8,916
229905	SPURGER ISD	\$0.75	\$0.16	\$0.91	333	696	\$ 4,529,308	\$ 919,097	\$ -	-	-	\$ 639,108	\$ 6,087,513	\$ 18,281	\$ 8,746
79910	STAFFORD MSD	\$0.81	\$0.22	\$1.03	3,130	4,551	\$ 6,393,766	\$ 42,090,744	\$ -	-	-	\$ 2,063,931	\$ 50,548,441	\$ 16,150	\$ 11,107
127906	STAMFORD ISD	\$0.83	\$0.25	\$1.08	540	1,089	\$ 7,489,180	\$ 1,206,417	\$ -	-	-	\$ 1,551,287	\$ 10,246,884	\$ 18,976	\$ 9,409
156902	STANTON ISD	\$0.70	\$0.02	\$0.72	956	1,687	\$ 421,027	\$ 58,725,314	\$ (40,579,411)	69%	69%	\$ 539,267	\$ 19,106,197	\$ 19,986	\$ 11,326
72903	STEPHENVILLE ISD	\$0.70	\$0.28	\$0.98	3,345	4,869	\$ 16,435,382	\$ 25,711,887	\$ -	-	-	\$ 1,907,882	\$ 44,055,151	\$ 13,170	\$ 9,048
216901	STERLING CITY ISD	\$0.74	\$0.24	\$0.98	335	752	\$ 153,807	\$ 9,651,511	\$ (2,332,926)	24%	24%	\$ 165,625	\$ 7,638,017	\$ 22,800	\$ 10,157
247906	STOCKDALE ISD	\$0.67	\$0.31	\$0.98	779	1,385	\$ 7,754,259	\$ 3,119,062	\$ -	-	-	\$ 402,796	\$ 11,276,117	\$ 14,475	\$ 8,142
211902	STRATFORD ISD	\$0.76	\$0.14	\$0.90	482	951	\$ 2,863,160	\$ 5,231,632	\$ (53,697)	1%	1%	\$ 315,462	\$ 8,356,557	\$ 17,337	\$ 8,787
182905	STRAWN ISD	\$0.67	\$0.00	\$0.67	148	305	\$ 1,521,831	\$ 549,020	\$ -	-	-	\$ 114,674	\$ 2,185,525	\$ 14,767	\$ 7,166
140908	SUDAN ISD	\$0.72	\$0.13	\$0.85	434	866	\$ 1,360,573	\$ 5,479,635	\$ -	-	-	\$ 245,743	\$ 7,085,951	\$ 16,327	\$ 8,182

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year																		
Dist. #	District Name	Tax Year 2023		2023-34 School Year		2023-24 School Year		Total M&O and I&S Tax Levy			% of Tax		Total Net Revenue		Total Net Revenue per ADA		Total Net Revenue per WADA	
		2023 M&O	2023 I&S	2023 ADA	2023 WADA	2023 ADA	2023 WADA	Total State Aid	18&S Tax Levy	Recaptured Amount	Levy	Federal Funds	Revenue	Revenue	Revenue	Revenue	Revenue	
112910	SULPHUR BLUFF ISD	\$0.79	\$0.07	\$0.86	212	452	\$ 2,414,805	\$ 1,150,551	\$ -	-	\$ 112,475	\$ 3,677,831	\$ 17,348	\$ 8,137				
112901	SULPHUR SPRINGS ISD	\$0.68	\$0.31	\$0.99	3,983	5,948	\$ 26,583,155	\$ 20,915,543	\$ -	-	\$ 2,538,162	\$ 50,036,860	\$ 12,563	\$ 8,412				
110907	SUNDOWN ISD	\$0.80	\$0.09	\$0.89	491	911	\$ 787,354	\$ 11,137,816	\$ (2,222,825)	20%	\$ 234,221	\$ 9,936,566	\$ 20,237	\$ 10,907				
57919	SUNNYSIDE ISD	\$0.78	\$0.41	\$1.19	2,193	2,991	\$ 9,048,325	\$ 22,170,948	\$ (339,534)	2%	\$ 523,959	\$ 31,403,698	\$ 14,320	\$ 10,499				
171902	SUNRAY COLLEGIATE ISD	\$0.79	\$0.35	\$1.14	559	1,074	\$ 5,602,702	\$ 3,983,748	\$ -	-	\$ 965,609	\$ 10,552,059	\$ 18,877	\$ 9,825				
20906	SWEENEY ISD	\$0.72	\$0.15	\$0.87	1,796	2,599	\$ 2,252,289	\$ 21,379,795	\$ (353,407)	2%	\$ 1,064,860	\$ 24,343,537	\$ 13,554	\$ 9,367				
143905	SWEET HOME ISD	\$0.68	\$0.00	\$0.68	125	236	\$ 1,244,529	\$ 596,641	\$ -	-	\$ 59,169	\$ 1,900,339	\$ 15,203	\$ 8,052				
177902	SWEETWATER ISD	\$0.71	\$0.26	\$0.97	1,570	2,598	\$ 11,006,485	\$ 11,044,302	\$ -	-	\$ 1,617,193	\$ 23,667,980	\$ 15,075	\$ 9,110				
205907	TAFT ISD	\$0.76	\$0.45	\$1.21	727	1,406	\$ 3,295,784	\$ 11,737,600	\$ (174,071)	1%	\$ 773,582	\$ 15,632,895	\$ 21,503	\$ 11,119				
153904	TAHOKA ISD	\$0.83	\$0.31	\$1.14	532	1,037	\$ 6,288,409	\$ 2,126,189	\$ -	-	\$ 375,516	\$ 8,790,114	\$ 16,523	\$ 8,476				
146907	TARKINGTON ISD	\$0.67	\$0.26	\$0.93	1,782	2,705	\$ 12,288,200	\$ 8,987,607	\$ -	-	\$ 1,304,738	\$ 22,580,545	\$ 12,671	\$ 8,348				
201910	TATUM ISD	\$0.70	\$0.24	\$0.94	1,279	2,024	\$ 7,180,487	\$ 9,196,426	\$ -	-	\$ 1,398,129	\$ 17,775,042	\$ 13,898	\$ 8,782				
246911	TAYLOR ISD	\$0.76	\$0.34	\$1.10	2,733	4,158	\$ 15,092,753	\$ 26,008,159	\$ (210,849)	1%	\$ 2,336,759	\$ 43,226,822	\$ 15,817	\$ 10,396				
81904	TEAGUE ISD	\$0.67	\$0.19	\$0.86	1,145	1,962	\$ 6,695,769	\$ 8,870,355	\$ -	-	\$ 786,976	\$ 16,353,100	\$ 14,282	\$ 8,335				
14909	TEMPLE ISD	\$0.79	\$0.36	\$1.15	7,858	11,773	\$ 46,285,024	\$ 63,339,562	\$ -	-	\$ 7,566,301	\$ 117,190,887	\$ 14,914	\$ 9,954				
210904	TENAHIA ISD	\$0.74	\$0.11	\$0.85	418	908	\$ 5,658,226	\$ 1,171,545	\$ -	-	\$ 403,029	\$ 7,232,800	\$ 17,303	\$ 7,966				
22004	TERLINGUA CSD	\$0.67	\$0.00	\$0.67	116	272	\$ 664,053	\$ 1,271,969	\$ -	-	\$ 127,145	\$ 2,063,167	\$ 17,786	\$ 7,585				
222901	TERRELL COUNTY ISD	\$0.74	\$0.41	\$1.15	116	317	\$ 407,581	\$ 2,910,441	\$ -	-	\$ 87,562	\$ 3,405,584	\$ 29,358	\$ 10,743				
129906	TERRELL ISD	\$0.76	\$0.31	\$1.07	4,574	6,862	\$ 27,764,766	\$ 34,812,759	\$ -	-	\$ 3,077,592	\$ 65,655,117	\$ 14,354	\$ 9,568				
19907	TEXARKANA ISD	\$0.76	\$0.45	\$1.21	6,430	9,251	\$ 52,518,995	\$ 32,810,814	\$ -	-	\$ 7,529,079	\$ 92,858,888	\$ 14,442	\$ 10,038				
84906	TEXAS CITY ISD	\$0.80	\$0.37	\$1.17	6,890	10,548	\$ 32,993,386	\$ 79,275,404	\$ (865,131)	1%	\$ 8,798,791	\$ 120,202,450	\$ 17,446	\$ 11,396				
211901	TEXHOMA ISD	\$0.67	\$0.00	\$0.67	72	250	\$ 654,636	\$ 1,061,098	\$ -	-	\$ 57,278	\$ 1,773,012	\$ 24,625	\$ 7,092				
56902	TEXLINE ISD	\$0.83	\$0.06	\$0.89	189	388	\$ 1,183,272	\$ 1,967,352	\$ (1,193)	0%	\$ 120,224	\$ 3,269,655	\$ 17,300	\$ 8,427				
166905	THORNDALE ISD	\$0.76	\$0.00	\$0.76	552	1,029	\$ 5,738,430	\$ 2,066,933	\$ -	-	\$ 253,833	\$ 8,059,196	\$ 14,600	\$ 7,832				
246912	THRALL ISD	\$0.76	\$0.45	\$1.21	792	1,397	\$ 7,899,054	\$ 5,284,069	\$ -	-	\$ 283,233	\$ 13,466,356	\$ 17,003	\$ 9,639				
149902	THREE RIVERS ISD	\$0.67	\$0.06	\$0.73	526	986	\$ 250,781	\$ 25,043,808	\$ (15,402,025)	62%	\$ 375,935	\$ 10,268,499	\$ 19,522	\$ 10,414				
72901	THREE WAY ISD	\$0.67	\$0.00	\$0.67	177	361	\$ 1,803,287	\$ 682,746	\$ -	-	\$ 145,948	\$ 2,631,981	\$ 14,870	\$ 7,291				
224901	THROCKMORTON COLLEGIATE ISD	\$0.82	\$0.35	\$1.17	109	321	\$ 176,007	\$ 3,361,531	\$ (113,724)	3%	\$ 137,645	\$ 3,561,459	\$ 32,674	\$ 11,095				
158902	TIDEHAVEN ISD	\$0.68	\$0.14	\$0.82	940	1,616	\$ 659,601	\$ 14,459,934	\$ (1,434,008)	10%	\$ 602,780	\$ 14,288,307	\$ 15,200	\$ 8,842				
210905	TIMPSON ISD	\$0.80	\$0.21	\$1.01	648	1,280	\$ 8,016,606	\$ 1,935,550	\$ -	-	\$ 557,262	\$ 10,509,418	\$ 16,218	\$ 8,210				
91907	TIOGA ISD	\$0.73	\$0.36	\$1.09	640	1,173	\$ 7,525,528	\$ 2,329,325	\$ -	-	\$ -	\$ 9,854,853	\$ 15,398	\$ 8,401				
111903	TOLAR ISD	\$0.67	\$0.28	\$0.95	828	1,426	\$ 7,017,838	\$ 4,164,030	\$ -	-	\$ 290,156	\$ 11,472,024	\$ 13,855	\$ 8,045				
91918	TOM BEAN ISD	\$0.76	\$0.17	\$0.93	588	1,113	\$ 5,503,490	\$ 3,751,550	\$ -	-	\$ -	\$ 9,255,040	\$ 15,740	\$ 8,315				
101921	TOMBALL ISD	\$0.67	\$0.40	\$1.07	20,929	27,832	\$ 94,648,147	\$ 171,638,788	\$ -	-	\$ 9,944,801	\$ 272,231,736	\$ 13,007	\$ 9,781				
71908	TORNILLO ISD	\$0.67	\$0.47	\$1.14	705	1,402	\$ 9,434,703	\$ 1,032,745	\$ -	-	\$ 893,141	\$ 11,360,589	\$ 16,114	\$ 8,103				
221905	TRENT ISD	\$0.83	\$0.19	\$1.02	138	323	\$ 598,550	\$ 2,446,892	\$ (45,709)	2%	\$ 121,184	\$ 3,120,917	\$ 22,615	\$ 9,662				
74912	TRENTON ISD	\$0.76	\$0.50	\$1.26	648	1,209	\$ 6,090,067	\$ 5,684,479	\$ -	-	\$ -	\$ 11,774,546	\$ 18,171	\$ 9,739				
107907	TRINIDAD ISD	\$0.79	\$0.20	\$0.99	143	329	\$ 1,985,420	\$ 604,126	\$ -	-	\$ 127,852	\$ 2,717,398	\$ 19,003	\$ 8,260				
228903	TRINITY ISD	\$0.73	\$0.18	\$0.91	1,088	1,973	\$ 10,164,484	\$ 5,009,098	\$ -	-	\$ 1,009,461	\$ 16,183,043	\$ 14,874	\$ 8,202				
212904	TROUP ISD	\$0.76	\$0.07	\$0.83	985	1,685	\$ 8,630,613	\$ 4,543,575	\$ -	-	\$ 549,082	\$ 13,723,270	\$ 13,932	\$ 8,144				
14910	TROY ISD	\$0.68	\$0.28	\$0.96	1,577	2,324	\$ 10,833,017	\$ 7,099,351	\$ -	-	\$ 669,639	\$ 18,602,007	\$ 11,796	\$ 8,004				
219903	TULIA ISD	\$0.82	\$0.25	\$1.07	785	1,549	\$ 10,264,073	\$ 2,496,914	\$ -	-	\$ 1,381,947	\$ 14,142,934	\$ 18,016	\$ 9,130				
178912	TULOSO-MIDWAY ISD	\$0.76	\$0.17	\$0.93	3,288	4,640	\$ 4,177,957	\$ 39,388,770	\$ (1,235,444)	3%	\$ 1,913,931	\$ 44,245,214	\$ 13,457	\$ 9,536				
96905	TURKEY-QUITAQUE ISD	\$0.74	\$0.18	\$0.92	174	359	\$ 1,827,399	\$ 848,512	\$ -	-	\$ 147,757	\$ 2,823,668	\$ 16,228	\$ 7,865				
212905	TYLER ISD	\$0.70	\$0.26	\$0.96	16,523	23,514	\$ 85,734,834	\$ 112,340,686	\$ -	-	\$ -	\$ 211,279,449	\$ 12,787	\$ 8,985				
230908	UNION GROVE ISD	\$0.76	\$0.29	\$1.05	680	1,217	\$ 7,815,057	\$ 2,128,261	\$ -	-	\$ 287,710	\$ 10,231,028	\$ 15,046	\$ 8,407				
230904	UNION HILL ISD	\$0.76	\$0.00	\$0.76	257	525	\$ 3,008,954	\$ 1,011,588	\$ -	-	\$ 187,952	\$ 4,208,494	\$ 16,375	\$ 8,016				

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year														
Dist. #	District Name	Tax Year			2023-24 School Year			2023-24 School Year			2023-24 School Year			Total Net Revenue per ADA
		2023 M&O Tax Rate	2023 I&S Tax Rate	2023 Total Tax Rate	2023 ADA	2023 WADA	Total State Aid	Total M&O and I&S Tax Levy	Amount Recaptured	% of Tax Levy	Federal Funds	Total Net Revenue	Total Net Revenue per ADA	
240903	UNITED ISD	\$0.67	\$0.13	\$0.80	37,462	56,108	\$ 211,323,478	\$ 209,693,945	\$ -	-	\$ 33,798,883	\$ 454,816,306	\$ 12,141	\$ 8,106
232904	UTOPIA ISD	\$0.67	\$0.00	\$0.67	187	373	\$ 204,075	\$ 2,511,910	\$ (134,003)	5%	\$ 135,227	\$ 2,717,209	\$ 14,531	\$ 7,285
232903	UVALDE CISD	\$0.71	\$0.07	\$0.78	3,721	5,454	\$ 29,260,034	\$ 12,001,660	\$ -	-	\$ 5,400,864	\$ 46,662,558	\$ 12,540	\$ 8,556
122902	VALENTINE ISD	\$0.73	\$0.00	\$0.73	22	225	\$ 1,038,244	\$ 542,045	\$ -	-	\$ 27,675	\$ 1,607,964	\$ 73,089	\$ 7,147
18904	VALLEY MILLS ISD	\$0.67	\$0.26	\$0.93	635	1,193	\$ 6,030,536	\$ 3,290,930	\$ -	-	\$ 344,407	\$ 9,665,873	\$ 15,222	\$ 8,102
49903	VALLEY VIEW ISD	\$0.72	\$0.16	\$0.88	854	1,536	\$ 8,287,252	\$ 4,281,335	\$ -	-	\$ 788,615	\$ 13,357,202	\$ 15,641	\$ 8,696
108916	VALLEY VIEW ISD	\$0.76	\$0.40	\$1.16	3,137	5,097	\$ 31,799,917	\$ 10,736,276	\$ -	-	\$ 4,875,185	\$ 47,411,378	\$ 15,114	\$ 9,302
91908	VAN ALSTYNE ISD	\$0.73	\$0.50	\$1.23	2,278	3,207	\$ 12,113,636	\$ 21,430,056	\$ -	-	\$ -	\$ 33,543,692	\$ 14,725	\$ 10,460
234906	VAN ISD	\$0.76	\$0.25	\$1.01	2,154	3,137	\$ 16,212,523	\$ 11,530,481	\$ -	-	\$ 1,421,905	\$ 29,164,909	\$ 13,540	\$ 9,297
158906	VAN VLECK ISD	\$0.67	\$0.21	\$0.88	983	1,713	\$ 4,411,482	\$ 9,790,666	\$ -	-	\$ 1,124,790	\$ 15,326,938	\$ 15,592	\$ 8,947
180902	VEGA ISD	\$0.74	\$0.50	\$1.24	326	623	\$ 2,144,971	\$ 3,725,476	\$ -	-	\$ 137,941	\$ 6,008,388	\$ 18,431	\$ 9,644
126908	VENUS ISD	\$0.75	\$0.43	\$1.18	2,112	3,119	\$ 18,458,929	\$ 8,266,067	\$ -	-	\$ 1,775,619	\$ 28,500,615	\$ 13,495	\$ 9,138
226908	VERIBEST ISD	\$0.77	\$0.50	\$1.27	220	453	\$ 1,956,623	\$ 2,569,912	\$ -	-	\$ 162,660	\$ 4,689,195	\$ 21,315	\$ 10,351
244903	VERNON ISD	\$0.71	\$0.18	\$0.89	1,608	2,612	\$ 11,539,425	\$ 8,274,414	\$ -	-	\$ 1,167,324	\$ 20,981,163	\$ 13,048	\$ 8,033
235902	VICTORIA ISD	\$0.70	\$0.11	\$0.81	11,490	16,187	\$ 63,609,192	\$ 63,255,799	\$ -	-	\$ 11,128,451	\$ 137,993,442	\$ 12,010	\$ 8,525
181907	VIDOR ISD	\$0.70	\$0.10	\$0.80	3,915	5,739	\$ 27,956,657	\$ 16,018,233	\$ -	-	\$ 3,152,793	\$ 47,127,683	\$ 12,038	\$ 8,212
143904	VYSEHRAD ISD	\$0.67	\$0.00	\$0.67	69	161	\$ 765,693	\$ 511,873	\$ -	-	\$ 51,441	\$ 1,329,007	\$ 19,261	\$ 8,255
161914	WACO ISD	\$0.77	\$0.26	\$1.03	11,654	18,383	\$ 75,978,629	\$ 89,882,618	\$ -	-	\$ 13,509,220	\$ 179,370,467	\$ 15,391	\$ 9,757
89905	WAELDER ISD	\$0.67	\$0.07	\$0.74	264	577	\$ 1,775,083	\$ 2,464,667	\$ -	-	\$ 969,209	\$ 5,208,959	\$ 19,731	\$ 9,028
59902	WALCOTT ISD	\$0.74	\$0.09	\$0.83	128	253	\$ 1,391,573	\$ 613,639	\$ -	-	\$ 76,114	\$ 2,081,326	\$ 16,260	\$ 8,227
228906	WALL ISD	\$0.70	\$0.26	\$0.96	1,290	1,842	\$ 8,246,287	\$ 6,340,738	\$ -	-	\$ 1,048,692	\$ 15,635,717	\$ 12,121	\$ 8,488
237904	WALLER ISD	\$0.67	\$0.44	\$1.11	8,428	12,355	\$ 44,362,948	\$ 74,490,585	\$ -	-	\$ 4,234,917	\$ 123,088,450	\$ 14,605	\$ 9,963
49908	WALNUT BEND ISD	\$0.70	\$0.00	\$0.70	57	178	\$ 1,101,849	\$ 127,339	\$ -	-	\$ 44,635	\$ 1,273,823	\$ 22,348	\$ 7,156
18905	WALNUT SPRINGS ISD	\$0.67	\$0.00	\$0.67	156	347	\$ 1,243,558	\$ 1,137,926	\$ -	-	\$ 187,276	\$ 2,568,760	\$ 16,466	\$ 7,403
229904	WARREN ISD	\$0.78	\$0.36	\$1.14	1,095	1,844	\$ 11,762,033	\$ 4,073,015	\$ -	-	\$ 721,585	\$ 16,556,633	\$ 15,120	\$ 8,979
102903	WASKOM ISD	\$0.67	\$0.28	\$0.95	731	1,356	\$ 2,383,790	\$ 982,356	\$ -	-	\$ 967,699	\$ 13,175,145	\$ 18,023	\$ 9,716
226905	WATER VALLEY ISD	\$0.83	\$0.40	\$1.23	296	644	\$ 2,948,947	\$ 2,941,169	\$ -	-	\$ 211,187	\$ 6,101,303	\$ 20,613	\$ 9,474
70912	WAXAHACHIE ISD	\$0.76	\$0.41	\$1.17	10,178	14,603	\$ 50,854,068	\$ 96,500,015	\$ (481,090)	0%	\$ 3,811,491	\$ 150,684,484	\$ 14,805	\$ 10,319
184903	WEATHERFORD ISD	\$0.76	\$0.28	\$1.04	7,530	10,676	\$ 28,552,495	\$ 74,345,001	\$ (1,269,988)	2%	\$ 3,481,013	\$ 105,108,521	\$ 13,959	\$ 9,845
240904	WEBB CISD	\$0.74	\$0.23	\$0.97	227	504	\$ 271,372	\$ 6,928,435	\$ (1,665,850)	24%	\$ 444,965	\$ 5,978,922	\$ 26,339	\$ 11,863
45905	WEIMAR ISD	\$0.67	\$0.21	\$0.88	656	1,230	\$ 4,547,728	\$ 5,133,302	\$ -	-	\$ 419,576	\$ 10,100,606	\$ 15,397	\$ 8,212
44902	WELLINGTON ISD	\$0.74	\$0.00	\$0.74	490	926	\$ 4,661,776	\$ 1,609,470	\$ -	-	\$ 429,796	\$ 6,701,042	\$ 13,676	\$ 7,237
223904	WELLMAN-UNION CISD	\$0.77	\$0.71	\$1.48	260	516	\$ 2,628,115	\$ 2,190,847	\$ -	-	\$ 211,181	\$ 5,030,143	\$ 19,347	\$ 9,748
37909	WELLS ISD	\$0.76	\$0.15	\$0.91	210	453	\$ 2,452,801	\$ 1,163,583	\$ -	-	\$ 313,968	\$ 3,930,352	\$ 18,716	\$ 8,676
108913	WESLACO ISD	\$0.73	\$0.22	\$0.95	14,440	20,980	\$ 137,307,208	\$ 30,905,418	\$ -	-	\$ 18,862,344	\$ 187,074,970	\$ 12,955	\$ 8,917
100908	WEST HARDIN COUNTY CISD	\$0.83	\$0.07	\$0.90	490	1,028	\$ 5,202,360	\$ 2,828,303	\$ -	-	\$ 344,377	\$ 8,375,040	\$ 17,092	\$ 8,147
161916	WEST ISD	\$0.70	\$0.27	\$0.97	1,136	1,858	\$ 9,367,146	\$ 6,447,141	\$ -	-	\$ 692,239	\$ 16,506,526	\$ 14,530	\$ 8,884
181906	WEST ORANGE-COVE CISD	\$0.80	\$0.26	\$1.06	2,173	3,377	\$ 7,785,076	\$ 24,887,978	\$ (301,153)	1%	\$ 2,372,299	\$ 34,744,200	\$ 15,989	\$ 10,288
178915	WEST OSO ISD	\$0.79	\$0.31	\$1.10	1,687	2,792	\$ 13,109,316	\$ 11,585,875	\$ -	-	\$ 2,727,770	\$ 27,422,961	\$ 16,255	\$ 9,822
201914	WEST RUSK COUNTY CONSOLIDATED	\$0.67	\$0.32	\$0.99	931	1,640	\$ 8,151,449	\$ 4,852,221	\$ -	-	\$ 745,926	\$ 13,749,596	\$ 14,769	\$ 8,384
202905	WEST SABINE ISD	\$0.67	\$0.30	\$0.97	553	1,081	\$ 5,857,425	\$ 2,309,501	\$ -	-	\$ 436,615	\$ 8,603,541	\$ 15,558	\$ 7,959
168903	WESTBROOK ISD	\$0.69	\$0.00	\$0.69	225	461	\$ 616,326	\$ 2,705,181	\$ -	-	\$ 140,874	\$ 3,462,381	\$ 15,388	\$ 7,511
62905	WESTHOFF ISD	\$0.67	\$0.00	\$0.67	78	144	\$ 30,468	\$ 8,092,959	\$ (6,537,480)	81%	\$ 64,538	\$ 1,650,485	\$ 21,160	\$ 11,462
73904	WESTPHALIA ISD	\$0.72	\$0.00	\$0.72	151	267	\$ 1,752,075	\$ 139,123	\$ -	-	\$ 45,781	\$ 1,936,979	\$ 12,828	\$ 7,255
1908	WESTWOOD ISD	\$0.76	\$0.32	\$1.08	1,232	2,186	\$ 11,673,867	\$ 7,249,926	\$ -	-	\$ 1,086,068	\$ 20,009,861	\$ 16,242	\$ 9,154
241904	WHARTON ISD	\$0.74	\$0.35	\$1.09	1,633	2,504	\$ 7,640,477	\$ 15,214,504	\$ -	-	\$ 1,589,614	\$ 24,444,595	\$ 14,969	\$ 9,762
242903	WHEELER ISD	\$0.74	\$0.16	\$0.90	358	722	\$ 3,020,007	\$ 2,431,899	\$ -	-	\$ 208,822	\$ 5,660,728	\$ 15,812	\$ 7,840

Appendix 4: School Districts' Tax Rates and Total State, Local, and Federal Revenue; 2023-24 School Year													
Dist. #	District Name	Tax Year			2023-24			Total M&O and			% of	Total Net	Total Net
		2023 M&O	2023 I&S	2023 Total	2023-24	2023-24	2023-24	Total State Aid	I&S Tax Levy	Recaptured			
		Tax Rate	Tax Rate	Rate	ADA	WADA					Levy	Revenue	Revenue
33904	WHITE DEER ISD	\$0.74	\$0.28	\$1.02	288	597		\$ 2,118,131	\$ 2,759,534	\$ -	-	\$ 168,923	\$ 5,046,588
92908	WHITE OAK ISD	\$0.77	\$0.42	\$1.19	1,311	2,040		\$ 12,130,918	\$ 4,781,947	\$ -	-	\$ 632,281	\$ 17,545,146
220920	WHITE SETTLEMENT ISD	\$0.75	\$0.46	\$1.21	6,227	8,689		\$ 45,164,693	\$ 38,281,329	\$ -	-	\$ 3,214,405	\$ 86,660,427
40902	WHITEFACE ISD	\$0.73	\$0.32	\$1.05	302	617		\$ 474,904	\$ 5,538,672	\$ (92,277)	2%	\$ 181,766	\$ 6,103,065
212906	WHITEHOUSE ISD	\$0.70	\$0.23	\$0.93	4,509	6,230		\$ 26,690,432	\$ 26,389,487	\$ -	-	\$ 1,974,996	\$ 55,054,915
91909	WHITEBORO ISD	\$0.76	\$0.20	\$0.96	1,653	2,545		\$ 9,106,275	\$ 12,980,175	\$ (125,163)	1%	-	\$ 21,961,287
91910	WHITEWRIGHT ISD	\$0.76	\$0.23	\$0.99	719	1,328		\$ 6,612,336	\$ 4,662,706	\$ -	-	-	\$ 11,275,042
110908	WHITHARRAL ISD	\$0.76	\$0.19	\$0.95	194	374		\$ 2,351,731	\$ 561,765	\$ -	-	\$ 116,853	\$ 3,030,349
109911	WHITNEY ISD	\$0.76	\$0.23	\$0.99	1,319	2,140		\$ 9,695,424	\$ 9,187,243	\$ -	-	\$ 1,009,725	\$ 19,892,392
243905	WICHITA FALLS ISD	\$0.72	\$0.42	\$1.14	11,508	17,067		\$ 86,320,217	\$ 58,709,680	\$ -	-	\$ 9,527,965	\$ 154,557,862
180904	WILDORADO ISD	\$0.74	\$0.64	\$1.38	191	368		\$ 1,161,688	\$ 2,562,499	\$ -	-	\$ 90,070	\$ 3,814,257
170904	WILLIS ISD	\$0.67	\$0.33	\$1.00	8,135	11,231		\$ 38,330,249	\$ 62,678,347	\$ -	-	\$ 3,996,709	\$ 105,005,305
234907	WILLS POINT ISD	\$0.74	\$0.00	\$0.74	2,577	3,983		\$ 19,694,818	\$ 9,817,672	\$ -	-	\$ 1,511,942	\$ 31,024,432
153907	WILSON ISD	\$0.82	\$0.36	\$1.18	118	303		\$ 1,598,137	\$ 1,027,679	\$ -	-	\$ 133,077	\$ 2,758,893
105905	WIMBERLEY ISD	\$0.71	\$0.27	\$0.98	2,441	3,346		\$ 2,420,405	\$ 35,973,494	\$ (3,314,570)	9%	\$ 924,706	\$ 36,004,035
5904	WINDTHORST ISD	\$0.83	\$0.16	\$0.99	465	896		\$ 6,160,833	\$ 876,810	\$ -	-	\$ 181,229	\$ 7,218,872
248902	WINK-LOVING ISD	\$0.70	\$0.15	\$0.85	403	780		\$ 680,123	\$ 196,727,572	\$ (139,415,487)	71%	\$ 186,444	\$ 58,178,652
250907	WINNSBORO ISD	\$0.76	\$0.26	\$1.02	1,382	2,366		\$ 13,206,926	\$ 6,894,022	\$ -	-	\$ 929,121	\$ 21,030,069
212910	WINONA ISD	\$0.67	\$0.31	\$0.98	1,027	1,940		\$ 8,119,340	\$ 8,088,939	\$ -	-	\$ 1,134,315	\$ 17,342,594
200904	WINTERS ISD	\$0.74	\$0.00	\$0.74	465	948		\$ 5,169,051	\$ 1,546,942	\$ -	-	\$ 432,872	\$ 7,148,865
174906	WODEN ISD	\$0.74	\$0.18	\$0.92	784	1,406		\$ 7,463,501	\$ 3,601,280	\$ -	-	\$ 584,267	\$ 11,649,048
116909	WOLFE CITY ISD	\$0.73	\$0.21	\$0.94	671	1,278		\$ 7,859,393	\$ 2,163,565	\$ -	-	\$ 346,471	\$ 10,369,429
196902	WOODSBORO ISD	\$0.78	\$0.50	\$1.28	368	791		\$ 3,391,766	\$ 4,317,632	\$ -	-	\$ 309,157	\$ 8,018,555
224902	WOODSON ISD	\$0.83	\$0.00	\$0.83	162	396		\$ 2,594,295	\$ 387,161	\$ -	-	\$ 143,626	\$ 3,125,082
229903	WOODVILLE ISD	\$0.67	\$0.46	\$1.13	1,109	1,997		\$ 7,904,954	\$ 10,193,380	\$ -	-	\$ 1,561,432	\$ 19,659,766
81905	WORTHAM ISD	\$0.67	\$0.17	\$0.84	499	979		\$ 4,971,519	\$ 2,213,574	\$ -	-	\$ 323,267	\$ 7,508,360
43914	WYILE ISD	\$0.76	\$0.46	\$1.22	18,046	23,896		\$ 118,061,814	\$ 115,908,151	\$ -	-	\$ 3,534,185	\$ 237,504,150
221912	WYILE ISD	\$0.67	\$0.22	\$0.89	5,142	6,527		\$ 26,634,782	\$ 24,565,275	\$ -	-	\$ 2,829,513	\$ 54,029,570
250905	VANTIS ISD	\$0.67	\$0.00	\$0.67	304	626		\$ 1,113,360	\$ 3,301,606	\$ -	-	\$ 281,124	\$ 4,696,090
62903	YOKUM ISD	\$0.67	\$0.34	\$1.01	1,322	2,334		\$ 4,670,420	\$ 17,676,671	\$ -	-	\$ 1,840,642	\$ 24,187,733
62904	YORKTOWN ISD	\$0.69	\$0.00	\$0.69	469	894		\$ 210,166	\$ 20,100,935	\$ (13,070,458)	65%	\$ 325,700	\$ 7,566,343
71905	YSLETA ISD	\$0.83	\$0.46	\$1.29	31,576	47,019		\$ 316,460,656	\$ 102,377,110	\$ -	-	\$ 32,619,455	\$ 451,457,221
253901	ZAPATA COUNTY ISD	\$0.72	\$0.24	\$0.96	2,907	4,639		\$ 22,202,750	\$ 12,262,942	\$ -	-	\$ 4,040,120	\$ 38,505,812
3906	ZAVALLA ISD	\$0.74	\$0.22	\$0.96	285	629		\$ 3,368,265	\$ 1,811,425	\$ -	-	\$ 354,534	\$ 5,534,224
25906	ZEPHYR ISD	\$0.69	\$0.24	\$0.93	196	416		\$ 2,408,231	\$ 735,137	\$ -	-	\$ 147,526	\$ 3,290,894
1014		\$0.73	\$0.24	\$0.97	4,606,438	6,740,518		\$25,203,654,284	\$ 39,985,645,633	\$(2,873,985,918)	7%	\$ 3,428,713,407	\$ 65,744,027,406
												\$ 14,272	\$ 9,754

Data Source: Texas Education Agency

Appendix 5

Charter and Special School Districts' Total Revenue per ADA and WADA 2023-24 School Year

Appendix 5: Charter and Special School Districts' Total Revenue per ADA and WADA; 2023-24 School Year									
District Number	District Name	2023-34	2023-24	State Aid	Federal Funds	Total Revenue	Total	Total	
		School Year	School Year				Revenue per ADA	Revenue per WADA	
57816	A W BROWN LEADERSHIP ACADEMY	614	965	\$ 7,045,141	\$ 697,335	\$ 7,742,476	\$ 12,610	\$ 8,023	
57829	A+ ACADEMY	1,470	2,561	\$ 18,672,374	\$ 1,471,667	\$ 20,144,041	\$ 13,703	\$ 7,866	
101871	A+ UNLIMITED POTENTIAL	133	217	\$ 1,585,147	\$ 134,000	\$ 1,719,147	\$ 12,926	\$ 7,922	
57814	ACADEMY FOR ACADEMIC EXCELLENCE	325	690	\$ 5,170,634	\$ 1,290,288	\$ 6,460,922	\$ 19,880	\$ 9,364	
101810	ACADEMY OF ACCELERATED LEARNING INC	758	1,236	\$ 8,894,015	\$ 854,242	\$ 9,748,257	\$ 12,860	\$ 7,887	
57810	ACADEMY OF DALLAS	303	472	\$ 3,448,483	\$ 228,929	\$ 3,677,412	\$ 12,137	\$ 7,791	
220821	ACADEMY OF VISUAL AND PERFORMING ARTS	89	134	\$ 1,031,366	\$ 65,130	\$ 1,096,496	\$ 12,320	\$ 8,183	
101849	ACCELERATED INTERMEDIATE ACADEMY	155	251	\$ 2,000,568	\$ 278,261	\$ 2,278,829	\$ 14,702	\$ 9,079	
57806	ADVANTAGE ACADEMY	863	1,415	\$ 10,323,244	\$ 776,653	\$ 11,099,897	\$ 12,862	\$ 7,844	
101815	ALIEF MONTESSORI COMMUNITY SCHOOL	307	507	\$ 3,695,120	\$ 250,233	\$ 3,945,353	\$ 12,851	\$ 7,782	
84804	AMBASSADORS PREPARATORY ACADEMY	140	214	\$ 1,560,074	\$ 134,423	\$ 1,694,497	\$ 12,104	\$ 7,918	
101819	AMIGOS POR VIDA-FRIENDS FOR LIFE PUB CHTR SCH	624	1,055	\$ 7,696,823	\$ 633,965	\$ 8,330,788	\$ 13,351	\$ 7,896	
101803	ARISTOI CLASSICAL ACADEMY	1,464	2,023	\$ 14,798,126	\$ 369,483	\$ 15,167,609	\$ 10,360	\$ 7,498	
220802	ARLINGTON CLASSICS ACADEMY	1,439	1,942	\$ 14,206,439	\$ 493,243	\$ 14,699,682	\$ 10,215	\$ 7,569	
21805	ARROW ACADEMY	536	858	\$ 6,286,905	\$ 496,663	\$ 6,783,568	\$ 12,656	\$ 7,906	
227825	AUSTIN ACHIEVE PUBLIC SCHOOLS	2,291	3,787	\$ 28,061,793	\$ 1,763,223	\$ 29,825,016	\$ 13,018	\$ 7,876	
227821	AUSTIN DISCOVERY SCHOOL	243	297	\$ 2,287,484	\$ 75,609	\$ 2,363,093	\$ 9,725	\$ 7,957	
101853	BAKERRIPLEY COMMUNITY SCHOOLS	1,188	2,045	\$ 14,906,350	\$ 1,328,348	\$ 16,234,698	\$ 13,666	\$ 7,939	
15834	BASIS TEXAS	5,902	7,384	\$ 55,216,402	\$ 825,349	\$ 56,041,751	\$ 9,495	\$ 7,590	
101847	BEATRICE MAYES INSTITUTE CHARTER SCHOOL	442	679	\$ 4,959,004	\$ 416,372	\$ 5,375,376	\$ 12,161	\$ 7,917	
101870	BETA ACADEMY	1,329	2,028	\$ 14,808,985	\$ 971,065	\$ 15,780,050	\$ 11,874	\$ 7,781	
152806	BETTY M CONDRA SCHOOL FOR EDUCATION INNOVATION	161	313	\$ 2,296,658	\$ 136,245	\$ 2,432,903	\$ 15,111	\$ 7,773	
15809	BEXAR COUNTY ACADEMY	166	261	\$ 1,907,299	\$ 431,254	\$ 2,338,553	\$ 14,088	\$ 8,960	
193801	BIG SPRINGS CHARTER SCHOOL	158	371	\$ 2,799,375	\$ 248,237	\$ 3,047,612	\$ 19,289	\$ 8,215	
101875	BLOOM ACADEMY CHARTER SCHOOL	343	554	\$ 4,009,301	\$ 1,174,767	\$ 5,184,068	\$ 15,114	\$ 9,358	
123807	BOB HOPE SCHOOL	2,219	3,588	\$ 26,247,380	\$ 2,351,807	\$ 28,599,187	\$ 12,888	\$ 7,971	
180901	BOYS RANCH ISD	150	392	\$ 2,440,429	\$ 577,070	\$ 3,017,499	\$ 20,117	\$ 7,698	
213801	BRAZOS RIVER CHARTER SCHOOL	71	114	\$ 843,021	\$ 69,886	\$ 912,907	\$ 12,858	\$ 8,008	
21803	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	228	387	\$ 2,818,422	\$ 289,040	\$ 3,107,462	\$ 13,629	\$ 8,030	
57851	BRIDGEWAY PREPARATORY ACADEMY	86	146	\$ 1,063,010	\$ 123,277	\$ 1,186,287	\$ 13,794	\$ 8,125	
108810	BRILLANTE ACADEMY	102	170	\$ 1,222,808	\$ 90,705	\$ 1,313,513	\$ 12,878	\$ 7,727	
71801	BURNHAM WOOD CHARTER SCHOOL DISTRICT	1,455	2,234	\$ 16,325,337	\$ 831,114	\$ 17,156,451	\$ 11,791	\$ 7,680	
101837	CALVIN NELMS CHARTER SCHOOLS	313	467	\$ 3,443,663	\$ 134,354	\$ 3,578,017	\$ 11,431	\$ 7,662	
227817	CEDARS INTERNATIONAL ACADEMY	412	710	\$ 5,178,160	\$ 335,297	\$ 5,513,457	\$ 13,382	\$ 7,765	
227814	CHAPARRAL STAR ACADEMY	338	440	\$ 3,222,883	\$ 67,154	\$ 3,290,037	\$ 9,734	\$ 7,477	
220815	CHAPEL HILL ACADEMY	478	729	\$ 5,324,710	\$ 372,713	\$ 5,697,423	\$ 11,919	\$ 7,815	
57841	CITYSCAPE SCHOOLS	1,031	1,760	\$ 12,829,746	\$ 1,130,321	\$ 13,960,067	\$ 13,540	\$ 7,932	
68802	COMPASS ACADEMY CHARTER SCHOOL	1,381	1,765	\$ 12,927,979	\$ 251,096	\$ 13,179,075	\$ 9,543	\$ 7,467	
15838	COMPASS ROSE PUBLIC SCHOOLS	3,097	4,904	\$ 37,147,843	\$ 2,361,281	\$ 39,509,124	\$ 12,757	\$ 8,057	
101842	COMQUEST ACADEMY	48	78	\$ 571,594	\$ 41,866	\$ 613,460	\$ 12,780	\$ 7,865	
178807	CORPUS CHRISTI MONTESSORI SCHOOL	120	165	\$ 1,205,904	\$ 57,862	\$ 1,263,766	\$ 10,531	\$ 7,659	
184801	CROSSTIMBERS ACADEMY	114	183	\$ 1,335,418	\$ 59,661	\$ 1,395,079	\$ 12,238	\$ 7,623	
212801	CUMBERLAND ACADEMY	1,844	2,755	\$ 20,158,685	\$ 792,120	\$ 20,950,805	\$ 11,362	\$ 7,605	
105804	DORAL ACADEMY OF TEXAS	304	470	\$ 3,383,703	\$ 121,615	\$ 3,505,318	\$ 11,531	\$ 7,458	
178801	DR M L GARZA-GONZALEZ CHARTER SCHOOL	145	242	\$ 1,762,921	\$ 181,636	\$ 1,944,557	\$ 13,411	\$ 8,035	
101856	DRAW ACADEMY	610	1,047	\$ 7,636,452	\$ 749,000	\$ 8,385,452	\$ 13,747	\$ 8,009	
220811	EAST FORT WORTH MONTESSORI ACADEMY	152	250	\$ 1,826,114	\$ 148,622	\$ 1,974,736	\$ 12,992	\$ 7,899	
92801	EAST TEXAS CHARTER SCHOOLS	124	186	\$ 1,360,701	\$ 46,826	\$ 1,407,527	\$ 11,351	\$ 7,567	
57833	EDUCATION CENTER INTERNATIONAL ACADEMY	354	540	\$ 3,944,302	\$ 253,077	\$ 4,197,379	\$ 11,857	\$ 7,773	
123805	EHRHART SCHOOL	483	792	\$ 5,780,459	\$ 472,322	\$ 6,252,781	\$ 12,946	\$ 7,895	
71804	EL PASO ACADEMY	321	484	\$ 3,620,676	\$ 228,584	\$ 3,849,260	\$ 11,991	\$ 7,953	
71810	EL PASO LEADERSHIP ACADEMY	727	1,159	\$ 8,422,487	\$ 686,782	\$ 9,109,269	\$ 12,530	\$ 7,860	
15836	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	466	609	\$ 4,460,931	\$ -	\$ 4,460,931	\$ 9,573	\$ 7,325	
101877	ELEVATE COLLEGIATE CHARTER SCHOOL	147	234	\$ 1,685,144	\$ 79,086	\$ 1,764,230	\$ 12,002	\$ 7,539	
72802	ERATH EXCELS ACADEMY INC	99	175	\$ 1,294,820	\$ 93,309	\$ 1,388,129	\$ 14,022	\$ 7,932	
15844	ESSENCE PREPARATORY CHARTER SCHOOL	158	240	\$ 1,845,024	\$ 66,166	\$ 1,911,190	\$ 12,096	\$ 7,963	
101872	ETOILE ACADEMY CHARTER SCHOOL	770	1,276	\$ 9,639,763	\$ 1,504,595	\$ 11,144,358	\$ 14,473	\$ 8,734	
57834	EVOLUTION ACADEMY CHARTER SCHOOL	479	825	\$ 6,191,015	\$ 515,529	\$ 6,706,544	\$ 14,001	\$ 8,129	
101811	EXCEL ACADEMY	181	414	\$ 3,078,338	\$ 1,109,938	\$ 4,188,276	\$ 23,140	\$ 10,117	
108809	EXCELLENCE IN LEADERSHIP ACADEMY	191	324	\$ 2,364,449	\$ 261,380	\$ 2,625,829	\$ 13,748	\$ 8,104	
70801	FAITH FAMILY ACADEMY	2,602	4,495	\$ 32,776,410	\$ 4,106,313	\$ 36,882,723	\$ 14,175	\$ 8,205	
220809	FORT WORTH ACADEMY OF FINE ARTS	618	813	\$ 5,955,478	\$ 136,513	\$ 6,091,991	\$ 9,858	\$ 7,493	

Appendix 5: Charter and Special School Districts' Total Revenue per ADA and WADA; 2023-24 School Year								
District Number	District Name	2023-34 School Year	2023-24 School Year				Total Revenue per ADA	Total Revenue per WADA
		ADA	WADA	State Aid	Federal Funds	Total Revenue		
15914	FT SAM HOUSTON ISD	1,455	2,010	\$ 13,541,331	\$ 954,206	\$ 14,495,537	\$ 9,963	\$ 7,212
57831	GATEWAY CHARTER ACADEMY	496	798	\$ 5,869,123	\$ 492,697	\$ 6,361,820	\$ 12,826	\$ 7,972
15802	GEORGE GERVIN ACADEMY	598	1,052	\$ 7,940,423	\$ 572,711	\$ 8,513,134	\$ 14,236	\$ 8,092
101804	GEORGE I SANCHEZ CHARTER	969	1,621	\$ 11,917,998	\$ 1,085,813	\$ 13,003,811	\$ 13,420	\$ 8,022
57835	GOLDEN RULE CHARTER SCHOOL	1,168	1,957	\$ 14,277,751	\$ 1,276,670	\$ 15,554,421	\$ 13,317	\$ 7,948
246802	GOODWATER MONTESSORI SCHOOL	331	487	\$ 3,557,214	\$ 107,997	\$ 3,665,211	\$ 11,073	\$ 7,526
15835	GREAT HEARTS TEXAS	11,289	15,490	\$ 114,170,091	\$ 2,747,521	\$ 116,917,612	\$ 10,357	\$ 7,548
227816	HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS	4,098	6,485	\$ 47,431,718	\$ 2,538,311	\$ 49,970,029	\$ 12,194	\$ 7,705
101858	HARMONY PUBLIC SCHOOLS - HOUSTON NORTH	6,617	10,578	\$ 77,480,653	\$ 4,405,852	\$ 81,886,505	\$ 12,375	\$ 7,741
101846	HARMONY PUBLIC SCHOOLS - HOUSTON SOUTH	3,424	5,720	\$ 41,741,373	\$ 3,456,290	\$ 45,197,663	\$ 13,200	\$ 7,902
101862	HARMONY PUBLIC SCHOOLS - HOUSTON WEST	5,554	8,568	\$ 62,798,510	\$ 2,840,612	\$ 65,639,122	\$ 11,818	\$ 7,661
161807	HARMONY PUBLIC SCHOOLS - NORTH TEXAS	9,461	15,304	\$ 111,705,048	\$ 5,847,647	\$ 117,552,695	\$ 12,425	\$ 7,681
15828	HARMONY PUBLIC SCHOOLS - SOUTH TEXAS	4,354	7,334	\$ 53,664,704	\$ 4,076,606	\$ 57,741,310	\$ 13,262	\$ 7,873
71806	HARMONY PUBLIC SCHOOLS - WEST TEXAS	4,816	7,563	\$ 55,592,150	\$ 3,260,592	\$ 58,852,742	\$ 12,220	\$ 7,782
15833	HENRY FORD ACADEMY ALAMEDA SCHOOL FOR ART + DESIG	61	93	\$ 681,913	\$ 59,208	\$ 741,121	\$ 12,150	\$ 7,969
15815	HERITAGE ACADEMY	535	902	\$ 6,625,433	\$ 533,704	\$ 7,159,137	\$ 13,382	\$ 7,937
108802	HORIZON MONTESSORI PUBLIC SCHOOLS	1,176	1,874	\$ 13,672,078	\$ 978,110	\$ 14,650,188	\$ 12,458	\$ 7,818
101878	HOUSTON CLASSICAL CHARTER SCHOOL	246	381	\$ 3,082,550	\$ 734,066	\$ 3,816,616	\$ 15,515	\$ 10,017
101828	HOUSTON GATEWAY ACADEMY INC	1,934	3,138	\$ 22,900,716	\$ 2,102,310	\$ 25,003,026	\$ 12,928	\$ 7,968
101821	HOUSTON HEIGHTS HIGH SCHOOL	163	265	\$ 1,980,270	\$ 150,919	\$ 2,131,189	\$ 13,075	\$ 8,042
108807	IDEA PUBLIC SCHOOLS	71,741	116,803	\$ 855,767,564	\$ 58,068,247	\$ 913,835,811	\$ 12,738	\$ 7,824
43801	IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	1,374	1,745	\$ 12,781,715	\$ 240,305	\$ 13,022,020	\$ 9,477	\$ 7,462
15808	INSPIRE ACADEMIES	748	1,250	\$ 9,265,459	\$ 929,272	\$ 10,194,731	\$ 13,629	\$ 8,156
57830	INSPIRED VISION ACADEMY	1,146	1,980	\$ 14,441,102	\$ 1,441,476	\$ 15,882,578	\$ 13,859	\$ 8,022
57848	INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS)	21,096	33,560	\$ 246,840,862	\$ 14,587,570	\$ 261,428,432	\$ 12,392	\$ 7,790
57819	JEAN MASSIEU ACADEMY	175	279	\$ 2,061,925	\$ 173,168	\$ 2,235,093	\$ 12,772	\$ 8,011
15822	JUBILEE ACADEMIES	5,286	8,679	\$ 63,656,577	\$ 6,923,411	\$ 70,579,988	\$ 13,352	\$ 8,132
105801	KATHERINE ANNE PORTER SCHOOL	103	155	\$ 1,196,850	\$ 35,460	\$ 1,232,310	\$ 11,964	\$ 7,950
105803	KI CHARTER	402	949	\$ 6,972,668	\$ 874,606	\$ 7,847,274	\$ 19,521	\$ 8,269
227820	KIPP TEXAS PUBLIC SCHOOLS	29,807	49,263	\$ 363,138,373	\$ 29,313,220	\$ 392,451,593	\$ 13,166	\$ 7,966
57839	LA ACADEMIA DE ESTRELLAS	877	1,533	\$ 11,169,668	\$ 824,237	\$ 11,993,905	\$ 13,676	\$ 7,824
71807	LA FE PREPARATORY SCHOOL	171	287	\$ 2,093,804	\$ 201,032	\$ 2,294,836	\$ 13,420	\$ 7,996
15913	LACKLAND ISD	942	1,451	\$ 9,760,599	\$ 304,894	\$ 10,065,493	\$ 10,685	\$ 6,937
111801	LAKE GRANBURY ACADEMY CHARTER SCHOOL	32	69	\$ 501,597	\$ 27,551	\$ 529,148	\$ 16,536	\$ 7,669
61804	LEADERSHIP PREP SCHOOL	1,314	1,767	\$ 12,937,460	\$ 205,996	\$ 13,143,456	\$ 10,003	\$ 7,438
57846	LEGACY PREPARATORY	1,168	1,910	\$ 13,939,437	\$ 1,088,220	\$ 15,027,657	\$ 12,866	\$ 7,868
101874	LEGACY SCHOOL OF SPORT SCIENCES	446	686	\$ 5,011,820	\$ 333,527	\$ 5,345,347	\$ 11,985	\$ 7,792
15806	LEGACY TRADITIONAL SCHOOLS - TEXAS	1,468	2,160	\$ 17,395,221	\$ 656,591	\$ 18,051,812	\$ 12,297	\$ 8,357
57807	LIFE SCHOOL	5,333	8,461	\$ 61,812,650	\$ 3,176,469	\$ 64,989,119	\$ 12,186	\$ 7,681
15825	LIGHTHOUSE PUBLIC SCHOOLS	309	543	\$ 3,911,603	\$ 474,267	\$ 4,385,870	\$ 14,194	\$ 8,077
43802	LONE STAR LANGUAGE ACADEMY	213	282	\$ 2,066,608	\$ 30,913	\$ 2,097,521	\$ 9,848	\$ 7,438
227622	LONE STAR SCHOOL DISTRICT	657	657	\$ 4,048,722	\$ 2,677,523	\$ 6,726,245	\$ 10,238	\$ 10,238
57844	MANARA ACADEMY	514	818	\$ 6,022,522	\$ 269,496	\$ 6,292,018	\$ 12,241	\$ 7,692
130801	MEADOWLAND CHARTER DISTRICT	45	144	\$ 1,047,850	\$ 230,523	\$ 1,278,373	\$ 28,408	\$ 8,878
246801	MERIDIAN WORLD SCHOOL LLC	1,651	2,212	\$ 16,189,526	\$ 289,608	\$ 16,479,134	\$ 9,981	\$ 7,450
101855	MEYERPARK CHARTER	252	398	\$ 2,909,807	\$ 215,561	\$ 3,125,368	\$ 12,402	\$ 7,853
165802	MIDLAND ACADEMY CHARTER SCHOOL	392	541	\$ 3,954,256	\$ 177,532	\$ 4,131,788	\$ 10,540	\$ 7,637
227826	MONTESSORI FOR ALL	369	574	\$ 4,190,258	\$ 178,423	\$ 4,368,681	\$ 11,839	\$ 7,611
15805	NEW FRONTIERS PUBLIC SCHOOLS INC	296	439	\$ 3,529,970	\$ 563,017	\$ 4,092,987	\$ 13,828	\$ 9,323
220817	NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON	2,562	3,852	\$ 28,155,126	\$ 1,492,136	\$ 29,647,262	\$ 11,572	\$ 7,697
61802	NORTH TEXAS COLLEGIATE ACADEMY	667	1,105	\$ 8,132,589	\$ 440,590	\$ 8,573,179	\$ 12,853	\$ 7,759
57809	NOVA ACADEMY	64	106	\$ 771,900	\$ 89,901	\$ 861,801	\$ 13,466	\$ 8,130
57827	NOVA ACADEMY SOUTHEAST	311	504	\$ 3,678,475	\$ 423,235	\$ 4,101,710	\$ 13,189	\$ 8,138
227804	NYOS CHARTER SCHOOL	1,593	2,308	\$ 16,871,627	\$ 493,088	\$ 17,364,715	\$ 10,901	\$ 7,524
84802	ODYSSEY ACADEMY INC	1,324	2,213	\$ 16,138,179	\$ 847,232	\$ 16,985,411	\$ 12,829	\$ 7,675
14804	ORENDA CHARTER SCHOOL	1,804	2,505	\$ 18,341,873	\$ 648,505	\$ 18,990,378	\$ 10,527	\$ 7,581
183801	PANOLA CHARTER SCHOOL	160	237	\$ 1,735,785	\$ 72,707	\$ 1,808,492	\$ 11,303	\$ 7,631
57802	PEGASUS SCHOOL OF LIBERAL ARTS AND SCIENCES	400	649	\$ 4,792,499	\$ 434,261	\$ 5,226,760	\$ 13,067	\$ 8,054
3801	PINEYWOODS COMMUNITY ACADEMY	886	1,392	\$ 10,188,724	\$ 559,911	\$ 10,748,635	\$ 12,132	\$ 7,722
57850	PIONEER TECHNOLOGY & ARTS ACADEMY	2,409	3,436	\$ 25,125,657	\$ 967,913	\$ 26,093,570	\$ 10,832	\$ 7,594
15801	POR VIDA ACADEMY	166	295	\$ 2,199,808	\$ 210,352	\$ 2,410,160	\$ 14,519	\$ 8,170
15814	POSITIVE SOLUTIONS CHARTER SCHOOL	65	120	\$ 894,393	\$ 157,352	\$ 1,051,745	\$ 16,181	\$ 8,765
15843	PRELUDE PREPARATORY CHARTER SCHOOL	112	193	\$ 1,386,627	\$ 159,523	\$ 1,546,150	\$ 13,805	\$ 8,011
72801	PREMIER HIGH SCHOOLS	5,979	9,693	\$ 72,590,475	\$ 3,236,388	\$ 75,826,863	\$ 12,682	\$ 7,823
14803	PRIORITY CHARTER SCHOOLS	424	679	\$ 5,094,148	\$ 463,210	\$ 5,557,358	\$ 13,107	\$ 8,185
15839	PROMESA ACADEMY CHARTER SCHOOL	371	656	\$ 4,749,861	\$ 228,901	\$ 4,978,762	\$ 13,420	\$ 7,590
234801	RANCH ACADEMY	67	131	\$ 977,399	\$ 148,109	\$ 1,125,508	\$ 16,799	\$ 8,592
15906	RANDOLPH FIELD ISD	1,422	1,827	\$ 12,281,196	\$ 337,414	\$ 12,618,610	\$ 8,874	\$ 6,907
161802	RAPOPORT ACADEMY PUBLIC SCHOOL	802	1,333	\$ 9,725,228	\$ 544,031	\$ 10,269,259	\$ 12,805	\$ 7,704

Appendix 5: Charter and Special School Districts' Total Revenue per ADA and WADA; 2023-24 School Year									
District Number	District Name	2023-34	2023-24				Total	Total	
		School Year	School Year	ADA	WADA	State Aid	Federal Funds	Total Revenue	per ADA
101806	RAUL YZAGUIRRE SCHOOLS FOR SUCCESS	1,612	2,775	\$	20,259,145	\$	2,145,565	\$	22,404,710
236801	RAVEN SCHOOL	38	133	\$	992,901	\$	185,448	\$	1,178,349
101876	REVE PREPARATORY CHARTER SCHOOL	202	334	\$	2,416,152	\$	215,798	\$	2,631,950
14801	RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN)	1,114	1,762	\$	13,232,334	\$	1,357,963	\$	14,590,297
57840	RICHLAND COLLEGIATE HIGH SCHOOL	265	416	\$	3,036,436	\$	-	\$	3,036,436
152802	RISE ACADEMY	239	375	\$	2,734,176	\$	177,910	\$	2,912,086
220820	ROCKETSHIP PUBLIC SCHOOLS	528	843	\$	6,383,949	\$	335,561	\$	6,719,510
15842	ROYAL PUBLIC SCHOOLS	316	523	\$	3,767,155	\$	350,721	\$	4,117,876
236802	SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL	437	594	\$	4,346,566	\$	1,417,017	\$	5,763,583
15840	SAN ANTONIO PREPARATORY SCHOOLS	134	216	\$	1,577,742	\$	131,608	\$	1,709,350
15827	SCHOOL OF SCIENCE AND TECHNOLOGY	4,583	7,028	\$	51,530,827	\$	2,290,050	\$	53,820,877
15831	SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY	5,398	8,494	\$	61,995,312	\$	3,352,252	\$	65,347,564
178808	SEASHORE CHARTER SCHOOLS	385	499	\$	3,651,990	\$	81,038	\$	3,733,028
101802	SER-NINOS CHARTER SCHOOL	1,060	1,805	\$	13,161,163	\$	1,505,661	\$	14,666,824
15830	SOMERSET ACADEMIES OF TEXAS	2,500	4,015	\$	29,308,662	\$	2,214,371	\$	31,523,033
15807	SOUTHWEST PREPARATORY SCHOOL	685	1,158	\$	8,463,986	\$	2,102,256	\$	10,566,242
101838	SOUTHWEST PUBLIC SCHOOLS	1,512	2,613	\$	19,185,633	\$	2,041,722	\$	21,227,355
57836	ST ANTHONY SCHOOL	315	490	\$	3,574,804	\$	270,378	\$	3,845,182
13801	ST MARY'S ACADEMY CHARTER SCHOOL	281	446	\$	3,252,071	\$	983,454	\$	4,235,525
101859	STEP CHARTER SCHOOL	564	908	\$	6,621,966	\$	620,685	\$	7,242,651
174801	STEPHEN F AUSTIN STATE UNIVERSITY CHARTER SCHOOL	247	319	\$	2,332,228	\$	43,710	\$	2,375,938
123803	TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL	351	550	\$	4,036,896	\$	477,258	\$	4,514,154
57804	TEXANS CAN ACADEMIES	2,820	4,540	\$	34,690,078	\$	6,311,217	\$	41,001,295
240503	TEXAS A&M INTERNATIONAL UNIVERSITY ISD	74	119	\$	733,440	\$	-	\$	733,440
123503	TEXAS ACADEMY OF LEADERSHIP IN THE HUMANITIES	46	76	\$	465,543	\$	-	\$	465,543
221801	TEXAS COLLEGE PREPARATORY ACADEMIES	15,438	22,090	\$	161,942,258	\$	8,221,728	\$	170,163,986
227805	TEXAS EMPOWERMENT ACADEMY	351	533	\$	4,143,984	\$	184,020	\$	4,328,004
226801	TEXAS LEADERSHIP PUBLIC SCHOOLS	3,735	5,599	\$	41,000,628	\$	1,832,515	\$	42,833,143
105802	TEXAS PREPARATORY SCHOOL	85	135	\$	997,927	\$	72,391	\$	1,070,318
220814	TEXAS SCHOOL OF THE ARTS	313	412	\$	3,012,582	\$	111,332	\$	3,123,914
152504	TEXAS TECH UNIVERSITY K-12	715	1,050	\$	6,476,490	\$	-	\$	6,476,490
227827	THE EXCEL CENTER (FOR ADULTS)	644	1,039	\$	7,501,872	\$	49,090	\$	7,550,962
15841	THE GATHERING PLACE	532	858	\$	6,170,596	\$	513,430	\$	6,684,026
101864	THE LAWSON ACADEMY	146	234	\$	1,718,026	\$	291,316	\$	2,009,342
101868	THE PRO-VISION ACADEMY	337	573	\$	4,225,267	\$	539,922	\$	4,765,189
101861	THE RHODES SCHOOL FOR PERFORMING ARTS	490	784	\$	5,812,856	\$	1,760,523	\$	7,573,379
101814	THE VARNETT PUBLIC SCHOOL	1,022	1,676	\$	12,310,506	\$	1,248,639	\$	13,559,145
170802	THRIVE CENTER FOR SUCCESS	106	232	\$	1,794,925	\$	34,864	\$	1,829,789
220801	TREETOPS SCHOOL INTERNATIONAL	331	438	\$	3,203,725	\$	71,499	\$	3,275,224
57813	TRINITY BASIN PREPARATORY	5,813	9,718	\$	72,640,543	\$	4,062,800	\$	76,703,343
46802	TRINITY CHARTER SCHOOL	318	775	\$	5,806,773	\$	860,185	\$	6,666,958
71803	TRIUMPH PUBLIC HIGH SCHOOLS-EL PASO	204	332	\$	2,478,172	\$	248,134	\$	2,726,306
240801	TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO	208	355	\$	2,661,273	\$	493,542	\$	3,154,815
152803	TRIUMPH PUBLIC HIGH SCHOOLS-LUBBOCK	119	202	\$	1,475,881	\$	300,989	\$	1,776,870
108804	TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY	397	669	\$	4,985,764	\$	516,618	\$	5,502,382
61805	TRIVIMUM ACADEMY	626	837	\$	6,123,332	\$	105,559	\$	6,228,891
101840	TWO DIMENSIONS PREPARATORY ACADEMY	300	504	\$	3,675,540	\$	302,357	\$	3,977,897
57845	UME PREPARATORY ACADEMY	1,497	2,150	\$	15,716,511	\$	564,142	\$	16,280,653
57808	UNIVERSAL ACADEMY	1,842	2,575	\$	18,884,655	\$	728,555	\$	19,613,210
61501	UNIVERSITY OF NORTH TEXAS	335	505	\$	3,110,774	\$	-	\$	3,110,774
227506	UNIVERSITY OF TEXAS AT AUSTIN H S	541	910	\$	5,621,125	\$	2,772,292	\$	8,393,417
227819	UNIVERSITY OF TEXAS ELEMENTARY CHARTER SCHOOL	252	425	\$	3,097,910	\$	151,385	\$	3,249,295
31505	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	198	310	\$	1,908,420	\$	-	\$	1,908,420
227806	UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL	467	1,211	\$	8,990,611	\$	1,441,582	\$	10,432,193
57803	UPLIFT EDUCATION	20,568	33,220	\$	242,483,656	\$	16,054,429	\$	258,538,085
212804	UT TYLER UNIVERSITY ACADEMY	969	1,395	\$	10,195,763	\$	297,302	\$	10,493,065
227824	VALERE PUBLIC SCHOOLS	819	1,303	\$	9,637,462	\$	1,104,506	\$	10,741,968
227829	VALOR PUBLIC SCHOOLS	3,000	4,022	\$	29,989,479	\$	594,150	\$	30,583,629
108808	VANGUARD ACADEMY	5,728	9,566	\$	69,952,283	\$	6,234,978	\$	76,187,261
57847	VILLAGE TECH SCHOOLS	1,214	1,856	\$	13,558,595	\$	484,776	\$	14,043,371
71809	VISTA DEL FUTURO CHARTER SCHOOL	289	417	\$	3,050,225	\$	165,132	\$	3,215,357
227803	WAYSIDE SCHOOLS	1,489	2,496	\$	18,206,000	\$	1,212,489	\$	19,418,489
220810	WESTLAKE ACADEMY CHARTER SCHOOL	841	1,096	\$	8,029,859	\$	146,854	\$	8,176,713
57828	WINFREE ACADEMY CHARTER SCHOOLS	843	1,355	\$	10,155,653	\$	729,937	\$	10,885,590
101873	YELLOWSTONE COLLEGE PREPARATORY	255	405	\$	2,976,984	\$	268,301	\$	3,245,285
101845	YES PREP PUBLIC SCHOOLS INC	16,057	26,292	\$	193,827,011	\$	15,769,727	\$	209,596,738
197		387,661	613,855	\$	4,503,385,429	\$	310,085,250	\$	4,813,470,679
				\$	12,417	\$	7,841		

Data Source: Texas Education Agency

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